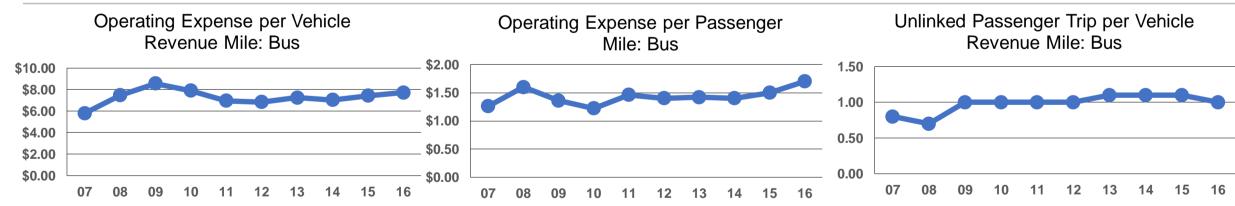
			General Info	ormation						Financial I	nformati	on
Urbanized Area Statistics - 2010 Census Service Consumption			n	Database Information			Sources of Operating Funds Expended Oper				Opera	
Leominster-Fitchburg, MA		7,963,108 A	Annual Passenge	r Miles (PMT)		NTDID:	10061		Fare Revenues	\$4,753,945	29.6%	
65 Square Mile	S	1,101,875 /	Annual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$2,006,825	12.5%	
116,960 Population		4,094 /	Average Weekday	/ Unlinked Trips ¹					State Funds	\$6,043,147	37.6%	
269 Pop. Rank c	out of 498 UZAs	1,129 /	Average Saturday	/ Unlinked Trips ¹					Federal Assistance	\$2,430,714	15.1%	
Other UZAs Served		203 A	Average Sunday	Unlinked Trips ¹					Other Funds	\$850,106	5.3%	
0 Massachusetts Non-UZA, 81	Worcester, MA-CT		• •					Total Opera	ting Funds Expended	\$16,084,737	100.0%	37.6
Service Area Statistics		Servic	e Supplied						Sources of Capital	Funds Expended		
624 Square Mile	S			evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
228,778 Population				evenue Hours (VRH					Local Funds	\$0	0.0%	
,				d in Maximum Servi	•				State Funds	\$960,808	24.7%	
			-	e for Maximum Serv	· ·				Federal Assistance	\$2,607,126	67.1%	
									Other Funds	\$319,077	8.2%	Сар
			Modal Char	acteristics				Total Car	bital Funds Expended	\$3,887,011	100.0%	Cap
	Vehicles C	-										
Modal Overview	in Maximur	n Service		Use	s of Capital Fu			S	ummary of Operatin	ig Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sala	ry, Wages, Benefits	\$1,334,596	8.5%	
Demand Response	-	143	\$1,513,991	\$235,641	\$96,480	\$2,820	\$1,848,932	Ma	terials and Supplies	\$907,690	5.8%	
Demand Response - Taxi	-	8	\$0	\$0	\$0	\$0	\$0	Purch	ased Transportation	\$11,738,649	74.7%	67.1
Bus	-	19	\$839,070	\$106,011	\$901,576	\$191,422	\$2,038,079	Other	Operating Expenses	\$1,734,218	11.0%	
Total	-	170	\$2,353,061	\$341,652	\$998,056	\$194,242	\$3,887,011	Total	Operating Expenses	\$15,715,153	100.0%	
								Reconciling OE	Cash Expenditures	\$369,584		
								Purch	ased Transportation			
								(R	eported Separately)	\$0		
Operation Characteristics	5							Fixed Guidewa	y Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	al for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile	s Service	Service	Sp	oare Veł
Demand Response	\$10,239,855	\$4,076,528	\$1,848,932	4,715,675	398,620		150,476	0	0 165	143	•	1
Demand Response - Taxi	\$74,909	\$21,068	\$0	74,862	10,554	45,457	3,496	0		8		
Bus	\$5,400,389	\$656,349	\$2,038,079	3,172,571	692,701	698,883	44,617	0	0 26	19		2
Total	\$15,715,153	\$4,753,945	\$3,887,011	7,963,108	1,101,875	3,005,824	198,589	0.		170		1
Performance Measures		Se	rvice Efficiency	,					Service Effe	ectiveness		
	Opera	ting Expenses per		ating Expenses per		_	Operating Exp	enses per Op	erating Expenses per		Trips per	
Mode	Vel	hicle Revenue Mile	Veh	nicle Revenue Hour		Mode	Passe	enger Mile Unl	inked Passenger Trip	Vehicle Rev	enue Mile	Veh
Demand Response		\$4.53		\$68.05		Demand Response	e	\$2.17	\$25.69		0.2	
Demand Response - Taxi		\$1.65		\$21.43		Demand Response	e - Taxi	\$1.00	\$7.10		0.2	
Bus		\$7.73		\$121.04		Bus		\$1.70	\$7.80		1.0	
Total		\$5.23		\$79.13		Total		\$1.97	\$14.26		0.4	
Operating Expense per V	/ehicle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Vehi	icle (Dperating Expense per	Vehicle	Operating Expense p	er Passenger	Unlinked F	Passenge
Revenue Mile: Bus		Mile: Bu			nue Mile: Bus	Re	evenue Mile: Demand F	Response	Mile: Demand R	esponse	Revenue	•
\$10.00	\$2.00			1.50		\$5.00		\$4.00		0.40		
\$8.00 \$6.00	\$1.50			1.00		\$4.00		\$3.00		0.30		
\$4.00	\$1.00	-		0.50		\$2.00		\$2.00		0.20		
\$2.00	\$0.50			5.00		\$1.00		\$1.00				
\$0.00	00.02			0.00		¢o.oo		00.02		0.00		

			General Info	ormation						Financial I	nformatio	on
Urbanized Area Statistics - 2010 Census Service Consumption			n	Database Information			Sources of Operating Funds Expended Opera					
Leominster-Fitchburg, MA		7,963,108	Annual Passenge	r Miles (PMT)		NTDID: 7	10061		Fare Revenues	\$4,753,945	29.6%	
65 Square Mile	es	1,101,875 <i>/</i>	Annual Unlinked	Trips (UPT)		Reporter Type: F	Full Reporter		Local Funds	\$2,006,825	12.5%	
116,960 Population		4,094	Average Weekday	/ Unlinked Trips ¹					State Funds	\$6,043,147	37.6%	
269 Pop. Rank (out of 498 UZAs	1,129	Average Saturday	/ Unlinked Trips ¹					Federal Assistance	\$2,430,714	15.1%	
Other UZAs Served		203	Average Sunday I	Unlinked Trips ¹					Other Funds	\$850,106	5.3%	
0 Massachusetts Non-UZA, 87	1 Worcester, MA-CT		-					Total Operat	ing Funds Expended	\$16,084,737	100.0%	37.6
Service Area Statistics		Sorvio	e Supplied						Sources of Capital	Funde Exponded		
										•	0.00/	
624 Square Mile				evenue Miles (VRM)					Fare Revenues	\$0 \$0	0.0%	
228,778 Population				evenue Hours (VRH)					Local Funds	\$0	0.0%	
			-	d in Maximum Servi	• •				State Funds	\$960,808	24.7%	
		199	ehicles Available	e for Maximum Serv	ice (VAMS)				Federal Assistance	\$2,607,126	67.1%	
									Other Funds	\$319,077	8.2%	Cap
			Modal Chara	acteristics				Total Cap	ital Funds Expended	\$3,887,011	100.0%	
Modal Overview	Vehicles C in Maximur	•		llse	s of Capital Fu	nds		S	ummary of Operatin	a Expenses (OF)		
	Directly	Purchased	Revenue	Systems and	Facilities and				annary or operatin			
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	Sala	ry, Wages, Benefits	\$1,334,596	8.5%	
	Operated	-		•								
Demand Response	-	143	\$1,513,991	\$235,641	\$96,480		\$1,848,932		terials and Supplies	\$907,690 \$11,728,640	5.8%	67.1
Demand Response - Taxi	-	8	\$0	\$0	\$0	\$0	\$0		ased Transportation	\$11,738,649	74.7%	
Bus	-	19	\$839,070	\$106,011	\$901,576	· ·	\$2,038,079		Operating Expenses	\$1,734,218	11.0%	
Total		170	\$2,353,061	\$341,652	\$998,056	\$194,242	\$3,887,011		Operating Expenses	\$15,715,153	100.0%	
								0	Cash Expenditures	\$369,584		
									ased Transportation	# 0		
								(R	eported Separately)	\$0		
Operation Characteristics	S							Fixed Guidewa	y Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona	al for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile	s Service	Service	Sp	are Veh
Demand Response	\$10,239,855	\$4,076,528	\$1,848,932	4,715,675	398,620	2,261,484	150,476	0.		143		1
Demand Response - Taxi	\$74,909	\$21,068	\$0	74,862	10,554	45,457	3,496	0.		8		
Bus	\$5,400,389	\$656,349	\$2,038,079	3,172,571	692,701	698,883	44,617	0.		19		2
Total	\$15,715,153	\$4,753,945	\$3,887,011	7,963,108	1,101,875	•	198,589	0.		170		1
	<i>Q</i> 10,1 10,100	¢ :,: cc,c :c	<i>Q</i> QQQQQQQQQQQQQ	1,000,100	.,	0,000,021	100,000					
Performance Measures Service Efficien							Service Effectiveness					
	-	ating Expenses per	-	ating Expenses per			Operating Exp	• •	erating Expenses per		Trips per	
Mode	Ver	hicle Revenue Mile	Veh	nicle Revenue Hour		Mode		•	nked Passenger Trip	Vehicle Reve		Veh
Demand Response		\$4.53		\$68.05		Demand Response		\$2.17	\$25.69		0.2	
Demand Response - Taxi		\$1.65		\$21.43		Demand Response	e - Taxi	\$1.00	\$7.10		0.2	
Bus		\$7.73		\$121.04		Bus		\$1.70	\$7.80		1.0	
Total		\$5.23		\$79.13		Total		\$1.97	\$14.26		0.4	
Operating Expense per	Vehicle	Operating Expense	per Passenger	Unlinked Pass	enger Trip per Vehi	cle c	Dperating Expense per	Vehicle	Operating Expense p	er Passenger	Unlinked Pa	assende
Revenue Mile: Bus		Mile: B			nue Mile: Bus	-	evenue Mile: Demand F		Mile: Demand Re		Revenue I	•
\$10.00	\$2.00			1.50		\$5.00		\$4.00		0.40		
\$8.00	\$1.50			1.00		\$4.00		\$3.00		0.30		
\$6.00	\$1.00			1.00		\$3.00		\$2.00		0.20		
\$4.00	\$0.50			0.50		\$2.00	•	\$1.00		0.10	•••	
\$2.00	\$U.3U					\$1.00		۵۱.00				

Contribo Enterency						
Operating Expenses per	Operating Expenses per					
Vehicle Revenue Mile	Vehicle Revenue Hour					
\$4.53	\$68.05					
\$1.65	\$21.43					
\$7.73	\$121.04					
\$5.23	\$79.13					
	Vehicle Revenue Mile \$4.53 \$1.65 \$7.73					

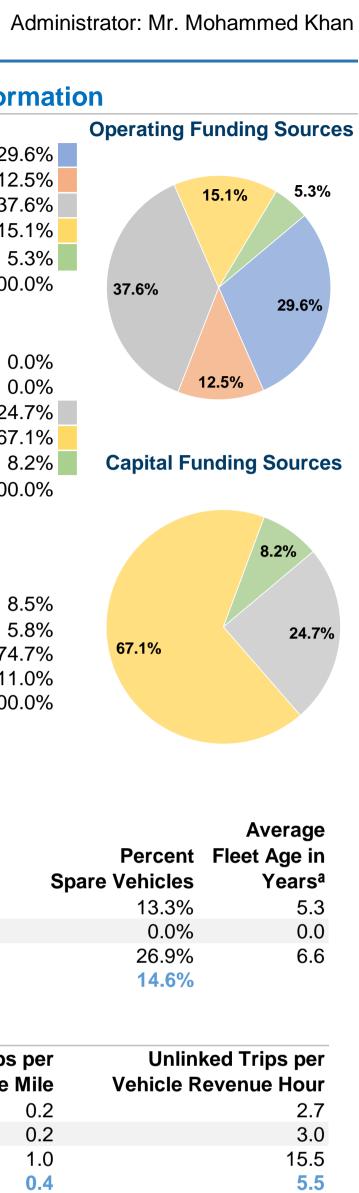


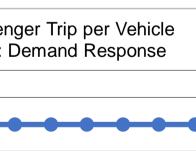
Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. ¹Average Unlinked Trips not available for Demand Response Taxi.

Montachusett Regional Transit Authority 2016 Annual Agency Profile

\$0.00





11	12	13	14	15	16

0.00

07 08 09 10 11 12 13 14 15 16

07 08 09 10

\$0.00

07 08 09 10 11 12 13 14 15 16