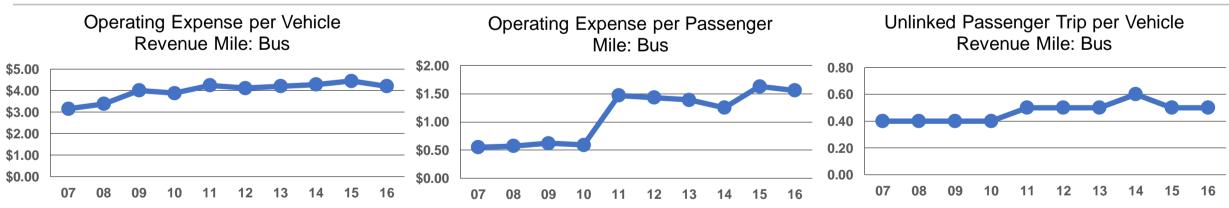
			General Info	ormation						Financial I	nformatio	on	
Urbanized Area Statistics - 2010 Census Providence, RI-MA		<b>Servio</b> 7,061,404 <b>/</b>	n r Miles (PMT)	Database Information NTDID: 10064			Sources of Operating Funds Expended Fare Revenues \$1,227,933			8.7%	Operating F	unding Sourc	
545 Square Mil	les		Annual Unlinked T	• •		Reporter Type:			Local Funds	\$3,865,545	27.4%		
1,190,956 <b>Population</b>			verage Weekday	• • •			·		State Funds	\$4,220,069	29.9%	30.1%	3.9%
39 Pop. Rank	out of 498 UZAs		verage Saturday	-					Federal Assistance	\$4,246,061	30.1%		
Other UZAs Served		0 4	verage Sunday L	Jnlinked Trips					Other Funds	\$547,036	3.9%		8.7%
152 Barnstable Town, MA, 10 Non-UZA	) Boston, MA-NH-RI,			•				Total Operation	ating Funds Expended	\$14,106,644	100.0%		
Service Area Statistics		Servic	e Supplied						Sources of Capital	Funds Expended		29.9%	27.4%
835 Square Mil	les			evenue Miles (VRM)					Fare Revenues	\$0	0.0%		
565,814 Population				evenue Hours (VRH)					Local Funds	\$145,755	2.9%		
• • • • •				l in Maximum Servi					State Funds	\$844,084	16.7%		
			•	e for Maximum Serv	<b>``</b>				Federal Assistance	\$3,856,907	76.5%		
									Other Funds	\$194,130	3.9%	Capital Fu	Inding Source
			Modal Chara	acteristics				Total Ca	pital Funds Expended	\$5,040,876	100.0%	oupitui i u	
	Vehicles C	•				_							3.9
Modal Overview	in Maximur				s of Capital Fu				Summary of Operating	ng Expenses (OE)			2
	Directly	Purchased	Revenue	Systems and	Facilities and			-		<b>•</b> . • . • • • •	/		
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total		ary, Wages, Benefits	\$464,790	3.3%		
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0		aterials and Supplies	\$60,669	0.4%		16.7%
Demand Response	-	71	\$1,386,873	\$0	\$0	\$145,785	\$1,532,658		hased Transportation	\$13,183,500	94.3%	76.5%	
Bus	-	41 <sup>1</sup>	\$1,654,899	\$58,206	\$1,613,954	\$181,159	\$3,508,218		Operating Expenses	\$271,715	1.9%		
Total		114	\$3,041,772	\$58,206	\$1,613,954	\$326,944	\$5,040,876		al Operating Expenses	\$13,980,674	100.0%		
								Purc	E Cash Expenditures hased Transportation	\$125,970			
Operation Characteristic									Reported Separately)	\$0			<b>A</b>
<b>Operation Characteristic</b>			Lloop of	Annual	Ammunal	Appuel Vehiele	Annual Vahiala		ay Vehicles Available	•		Dereent	
Mada	Operating		Uses of	Annual Research	Annual		Annual Vehicle	Direction			0		Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Mi		Service	Spa	are Vehicles	Years <sup>a</sup>
Commuter Bus	\$194,394	\$193,102	\$0	785,254	20,551	94,104	2,348		0.0 2	2		0.0%	7.0
Demand Response	\$6,659,318	\$295,496	\$1,532,658	1,698,641	268,768	1,445,479	115,404		0.0 98	71		27.6%	3.8
Bus	\$7,126,962 1	\$739,335 <sup>1</sup>	\$3,508,218	4,577,509	832,193	1,692,692	93,842		0.0 48	41		14.6%	6.1
Total	\$13,980,674	\$1,227,933	\$5,040,876	7,061,404	1,121,512	3,232,275	211,594		).0 148	114		23.0%	
Performance Measures	0 10 0 10		rvice Efficiency				Operating Eve		Service Effe		Trine ner	l lucliu l	
Mode	•	ating Expenses per hicle Revenue Mile	•	iting Expenses per icle Revenue Hour		Mode	Operating Exp Passe	•	berating Expenses per linked Passenger Trip	Unlinked Vehicle Reve			ked Trips per evenue Hour
Commuter Bus		\$2.07		\$82.79		Commuter Bus		\$0.25	\$9.46		0.2		8.8
Demand Response		\$4.61		\$57.70		Demand Respons	е	\$3.92	\$24.78		0.2		2.3
Bus		\$4.21		\$75.95		Bus		\$1.56	\$8.56		0.5		8.9
Total		\$4.33		\$66.07		Total		\$1.98	\$12.47		0.3		5.3
Operating Expense per Vehicle Operating Expense Revenue Mile: Bus Mile: Bu									Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response				
\$5.00 \$4.00	\$2.00			0.80		\$5.00		\$5.0		0.25			·
33.00						\$3.00		\$3.0		0.15	-		
2.00	\$1.00			0.40		\$2.00		\$2.0	0	0.10			
51.00	\$0.50			0.20		\$1.00		\$1.0	0	0.05			
60.00	\$0.00			0.00		Ŧ		\$0.0		0.00			

	2010 Concus	_										on	
	Urbanized Area Statistics - 2010 Census Servi			rvice Consumption			Database Information		Sources of Operating Funds			<b>Operating F</b>	unding Sourc
Providence, RI-MA			Annual Passenger	· /		NTDID:			Fare Revenues	\$1,227,933	8.7%		
545 Square Miles	S		Annual Unlinked T	• • •		Reporter Type:	Full Reporter		Local Funds	\$3,865,545	27.4%		3.9%
1,190,956 <b>Population</b>			verage Weekday	•					State Funds	\$4,220,069	29.9%	30.1%	6
39 Pop. Rank o	out of 498 UZAs		Verage Saturday	•				F	ederal Assistance	\$4,246,061	30.1%		
Other UZAs Served			Verage Sunday U	Inlinked Trips					Other Funds	\$547,036	3.9%		8.7%
152 Barnstable Town, MA, 10 B Non-UZA	Boston, MA-NH-RI,	0 Massachusetts						Total Operation	ng Funds Expended	\$14,106,644	100.0%		
Service Area Statistics		Servic	e Supplied					:	Sources of Capital	Funds Expended		29.9%	27.4%
835 Square Miles		3,232,275 <b>/</b>	Annual Vehicle Re	venue Miles (VRM)					Fare Revenues	\$0	0.0%		
565,814 Population		211,594 <b>/</b>	Annual Vehicle Re	venue Hours (VRH)					Local Funds	\$145,755	2.9%		
		114 <b>\</b>	ehicles Operated	in Maximum Servi	ce (VOMS)				State Funds	\$844,084	16.7%		
		148 <b>\</b>	/ehicles Available	for Maximum Serv	ice (VAMS)			F	ederal Assistance	\$3,856,907	76.5%		
									Other Funds	\$194,130	3.9%	Capital Fu	Inding Source
			<b>Modal Chara</b>	cteristics				Total Capit	al Funds Expended	\$5,040,876	100.0%		
	Vehicles O	perated											3.9
Modal Overview	in Maximun	n Service		Use	s of Capital Fu	nds		Su	mmary of Operati	ng Expenses (OE)			2
	Directly	Purchased	Revenue	Systems and	Facilities and					••••			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	/, Wages, Benefits	\$464,790	3.3%		
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0	Mate	erials and Supplies	\$60,669	0.4%		16.7%
Demand Response	-	71	\$1,386,873	\$0	\$0	\$145,785	\$1,532,658	Purchas	sed Transportation	\$13,183,500	94.3%	76.5%	
Bus	-	41 <sup>1</sup>	\$1,654,899	\$58,206	\$1,613,954	\$181,159	\$3,508,218	Other O	perating Expenses	\$271,715	1.9%		
Total		114	\$3,041,772	\$58,206	\$1,613,954	\$326,944	\$5,040,876		Derating Expenses	\$13,980,674	100.0%		
								0	Cash Expenditures sed Transportation	\$125,970			
									ported Separately)	\$0			
<b>Operation Characteristics</b>								Fixed Guideway	Vehicles Available	•			Average
	Operating		Uses of	Annual	Annual			Directional			_		Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips			Route Miles	Service	Service	Sp	are Vehicles	Years <sup>a</sup>
Commuter Bus	\$194,394	\$193,102	\$0	785,254	20,551	94,104	•	0.0	2	2		0.0%	7.0
Demand Response	\$6,659,318	\$295,496	\$1,532,658	1,698,641	268,768	1,445,479	•	0.0		71		27.6%	
Bus Total	\$7,126,962 <sup>1</sup> <b>\$13,980,674</b>	\$739,335 <sup>1</sup> <b>\$1,227,933</b>	\$3,508,218 <b>\$5,040,876</b>	4,577,509 <b>7,061,404</b>	832,193 1,121,512	1,692,692 <b>3,232,275</b>		0.0 0.0		41 <sup>1</sup> 114		14.6% <b>23.0%</b>	
Total	\$13,300,074	φ1,227,333	<b>\$3,040,070</b>	7,001,404	1,121,312	3,232,273	211,394	0.0	140	114		23.0 /0	
Performance Measures		Service Efficiency						Service Effectiveness					
Mode	•	ting Expenses per hicle Revenue Mile	•	ting Expenses per icle Revenue Hour		Mode	Operating Exp	• •	ating Expenses per ked Passenger Trip	Unlinked Vehicle Reve	• •		ked Trips per Revenue Hour
Commuter Bus	V CI	\$2.07	Ven	\$82.79		Commuter Bus	1 4556	\$0.25	\$9.46	Venicie Neve	0.2	Venicie K	8.8
Demand Response		\$4.61		\$57.70		Demand Respons	Se.	\$3.92	\$24.78		0.2		2.3
Bus		\$4.21		\$75.95		Bus		\$1.56	\$8.56		0.5		8.9
Total		\$4.33		\$66.07		Total		\$1.98	\$12.47		0.3		5.3
Operating Expense per Ve	ehicle	Operating Expense		_	enger Trip per Vehi		Operating Expense per		Operating Expense	· •		assenger Trip p	
5.00 Revenue Mile: Bus	\$2.00	Mile: Bu	JS	0.80	nue Mile: Bus	R	evenue Mile: Demand F	\$5.00	Mile: Demand I	Response 0.25	Revenue	Mile: Demand F	
3.00	\$1.50			0.60		\$4.00 \$3.00		\$4.00 \$3.00		0.20 0.15	• • •	• • • •	
2.00	\$1.00 - \$0.50 -			0.20		\$2.00		\$2.00	-	0.10 0.05			
				F 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7									

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour						
Commuter Bus	\$2.07	\$82.79						
Demand Response	\$4.61	\$57.70						
Bus	\$4.21	\$75.95						
Total	\$4.33	\$66.07						



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode MB/PT.

# Greater Attleboro-Taunton Regional Transit Authority 2016 Annual Agency Profile

