

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME
136 **Square Miles**
203,914 **Population**
177 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Maine Non-UZA

Service Consumption

3,926,850 **Annual Passenger Miles (PMT)**
1,078,805 **Annual Unlinked Trips (UPT)**
2,950 **Average Weekday Unlinked Trips**
2,946 **Average Saturday Unlinked Trips**
2,936 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10088
Reporter Type: Full Reporter

Service Area Statistics

111 **Square Miles**
66,765 **Population**

Service Supplied

83,288 **Annual Vehicle Revenue Miles (VRM)**
15,865 **Annual Vehicle Revenue Hours (VRH)**
4 **Vehicles Operated in Maximum Service (VOMS)**
5 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

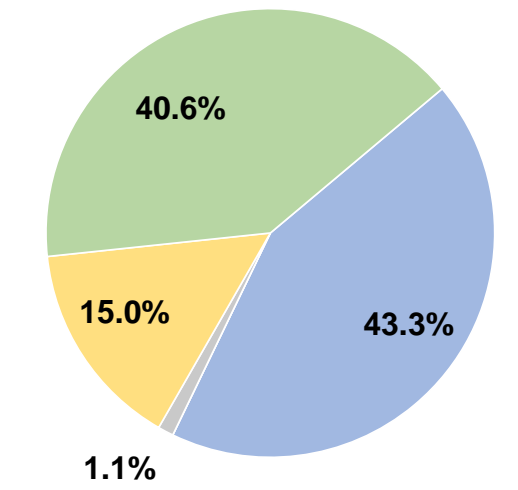
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	4	-	\$418,058	\$50,894	\$0	\$72,029	\$540,981	
Total	4	-	\$418,058	\$50,894	\$0	\$72,029	\$540,981	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,619,139	43.3%
Local Funds	\$0	0.0%
State Funds	\$68,444	1.1%
Federal Assistance	\$909,946	15.0%
Other Funds	\$2,455,101	40.6%
Total Operating Funds Expended	\$6,052,630	100.0%

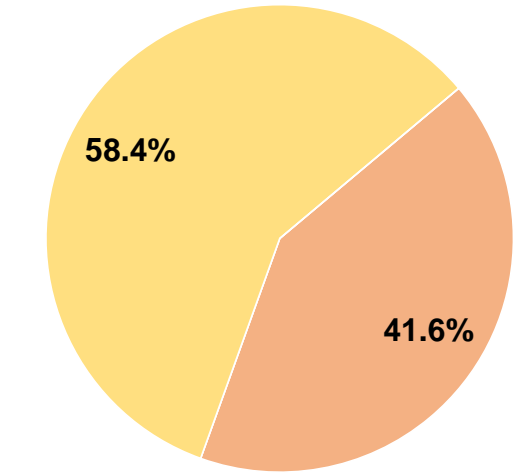
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$225,086	41.6%
State Funds	\$0	0.0%
Federal Assistance	\$315,895	58.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$540,981	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,371,158	56.1%
Materials and Supplies	\$1,326,674	22.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,315,335	21.9%
Total Operating Expenses	\$6,013,167	100.0%
Reconciling OE Cash Expenditures	\$39,463	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$6,013,167	\$2,619,139	\$540,981	3,926,850	1,078,805	83,288	15,865	29.0	5	4	20.0%	19.2
Total	\$6,013,167	\$2,619,139	\$540,981	3,926,850	1,078,805	83,288	15,865	29.0	5	4	20.0%	

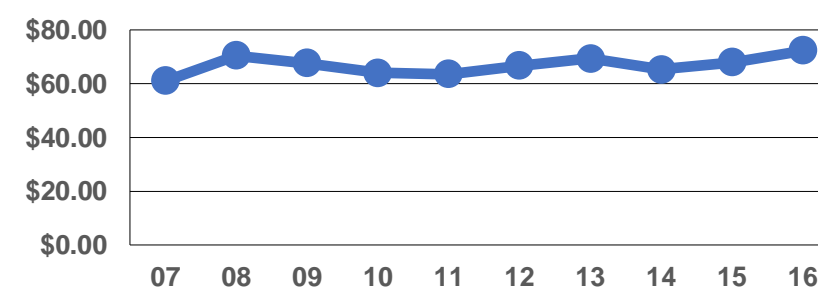
Performance Measures

Service Efficiency

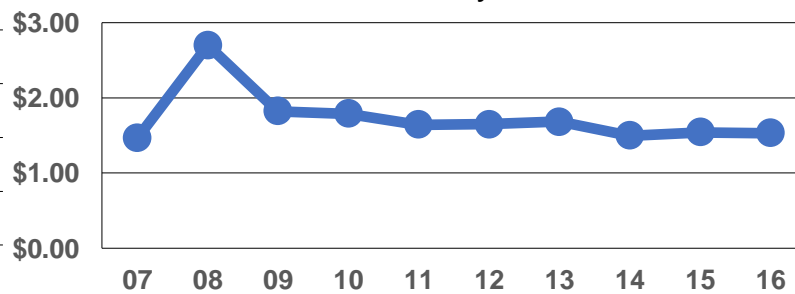
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$72.20	\$379.02	Ferryboat	\$1.53	\$5.57	13.0	68.0
Total	\$72.20	\$379.02	Total	\$1.53	\$5.57	13.0	68.0

Service Effectiveness

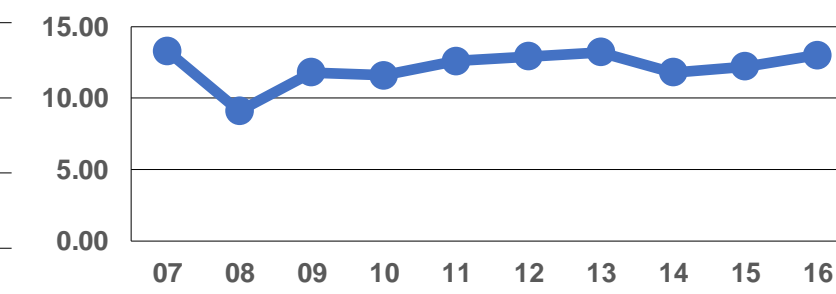
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.