

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA
 545 Square Miles
 1,190,956 Population
 39 Pop. Rank out of 498 UZAs

Other UZAs Served

152 Barnstable Town, MA, 10 Boston, MA-NH-RI, 0 Massachusetts Non-UZA

Service Area Statistics

835 Square Miles
 565,814 Population

Service Consumption

7,061,404 Annual Passenger Miles (PMT)
 1,121,512 Annual Unlinked Trips (UPT)
 4,042 Average Weekday Unlinked Trips
 1,742 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

3,232,275 Annual Vehicle Revenue Miles (VRM)
 211,594 Annual Vehicle Revenue Hours (VRH)
 114 Vehicles Operated in Maximum Service (VOMS)
 148 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10064
 Reporter Type: Full Reporter

Financial Information

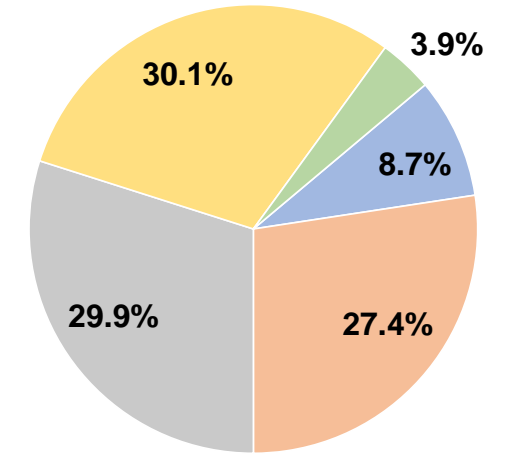
Sources of Operating Funds Expended

Fare Revenues	\$1,227,933	8.7%
Local Funds	\$3,865,545	27.4%
State Funds	\$4,220,069	29.9%
Federal Assistance	\$4,246,061	30.1%
Other Funds	\$547,036	3.9%
Total Operating Funds Expended	\$14,106,644	100.0%

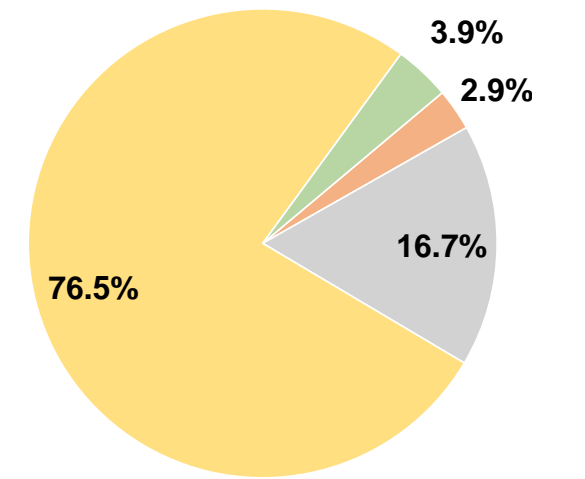
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$145,755	2.9%
State Funds	\$844,084	16.7%
Federal Assistance	\$3,856,907	76.5%
Other Funds	\$194,130	3.9%
Total Capital Funds Expended	\$5,040,876	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	71	\$1,386,873	\$0	\$0	\$145,785	\$1,532,658	
Bus	-	41 ¹	\$1,654,899	\$58,206	\$1,613,954	\$181,159	\$3,508,218	
Total	-	114	\$3,041,772	\$58,206	\$1,613,954	\$326,944	\$5,040,876	

Summary of Operating Expenses (OE)

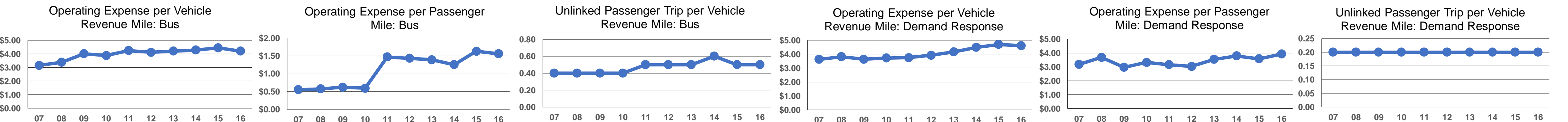
Salary, Wages, Benefits	\$464,790	3.3%
Materials and Supplies	\$60,669	0.4%
Purchased Transportation	\$13,183,500	94.3%
Other Operating Expenses	\$271,715	1.9%
Total Operating Expenses	\$13,980,674	100.0%
Reconciling OE Cash Expenditures	\$125,970	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$194,394	\$193,102	\$0	785,254	20,551	94,104	2,348	0.0	2	2	0.0%	7.0
Demand Response	\$6,659,318	\$295,496	\$1,532,658	1,698,641	268,768	1,445,479	115,404	0.0	98	71	27.6%	3.8
Bus	\$7,126,962 ¹	\$739,335 ¹	\$3,508,218	4,577,509	832,193	1,692,692	93,842	0.0	48	41 ¹	14.6%	6.1
Total	\$13,980,674	\$1,227,933	\$5,040,876	7,061,404	1,121,512	3,232,275	211,594	0.0	148	114	23.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$2.07	\$82.79	\$0.25	\$9.46
Demand Response	\$4.61	\$57.70	\$3.92	\$24.78
Bus	\$4.21	\$75.95	\$1.56	\$8.56
Total	\$4.33	\$66.07	\$1.98	\$12.47



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode MB/PT.