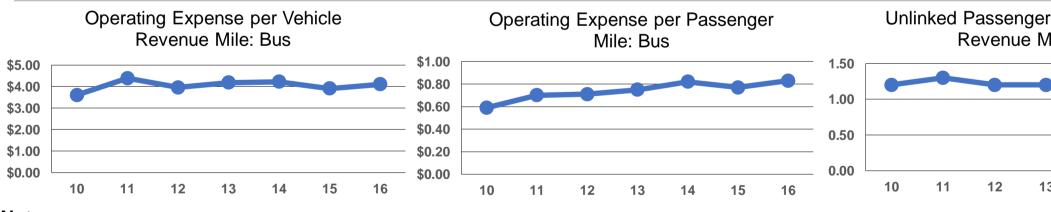
General Information										Financial I	nformatio	o n		
			Service Consumption				Database Information		Sources of Operating Funds Expe					
Nashua, NH-MA		Annual Passenge	· ·		NTDID: 10087 Reporter Type: Full Reporter			Fare Revenues		14.1%				
182 Square Miles			Trips (UPT)					Local Funds	\$472,032	16.9%				
226,400 Population			Average Weekday	•				_	State Funds	\$237,533	8.5%			
160 Pop. Rank ou	1,024 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips						Federal Assistance Other Funds		\$1,350,902	48.3%				
Other UZAs Served 0 New Hampshire Non-UZA Service Area Statistics 32 Square Miles 86,933 Population									\$341,046	12.2%	48.3			
								Total Operati	ng Funds Expended	\$2,796,191	100.0%			
		Servio					:	Sources of Capital	Funds Expended					
		599,578 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	- \$0	0.0%)		
		42,073	Annual Vehicle Re	evenue Hours (VRH)					Local Funds		8 10.8%			
		15 Vehicles Operated in Maximum Service (VOMS)							State Funds	\$30,079	9 9.2%			
		21 \	Vehicles Available	e for Maximum Serv	ice (VAMS)			F	ederal Assistance	\$262,226	80.0%			
									Other Funds	\$0	0.0%	Сар		
			Modal Char	acteristics				Total Capit	al Funds Expended	\$327,783	100.0%			
Madal Oversieve	Vehicles C	•		llee				0.						
Modal Overview	in Maximum Service		Devenue		s of Capital Funds			50	Summary of Operating					
	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total	Qalam	Manage Davidite					
Mode Demand Deeperson	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	•	/, Wages, Benefits	\$563,819 \$472,742	20.2%			
Demand Response	-	6	\$0 \$0	\$0 \$0	\$0 \$200 784	\$0 \$26,000	\$0 \$327,783		erials and Supplies	\$473,712 \$1,625,668	16.9%	80.0		
Bus Total	-	15	\$0 \$0	\$0 \$0	\$300,784 \$300,784	\$26,999 \$26,999	\$327,783		sed Transportation perating Expenses	\$1,625,668 \$132,992	58.1% 4.8%			
lotal		15	ψυ	Ψ	\$300,70 4	φ20,333	ψ521,105		Operating Expenses	\$2,796,191	100.0%			
									Cash Expenditures	\$0	100.070			
								0	sed Transportation	ψυ				
									ported Separately)	\$0				
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		in Maximum		Ре		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Service	Spa	are Veł		
Demand Response	\$955,015	\$33,468	\$0	153,616	19,059	151,329	9,548	0.0		6		3		
Bus	\$1,841,176	\$361,210	\$327,783	2,229,040	490,978	448,249	32,525	0.0		9		2		
Total	\$2,796,191	\$394,678	\$327,783	2,382,656	510,037	599,578	42,073	0.0	21	15		2		
Performance Measures		Se	rvice Efficiency	,					Service Effe	ectiveness				
				ating Expenses per		-	Operating Expe	•	ating Expenses per	Unlinked				
	-	ting Expenses per	•				Deeee	aar Mila Ilalia	ked Passenger Trip	Vehicle Reve	enue Mile	Ver		
Mode	-	nicle Revenue Mile	Ver	icle Revenue Hour		Mode		•	• •		• •			
Mode Demand Response	-	nicle Revenue Mile \$6.31	Ver	\$100.02		Demand Response		\$6.22	\$50.11		0.1			
Mode Demand Response Bus	-	hicle Revenue Mile \$6.31 \$4.11	Ver	\$100.02 \$56.61		Demand Response Bus		\$6.22 \$0.83	\$50.11 \$3.75		1.1			
Mode Demand Response	-	nicle Revenue Mile \$6.31	Ver	\$100.02		Demand Response		\$6.22	\$50.11					
Mode Demand Response Bus Total Operating Expense per Ver	Veł	hicle Revenue Mile \$6.31 \$4.11 \$4.66 Operating Expense	per Passenger	\$100.02 \$56.61 \$66.46 Unlinked Pass	enger Trip per Vehid	Demand Response Bus Total	e Operating Expense per \	\$6.22 \$0.83 \$1.17 /ehicle	\$50.11 \$3.75 \$5.48 Operating Expense p	-	1.1 0.9 Unlinked Pa	•		
Mode Demand Response Bus Total Operating Expense per Ver Revenue Mile: Bus	Veł	hicle Revenue Mile \$6.31 \$4.11 \$4.66	per Passenger	\$100.02 \$56.61 \$66.46 Unlinked Pass Rever		Demand Response Bus Total cle (Re	9	\$6.22 \$0.83 \$1.17 /ehicle esponse	\$50.11 \$3.75 \$5.48	esponse	1.1 0.9	•		
Mode Demand Response Bus Total Operating Expense per Ver Revenue Mile: Bus	Ver nicle \$1.00	hicle Revenue Mile \$6.31 \$4.11 \$4.66 Operating Expense	per Passenger	\$100.02 \$56.61 \$66.46 Unlinked Pass	enger Trip per Vehid	Demand Response Bus Total	e Operating Expense per \	\$6.22 \$0.83 \$1.17 /ehicle esponse \$8.00	\$50.11 \$3.75 \$5.48 Operating Expense p	-	1.1 0.9 Unlinked Pa	•		
Mode Demand Response Bus Total Operating Expense per Ver Revenue Mile: Bus	Veł	hicle Revenue Mile \$6.31 \$4.11 \$4.66 Operating Expense	per Passenger	\$100.02 \$56.61 \$66.46 Unlinked Pass Rever	enger Trip per Vehid	Demand Response Bus Total cle (Re \$8.00 \$6.00	e Operating Expense per \	\$6.22 \$0.83 \$1.17 /ehicle esponse \$8.00 \$6.00	\$50.11 \$3.75 \$5.48 Operating Expense p	esponse	1.1 0.9 Unlinked Pa	•		
Mode Demand Response Bus Total Operating Expense per Ver Revenue Mile: Bus	Ver nicle \$1.00 \$0.80	hicle Revenue Mile \$6.31 \$4.11 \$4.66 Operating Expense	per Passenger	\$100.02 \$56.61 \$66.46 Unlinked Pass Reven	enger Trip per Vehid	Demand Response Bus Total cle (88.00 \$8.00 \$4.00	e Operating Expense per \	\$6.22 \$0.83 \$1.17 /ehicle esponse \$8.00 \$6.00 \$4.00	\$50.11 \$3.75 \$5.48 Operating Expense p	0.25 0.20 0.15 0.10	1.1 0.9 Unlinked Pa	•		
Mode Demand Response Bus Total Operating Expense per Ver Revenue Mile: Bus	Ver nicle \$1.00 \$0.80 \$0.60 \$0.40 \$0.20	hicle Revenue Mile \$6.31 \$4.11 \$4.66 Operating Expense	per Passenger	\$100.02 \$56.61 \$66.46 Unlinked Pass Reven 1.50	enger Trip per Vehid	Demand Response Bus Total cle (\$8.00 \$6.00 \$4.00 \$2.00	e Operating Expense per \	\$6.22 \$0.83 \$1.17 /ehicle esponse \$8.00 \$6.00 \$4.00 \$2.00	\$50.11 \$3.75 \$5.48 Operating Expense p	0.25 0.20 0.15 0.10 0.05	1.1 0.9 Unlinked Pa	•		
Mode Demand Response Bus Total Operating Expense per Ver Revenue Mile: Bus	Ver nicle \$1.00 \$0.80 \$0.60 \$0.40	hicle Revenue Mile \$6.31 \$4.11 \$4.66 Operating Expense	per Passenger	\$100.02 \$56.61 \$66.46 Unlinked Pass Reven 1.50	enger Trip per Vehic nue Mile: Bus	Demand Response Bus Total cle (\$8.00 \$6.00 \$4.00 \$2.00 \$0.00	e Operating Expense per \	\$6.22 \$0.83 \$1.17 /ehicle esponse \$8.00 \$6.00 \$4.00	\$50.11 \$3.75 \$5.48 Operating Expense p Mile: Demand R	0.25 0.20 0.15 0.10	1.1 0.9 Unlinked Pa	•		
Mode Demand Response Bus Total Operating Expense per Ver Revenue Mile: Bus	Ver nicle \$1.00 \$0.80 \$0.60 \$0.40 \$0.20	hicle Revenue Mile \$6.31 \$4.11 \$4.66 Operating Expense Mile: B	per Passenger	\$100.02 \$56.61 \$66.46 Unlinked Pass Reven 1.50 1.00 0.50 0.00	enger Trip per Vehic nue Mile: Bus	Demand Response Bus Total cle (\$8.00 \$6.00 \$4.00 \$2.00 \$0.00	e Operating Expense per \	\$6.22 \$0.83 \$1.17 /ehicle esponse \$8.00 \$6.00 \$4.00 \$2.00	\$50.11 \$3.75 \$5.48 Operating Expense p	0.25 0.20 0.15 0.10 0.05	1.1 0.9 Unlinked Pa	•		

			General Info	ormation						Financial	Information	_
Urbanized Area Statistics - 2010 Census Nashua, NH-MA 182 Square Miles 226,400 Population 160 Pop. Rank out of 498 UZAs Other UZAs Served 0 New Hampshire Non-UZA		2,382,656 510,037 1,781 1,024	ce Consumptio Annual Passenge Annual Unlinked Average Weekday Average Saturday Average Sunday	er Miles (PMT) Trips (UPT) y Unlinked Trips y Unlinked Trips) ce (VOMS)			Sources of Operating Funds Exper Fare RevenuesFare Revenues\$39Local Funds\$47State Funds\$23Federal Assistance\$1,35Other Funds\$34Total Operating Funds Expended\$2,79Sources of Capital Funds ExpendedFare Revenues\$3Local Funds\$3State Funds\$3State Funds\$3State Funds\$3Federal Assistance\$26Other Funds\$3		\$394,678 \$472,032 \$237,533 \$1,350,902 \$341,046	ed Oper 78 14.1% 32 16.9% 33 8.5% 02 48.3% 46 12.2%	
Service Area Statistics 32 Square Mile 86,933 Population	599,578 42,073 15	Annual Vehicle R Vehicles Operate	evenue Miles (VRM) evenue Hours (VRH d in Maximum Servi e for Maximum Serv acteristics	I Funds Expended \$0 \$35,478 \$30,079 \$262,226 \$0						0.0% 10.8% 9.2% 80.0% 0.0% Ca	Сар	
Modal Overview	Vehicles C	•			s of Conital Eu	nde		c	ummany of Operativ	ng Exponsos (OE)		
Modal Overview Mode Demand Response Bus Total	in Maximur Directly Operated - - -	Purchased Transportation 6 9 15	Revenue Vehicles \$0 \$0 \$0	Systems and Guideways \$0	s of Capital Fu Facilities and Stations \$0 \$300,784 \$300,784	Other \$0	\$0 \$327,783	Sala Ma Purch Other (Try, Wages, Benefits terials and Supplies ased Transportation Operating Expenses	\$563,819 \$473,712 \$1,625,668 \$132,992 \$2,796,191	20.2% 16.9% 58.1%	0.(
Operation Characteristics	5							Reconciling OE Purch (R	Cash Expenditures ased Transportation eported Separately)	\$0 \$0		
Mada	Operating		Uses of	Annual	Annual	Annual Vehicle		Directiona Deute Mile		in Maximum		Pe
Mode Demand Response	Expenses \$955,015	Fare Revenues \$33,468	Capital Funds \$0	Passenger Miles 153,616	Unlinked Trips 19,059			Route Mile		Service 6	Spare V	ei
Bus	\$1,841,176	\$361,210	\$327,783	2,229,040	490,978		•	0.		9		
Total	\$2,796,191	\$394,678	\$327,783	2,382,656	510,037	599,578	42,073	0.	0 21	15		
Performance Measures Serv			rvice Efficiency	/					Service Effe	ectiveness		
Mada	-	ting Expenses per	-	ating Expenses per		Mada	Operating Expe	• •	erating Expenses per		d Trips per	/~!
Mode Demand Response	ve	hicle Revenue Mile \$6.31	ver	nicle Revenue Hour \$100.02		Mode Demand Respons		nger Mile Unli \$6.22	nked Passenger Trip \$50.11	Vehicle Rev	0.1	/el
Bus		\$4.11		\$56.61		Bus		\$0.83	\$3.75		1.1	
Total		\$4.66		\$66.46		Total		\$1.17	\$5.48		0.9	
Operating Expense per Vehicle Revenue Mile: Bus					senger Trip per Vehi nue Mile: Bus	R	Operating Expense per V evenue Mile: Demand R				Unlinked Passen Revenue Mile: D	-
\$5.00 \$4.00 \$3.00	\$0.80			1.00		\$8.00 \$6.00		\$6.00		0.20		
\$2.00	\$0.40	-		0.50		\$4.00		\$4.00		0.10		
\$1.00	\$0.20			0.00		\$2.00		\$2.00		0.05		
\$0.00 10 11 12 13 14	15 16 \$0.00	10 11 12 13	14 15 16	10 11 12	2 13 14 15	16 \$0.00 10	11 12 13 14	\$0.00 15 16	10 11 12 13	0.00 14 15 16	10 11 12	1
<u>Notes:</u> ^a Demand Response - Taxi (DT) and	non-dedicated fleets	do not report fleet age	data.									
		as not report neet age										



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Nashua Transit System 2016 Annual Agency Profile

