

General Information

Urbanized Area Statistics - 2010 Census

Leominster-Fitchburg, MA
 65 **Square Miles**
 116,960 **Population**
 269 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Massachusetts Non-UZA, 81 Worcester, MA-CT, 10 Boston, MA-NH-RI

Service Consumption

7,963,108 **Annual Passenger Miles (PMT)**
 1,101,875 **Annual Unlinked Trips (UPT)**
 4,094 **Average Weekday Unlinked Trips¹**
 1,129 **Average Saturday Unlinked Trips¹**
 203 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 10061
 Reporter Type: Full Reporter

Service Area Statistics

624 **Square Miles**
 228,778 **Population**

Service Supplied

3,005,824 **Annual Vehicle Revenue Miles (VRM)**
 198,589 **Annual Vehicle Revenue Hours (VRH)**
 170 **Vehicles Operated in Maximum Service (VOMS)**
 199 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	143	\$1,513,991	\$235,641	\$96,480	\$2,820	\$1,848,932	
Demand Response - Taxi	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	-	19	\$839,070	\$106,011	\$901,576	\$191,422	\$2,038,079	
Total	-	170	\$2,353,061	\$341,652	\$998,056	\$194,242	\$3,887,011	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,239,855	\$4,076,528	\$1,848,932	4,715,675	398,620	2,261,484	150,476	0.0	165	143	13.3%	5.3
Demand Response - Taxi	\$74,909	\$21,068	\$0	74,862	10,554	45,457	3,496	0.0	8	8	0.0%	0.0
Bus	\$5,400,389	\$656,349	\$2,038,079	3,172,571	692,701	698,883	44,617	0.0	26	19	26.9%	6.6
Total	\$15,715,153	\$4,753,945	\$3,887,011	7,963,108	1,101,875	3,005,824	198,589	0.0	199	170	14.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.53	\$68.05	\$2.17	\$25.69	0.2	2.7
Demand Response - Taxi	\$1.65	\$21.43	\$1.00	\$7.10	0.2	3.0
Bus	\$7.73	\$121.04	\$1.70	\$7.80	1.0	15.5
Total	\$5.23	\$79.13	\$1.97	\$14.26	0.4	5.5

Financial Information

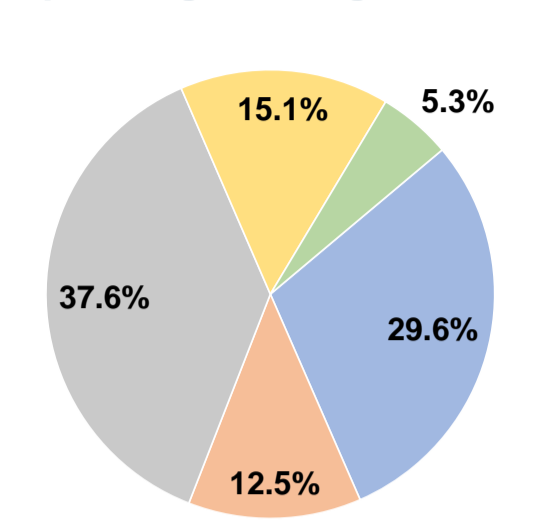
Sources of Operating Funds Expended

Fare Revenues	\$4,753,945	29.6%
Local Funds	\$2,006,825	12.5%
State Funds	\$6,043,147	37.6%
Federal Assistance	\$2,430,714	15.1%
Other Funds	\$850,106	5.3%
Total Operating Funds Expended	\$16,084,737	100.0%

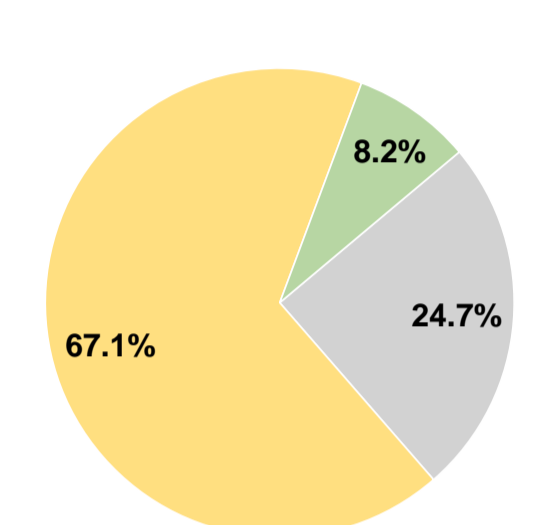
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$960,808	24.7%
Federal Assistance	\$2,607,126	67.1%
Other Funds	\$319,077	8.2%
Total Capital Funds Expended	\$3,887,011	100.0%

Operating Funding Sources

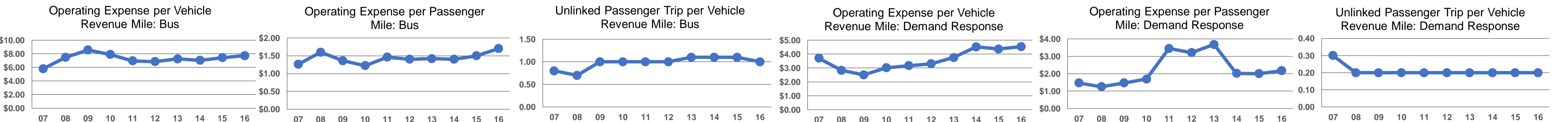


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,334,596	8.5%
Materials and Supplies	\$907,690	5.8%
Purchased Transportation	\$11,738,649	74.7%
Other Operating Expenses	\$1,734,218	11.0%
Total Operating Expenses	\$15,715,153	100.0%
Reconciling OE Cash Expenditures	\$369,584	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.