25,301,444 1,069,706 3,825 760 972 972 2,148,379 53,079 43	Annual Vehicle Re Vehicles Operated	r Miles (PMT) Frips (UPT) y Unlinked Trips y Unlinked Trips Jnlinked Trips evenue Miles (VRM) evenue Hours (VRH) d in Maximum Servi e for Maximum Servi e for Maximum Servi) ce (VOMS) rice (VAMS)	Database NTDID: Reporter Type:		Total Operati	Fare Revenues Local Funds State Funds State Funds Federal Assistance Other Funds ng Funds Expended Sources of Capital Fare Revenues Local Funds State Funds State Funds Federal Assistance Other Funds	\$3,197,262 \$0 \$32,155,775 \$0 \$0 \$35,353,037	9.0% 0.0% 91.0% 0.0% 100.0% 100.0% 20.0% 80.0% 0.0% 100.0%	Opera 91. Cap
1,069,706 3,825 As 760 972 972 Servic 2,148,379 2,148,379 53,079 43 62 Ies Operated 62 imum Service 1 tly Purchased ed Transportation - 15	Annual Unlinked T Average Weekday Average Saturday Average Sunday U ce Supplied Annual Vehicle Re Annual Vehicle Re Vehicles Operated Vehicles Available Modal Chara	Trips (UPT) V Unlinked Trips V Unlinked Trips Jnlinked Trips evenue Miles (VRM) evenue Hours (VRH) d in Maximum Servi e for Maximum Servi e for Maximum Servi E Use) ce (VOMS) rice (VAMS)			Total Operati	Local Funds State Funds Federal Assistance Other Funds ng Funds Expended Sources of Capital Fare Revenues Local Funds State Funds Federal Assistance Other Funds	\$0 \$32,155,775 \$0 \$0 \$35,353,037 Funds Expended \$0 \$0 \$222,287 \$889,150 \$0	0.0% 91.0% 0.0% 100.0% 0.0% 20.0% 80.0% 0.0%	91. Cap
As 760 4 972 4 Servic 2,148,379 4 53,079 4 43 4 62 4 Ies Operated imum Service tly Purchased ed Transportation - 15	Average Weekday Average Saturday Average Sunday U ce Supplied Annual Vehicle Re Annual Vehicle Re Vehicles Operated Vehicles Available Modal Chara	v Unlinked Trips v Unlinked Trips Jnlinked Trips evenue Miles (VRM) evenue Hours (VRH) d in Maximum Servi e for Maximum Servi acteristics Use) ce (VOMS) rice (VAMS)	Reporter Type:	Full Reporter	Total Operati	State Funds Federal Assistance Other Funds ng Funds Expended Sources of Capital Fare Revenues Local Funds State Funds Federal Assistance Other Funds	\$32,155,775 \$0 \$0 \$35,353,037 Funds Expended \$0 \$0 \$222,287 \$889,150 \$0	91.0% 0.0% 0.0% 100.0% 0.0% 20.0% 80.0% 0.0%	91. Cap
As 760 4 972 4 Servic 2,148,379 4 53,079 4 43 4 62 4 Ies Operated imum Service tly Purchased ed Transportation - 15	Average Saturday Average Sunday (ce Supplied Annual Vehicle Re Annual Vehicle Re Vehicles Operated Vehicles Available Modal Chara	v Unlinked Trips Jnlinked Trips evenue Miles (VRM) evenue Hours (VRH) d in Maximum Servi e for Maximum Serv acteristics Use) ce (VOMS) rice (VAMS)			Total Operati	Federal Assistance Other Funds ng Funds Expended Sources of Capital Fare Revenues Local Funds State Funds Federal Assistance Other Funds	\$0 \$0 \$35,353,037 Funds Expended \$0 \$0 \$222,287 \$889,150 \$0	0.0% 0.0% 100.0% 0.0% 20.0% 80.0% 0.0%	91. Cap
972 A Servic 2,148,379 A 53,079 A 43 V 62 V Iles Operated imum Service tly Purchased ed Transportation - 15	Average Sunday I ce Supplied Annual Vehicle Re Annual Vehicle Re Vehicles Operated Vehicles Available Modal Chara	Jnlinked Trips evenue Miles (VRM) evenue Hours (VRH) d in Maximum Servi e for Maximum Serv acteristics Use) ce (VOMS) rice (VAMS)			Total Operati	Other Funds ng Funds Expended Sources of Capital Fare Revenues Local Funds State Funds Federal Assistance Other Funds	\$0 \$35,353,037 Funds Expended \$0 \$0 \$222,287 \$889,150 \$0	0.0% 100.0% 0.0% 20.0% 80.0% 0.0%	91. Cap
972 A Servic 2,148,379 A 53,079 A 43 V 62 V Iles Operated imum Service tly Purchased ed Transportation - 15	Average Sunday I ce Supplied Annual Vehicle Re Annual Vehicle Re Vehicles Operated Vehicles Available Modal Chara	Jnlinked Trips evenue Miles (VRM) evenue Hours (VRH) d in Maximum Servi e for Maximum Serv acteristics Use) ce (VOMS) rice (VAMS)				ng Funds Expended Sources of Capital Fare Revenues Local Funds State Funds Federal Assistance Other Funds	\$35,353,037 Funds Expended \$0 \$222,287 \$889,150 \$0	100.0% 0.0% 20.0% 80.0% 0.0%	91. Cap
Servic 2,148,379 53,079 43 62 1 es Operated imum Service tly Purchased ed Transportation - 15	ce Supplied Annual Vehicle Re Annual Vehicle Re Vehicles Operated Vehicles Available Modal Chara	evenue Miles (VRM) evenue Hours (VRH) d in Maximum Servi e for Maximum Serv acteristics Use) ce (VOMS) rice (VAMS)				ng Funds Expended Sources of Capital Fare Revenues Local Funds State Funds Federal Assistance Other Funds	\$35,353,037 Funds Expended \$0 \$222,287 \$889,150 \$0	100.0% 0.0% 20.0% 80.0% 0.0%	91. Cap
2,148,379 / 53,079 / 43 V 62 V Iles Operated imum Service tly Purchased ed Transportation - 15	Annual Vehicle Re Annual Vehicle Re Vehicles Operated Vehicles Available Modal Chara Revenue	evenue Hours (VRH d in Maximum Servi e for Maximum Serv acteristics Use) ce (VOMS) rice (VAMS)				Fare Revenues Local Funds State Funds Federal Assistance Other Funds	\$0 \$0 \$222,287 \$889,150 \$0	0.0% 20.0% 80.0% 0.0%	91. Cap
2,148,379 / 53,079 / 43 V 62 V Iles Operated imum Service tly Purchased ed Transportation - 15	Annual Vehicle Re Annual Vehicle Re Vehicles Operated Vehicles Available Modal Chara Revenue	evenue Hours (VRH d in Maximum Servi e for Maximum Serv acteristics Use) ce (VOMS) rice (VAMS)				Fare Revenues Local Funds State Funds Federal Assistance Other Funds	\$0 \$0 \$222,287 \$889,150 \$0	0.0% 20.0% 80.0% 0.0%	Сар
53,079 43 62 Ies Operated imum Service tly Purchased ed Transportation - 15	Annual Vehicle Re Vehicles Operated Vehicles Available Modal Chara Revenue	evenue Hours (VRH d in Maximum Servi e for Maximum Serv acteristics Use) ce (VOMS) rice (VAMS)				State Funds Federal Assistance Other Funds	\$0 \$222,287 \$889,150 \$0	0.0% 20.0% 80.0% 0.0%	Сар
43 V 62 V Ies Operated imum Service tly Purchased ed Transportation - 15	Vehicles Operated Vehicles Available Modal Chara Revenue	d in Maximum Servi e for Maximum Serv acteristics Use	ce (VOMS) rice (VAMS)				State Funds Federal Assistance Other Funds	\$222,287 \$889,150 \$0	20.0% 80.0% 0.0%	Сар
62 V les Operated imum Service tly Purchased ed Transportation - 15	Vehicles Available Modal Chara Revenue	e for Maximum Serv acteristics Use	vice (VAMŚ)				Federal Assistance Other Funds	\$889,150 \$0	80.0% 0.0%	Сар
les Operated imum Service tly Purchased ed Transportation - 15	Modal Chara Revenue	acteristics Use	· · · ·				Other Funds	\$0	0.0%	Сар
imum ServicetlyPurchasededTransportation-15	Revenue	Use				Total Capi				Oup
imum ServicetlyPurchasededTransportation-15	Revenue	Use				i otai oapi			100.076	
tlyPurchasededTransportation-15								ψι,τι,τοι		
ed Transportation - 15			s of Capital Fu	Inds		S	ummary of Operatin	g Expenses (OE)		
- 15	Vehicles	Systems and	Facilities and							
		Guideways	Stations	Other	Total	Salar	y, Wages, Benefits	\$149,692	0.4%	
- 28	\$1,111,437	\$0	\$0	\$0	\$1,111,437	Mat	erials and Supplies	\$5,534	0.0%	80 (
	\$0	\$0	\$0	\$0	\$0	Purcha	sed Transportation	\$32,353,075	94.4%	00.0
- 43	\$1,111,437	\$0	\$0	\$0	\$1,111,437	Other C	perating Expenses	\$1,770,558	5.2%	
						Total	Operating Expenses	\$34,278,859	100.0%	
						Reconciling OE	Cash Expenditures	\$1,074,178		
						•	sed Transportation			
							ported Separately)	\$0		
						Fixed Guideway	Vehicles Available	Vehicles Operated		
na	Uses of	Annual	Δnnual	Annual Vehicle	Annual Vehicle	•		•		Ре
									Sn	are Vel
	•		•						- Op	
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39 \$3,197,202	ΦΙ,ΙΙΙ,43 7	25,301,444	1,009,700	2,140,379	55,079	101.4	02	43		
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	-	• • •		Mede		• •	• • •			Val
	ven				Passer	•	• •			Vel
		•								
\$15.96		\$645.81		lotal		\$1.35	\$32.05		0.5	
			•	•r				•		-
\$2.50		1.00		\$15.00		\$0.80		1.50	Kevenu	
\$2.00		0.80		\$10.00		\$0.60		1.00		
		0.60				\$0.40				
		0.20		\$5.00		\$0.20		0.50	-	
		0.00		\$0.00				0.00		
07 08 09 10 11 1	12 13 14 15 16	07 08 09 10	11 12 13 14	15 16 11	12 13 14	15 16	11 12 13 1 ₄	4 15 16	11 12	13
e C 5 5 0 \$	Operating Expenses per Vehicle Revenue Mile \$6.88 \$17.57 \$17.57 \$15.96 Operating Expense Mile: Comm \$2.50 \$1.50 \$1.00 \$0.00	es Fare Revenues Capital Funds 03 \$678,930 \$1,111,437 56 \$2,518,332 \$0 59 \$3,197,262 \$1,111,437 Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Vehicle Revenue Mile \$6.88 \$17.57 \$15.96 Operating Expense per Passenger Mile: Commuter Rail \$2.50 \$0 \$1.50	es Fare Revenues Capital Funds Passenger Miles 03 \$678,930 \$1,111,437 4,086,236 56 \$2,518,332 \$0 21,215,208 59 \$3,197,262 \$1,111,437 25,301,444 Service Efficiency Operating Expenses per Vehicle Revenue Mile \$6.88 Operating Expenses per \$179.19 \$6.88 \$179.19 \$17.57 \$789.26 \$15.96 \$645.81 Operating Expense per Passenger Mile: Commuter Rail Unlinked Pass Revenue Mile \$6.60 \$1.00 \$6.50 \$0.00	es Fare Revenues Capital Funds Passenger Miles Unlinked Trips 03 \$678,930 \$1,111,437 4,086,236 219,764 56 \$2,518,332 \$0 21,215,208 849,942 59 \$3,197,262 \$1,111,437 25,301,444 1,069,706 Service Efficiency Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour \$6.88 \$179.19 \$17.57 \$789.26 \$15.96 \$645.81 Unlinked Passenger Trip per Vehic Revenue Mile: Commuter Rail 0 0.60 0.50 0.60 0.50 0.60 0.50 0.60	Es Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles 03 \$678,930 \$1,111,437 4,086,236 219,764 324,864 56 \$2,518,332 \$0 21,215,208 849,942 1,823,515 59 \$3,197,262 \$1,111,437 25,301,444 1,069,706 2,148,379 Departing Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode Commuter Bus Commuter Bus Commuter Rail \$17.57 \$7799.26 \$645.81 Total 0perating Expense per Passenger Mile: Commuter Rail 1.00 0.00 1.00 0.00 \$10.00 0.00 \$10.00 0.00	es Fare RevenuesCapital Funds (20)Passenger Miles 4,086,236Unlinked Trips 219,764Revenue Miles 324,864Revenue Hours 12,48103\$678,930\$1,111,4374,086,236219,764324,86412,48156\$2,518,332\$021,215,208849,9421,823,51540,59859\$3,197,262\$1,111,43725,301,4441,069,7062,148,37953,079Service EfficiencyOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue Hour \$6.88Mode \$179.19Operating Expense Commuter Bus Commuter Bus\$17.57\$789.26Commuter RailTotal\$15.96\$645.81TotalOperating Expense per Passenger Mile: Commuter RailUnlinked Passenger Trip per Vehicle Revenue Mile: Commuter RailOperating Expense per Ve Revenue Mile: Commuter Rail\$250 \$200 \$0,00\$0,00\$10,00 \$5,00\$10,00 \$5,00\$10,00 \$5,00\$10,00 \$5,00	Ing esUses of Capital FundsAnnual Passenger MilesAnnual Unlinked TripsAnnual Vehicle Revenue MilesAnnual Vehicle Revenue MilesAnnual Vehicle Revenue MilesAnnual Vehicle Revenue MilesDirectional Route Miles03\$678,930\$1,111,4374,066,236219,764324,86412,4810.056\$2,518,332\$021,215,208849,9421,823,51540,598101.259\$3,197,262\$1,111,43725,301,4441,069,7062,148,37953,079101.2Operating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue Hour \$6.88Operating Expenses per Vehicle Revenue HourMode Route MileOperating Expenses per Passenger MileOperating Expenses per Vehicle Revenue HourMode Revenue RailS0.55\$17.57\$789.26Commuter Rail\$1.51\$1.51\$1.51\$25.00\$1.596\$645.81Total\$1.51\$1.51\$25.00\$0.00\$0.00\$1.00\$1.00\$1.00\$1.00\$25.00\$0.00\$0.00\$1.00\$1.00\$1.00\$1.00\$25.00\$0.00\$0.00\$1.00\$1.00\$1.00\$1.00\$25.00\$1.00\$0.00\$1.00\$1.00\$1.00\$1.00\$25.00\$0.00\$0.00\$1.00\$1.00\$1.00\$1.00\$25.00\$1.00\$0.00\$1.00\$1.00\$1.00\$1.00\$25.00\$1.00\$0.00\$1.00\$1.00 <td>ngUses of Fare RevenuesAnnual Capital FundsAnnual Passenger MilesAnnual Unlinked Trips Revenue MilesAnnual Vehicle Revenue MilesDirectional Route MilesDirectional Servicefor Maximum Service03\$678,930\$1,111,4374,086,236219,764324,86412,4810.01556\$2,518,332\$021,215,208849,9421,823,51540,598101.24759\$3,197,262\$1,111,43725,301,4441,069,7062,148,37953,079101.262Service EfficiencyModeOperating Expenses per Vehicle Revenue MileOperating Expenses per S6.88Operating Expenses per S17.57Operating Expenses per S15.96Operating Expenses per S15.96Operating Expense per S1.81Operating Expense per S1.81Operating Expense per S1.82Operating Expense per S1.83Operating Expense p</td> <td>Es Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Hours Route Miles Service Service<td>ng Uses of Fare Revenues soft Annual soft Assonger Miles soft Assonger Miles soft Assonger Miles soft Assonger Miles sof</br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></td></td>	ngUses of Fare RevenuesAnnual Capital FundsAnnual Passenger MilesAnnual Unlinked Trips Revenue MilesAnnual Vehicle Revenue MilesDirectional Route MilesDirectional Servicefor Maximum Service03\$678,930\$1,111,4374,086,236219,764324,86412,4810.01556\$2,518,332\$021,215,208849,9421,823,51540,598101.24759\$3,197,262\$1,111,43725,301,4441,069,7062,148,37953,079101.262Service EfficiencyModeOperating Expenses per Vehicle Revenue MileOperating Expenses per S6.88Operating Expenses per S17.57Operating Expenses per S15.96Operating Expenses per S15.96Operating Expense per S1.81Operating Expense per S1.81Operating Expense per S1.82Operating Expense per S1.83Operating Expense p	Es Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Hours Route Miles Service Service <td>ng Uses of Fare Revenues soft Annual soft Assonger Miles soft Assonger Miles soft Assonger Miles soft Assonger Miles sof</br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></td>	ng Uses of Fare Revenues soft Annual soft Assonger Miles soft Assonger Miles

			General Info	ormation						Financial	Informat	ion
Urbanized Area Statistics - 2010 Census Service Consu				sumption			e Information		ng Funds Expended	ed Opera		
Hartford, CT	25,301,444 Annual Passenger Miles (PMT)				NTDID: 10102			Fare Revenues	\$3,197,262	9.0%		
516 Square I	Miles	1,069,706 Annual Unlinked Trips (UPT)				Reporter Type:	: Full Reporter		Local Funds	\$0	0.0%	
924,859 Populati	ion	3,825 Average Weekday Unlinked Trips							State Funds	\$32,155,775	91.0%	
47 Pop. Rank out of 498 UZAs		760 Average Saturday Unlinked Trips							Federal Assistance	\$0	0.0%	
Other UZAs Served		972 Average Sunday Unlinked Trips							Other Funds	\$0	0.0%	
0 Connecticut Non-UZA, 72 New Haven, CT		0.27						Total Oper	ating Funds Expende	•	100.0%	
Service Area Statistics		Servic	e Supplied						Sources of Capit	al Funds Expended		91.
171 Square Miles			evenue Miles (VRM)					Fare Revenues	so	0.0%		
				evenue Hours (VRM)					Local Funds		0.0%	
448,608 Populati	ЮП			•	•							
			-	d in Maximum Servi	· · ·				State Funds	\$222,287	20.0%	
		62	enicles Available	e for Maximum Serv	lce (VAIVIS)				Federal Assistance	\$889,150	80.0%	0
			octorictico				Tatalo	Other Funds	\$0	400.00/	Сар	
	Vehicles C	Derated	Modal Char	acteristics				l otal C	apital Funds Expende	d \$1,111,437	100.070	
Modal Overview		in Maximum Service		Uses of Capital Fun		inds			Summary of Opera	ting Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and					••••		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	r Total	Sa	alary, Wages, Benefits	\$149,692	0.4%	
Commuter Bus	· · ·	. 15	\$1,111,437	\$0	\$0	\$C) \$1,111,437		Aterials and Supplies	\$5,534	0.0%	
Commuter Rail	-	28	\$0	\$0	\$0	\$C			chased Transportation	\$32,353,075	94.4%	80.0
Total		43	\$1,111,437	\$0	\$0	\$0			r Operating Expenses	\$1,770,558	5.2%	
			· · · · · · · · · · · · · · · · · · ·	¥ -	+ -		· · · · · · · · · · · · · · · · · · ·		al Operating Expense		100.0%	
									E Cash Expenditures	\$1,074,178		
								•	chased Transportation	ψ1,07 4,170		
									(Reported Separately)	\$0		
Operation Characteris	tics							Fixed Guiden	yay Vahialas Ayailah	la Vahielas Operated		
operation onaracterist			Uses of	Annual	Annual	Annual Vehicle	e Annual Vehicle		vay Vehicles Availab	•		De
Mada	Operating	Foro Boyonuos		Annual Bassangar Milas	Annual			Directio				Pe Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles		Revenue Miles		Route Mi			3	pare Vel
Commuter Bus	\$2,236,503	\$678,930	\$1,111,437	4,086,236	219,764	324,864	•			5 15		
Commuter Rail	\$32,042,356	\$2,518,332	\$0	21,215,208	849,942	1,823,515	•			7 28		4
Total	\$34,278,859	\$3,197,262	\$1,111,437	25,301,444	1,069,706	2,148,379	9 53,079	10	1.2 6	52 43		
Performance Measures	S	Se	rvice Efficiency	/					Service E	ffectiveness		
	•			ating Expenses per		Operating Ex		•	perating Expenses pe		Trips per	., .
Mode	Ver	hicle Revenue Mile	Ver	nicle Revenue Hour		Mode	Passe	•	nlinked Passenger Tri	•		Vel
Commuter Bus		\$6.88		\$179.19		Commuter Bus		\$0.55	\$10.1		0.7	
Commuter Rail		\$17.57		\$789.26		Commuter Rail		\$1.51	\$37.7		0.5	
Total		\$15.96		\$645.81		Total		\$1.35	\$32.0	5	0.5	
Operating Expense per Vehicle (Revenue Mile: Commuter Rail		Operating Expense Mile: Commu			senger Trip per Vehi 1ile: Commuter Rail		Operating Expense per V Revenue Mile: Commute		Operating Expens Mile: Comr		Unlinked Reven	Passenge ue Mile: (
\$25.00	\$2.50			1.00		\$15.00		\$0.8	30	1.50		
\$20.00	\$2.00			0.80		\$10.00		\$0.6	60	1.00		
\$15.00	\$1.50			0.60		••••		\$0.4	40			
\$10.00 \$5.00	\$1.00 \$1.00 \$0.50 \$			0.20		\$5.00		\$0.2	20	0.50		
\$0.00	\$0.00			0.00		\$0.00		\$0.0		0.00		
07 08 09 10 11 12		07 08 09 10 11 1	2 13 14 15 16	07 08 09 10	11 12 13 14	15 16	11 12 13 14	15 16	11 12 13	14 15 16	11 12	13
Notes:												

			General Info	ormation							Financial I	nformati	ion
Urbanized Area Statistics - 2010 Census Service Consumption				Database Information			Sources of Operating Funds Expended					Opera	
Hartford, CT 25,301,444 Ani			Annual Passenge	r Miles (PMT)		NTDID:	10102			Fare Revenues	\$3,197,262	9.0%	
516 Square I	Viles	1,069,706 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds			0.0%	
924,859 Populati	on	3,825 Average Weekday Unlinked Trips							State Funds			91.0%	
47 Pop. Ra r	nk out of 498 UZAs	760 Average Saturday Unlinked Trips						Federal Assistance			\$32,155,775 \$0	0.0%	
Other UZAs Served		972 Average Sunday Unlinked Trips							Other Funds			0.0%	
0 Connecticut Non-UZA, 72 New Haven, CT		0.27						Total Op	perating	Funds Expended	\$0 \$35,353,037	100.0%	
Service Area Statistics		Servic	e Supplied						Sc	ources of Capital I	Funds Expended		91.
			evenue Miles (VRM)					00	Fare Revenues	•	0.0%		
171 Square Miles				· · ·							\$0 \$0		
448,608 Populati	on			evenue Hours (VRH	•			Local Funds			\$0 \$000 007		
			-	d in Maximum Servi	· ·				Γ.	State Funds	\$222,287	20.0%	
		62	Vehicles Available	e for Maximum Serv	VICE (VAMS)				Fe	deral Assistance	\$889,150	80.0%	
										Other Funds	\$0	0.0%	Сар
	Vahialas C)porotod	Modal Char	acteristics				Total	I Capital	Funds Expended	\$1,111,437	100.0%	
Modal Overview	Vehicles C in Maximun	•		Use	s of Capital Fu	inde		Summary of Operating			a Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	•								
Mode	Operated	Transportation	Vehicles	Guideways		Other	- Total		Salary	Wages, Benefits	\$149,692	0.4%	
Commuter Bus	Operated	-		\$0	\$0	\$0			•	als and Supplies		0.4%	
	-	15 28	\$1,111,437			•		D			\$5,534 \$22,252,075		80.0
Commuter Rail	-	43	\$0	\$0	\$0 \$0	\$0 \$0				d Transportation	\$32,353,075 \$1,770,558	94.4% 5.2%	
Total		43	\$1,111,437	\$0	φΟ	φυ	φ1,111,437		•	rating Expenses	\$1,770,558		
										erating Expenses	\$34,278,859	100.0%	
									•	sh Expenditures	\$1,074,178		
								Р		d Transportation orted Separately)	\$0		
									、 ·				
Operation Characterist								Fixed Guid	deway \		Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle		Direc	tional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	Miles	Service	Service	Sr	pare Vel
Commuter Bus	\$2,236,503	\$678,930	\$1,111,437	4,086,236	219,764	324,864	12,481		0.0	15	15		
Commuter Rail	\$32,042,356	\$2,518,332	\$0	21,215,208	849,942	1,823,515	40,598		101.2	47	28		4
Total	\$34,278,859	\$3,197,262	\$1,111,437	25,301,444	1,069,706	2,148,379	53,079		101.2	62	43		
Performance Measures	S	Se	rvice Efficiency	,						Service Effe	ctiveness		
		ting Expenses per Operating Expenses per		Operating Exp						Unlinked Trips p		ər	
Mode	Ver	nicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	nger Mile	Unlinke	ed Passenger Trip	Vehicle Rev	enue Mile	Vel
Commuter Bus		\$6.88		\$179.19		Commuter Bus		\$0.55		\$10.18		0.7	
Commuter Rail		\$17.57		\$789.26		Commuter Rail		\$1.51		\$37.70		0.5	
Total		\$15.96		\$645.81		Total		\$1.35		\$32.05		0.5	
Operating Expense p	er Vehicle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Vehi	cle (Operating Expense per Vo	ehicle		Operating Expense pe	er Passenger	Unlinked F	Passenae
Revenue Mile: Commuter Rail					Mile: Commuter Rail Revenue Mile: Commuter						•		ue Mile: (
\$25.00	\$2.00			0.80		\$15.00			\$0.60		1.00		
\$15.00	\$1.50			0.60		\$10.00					1.00		
\$10.00	\$1.00			0.40		\$5.00			\$0.40		0.50		
\$5.00	\$0.50			0.20		φ3.00			\$0.20			1	
\$0.00	\$0.00	07 00 00 10 11	0 40 44 45 45	0.00 07 08 09 10	11 12 13 14	15 16 \$0.00		48 4-	\$0.00	14 40 40 44	0.00	11 12	12
07 08 09 10 11 12	13 14 15 16	U7 U8 U9 10 11 1	12 13 14 15 16	07 00 09 10	11 12 13 14	1 סי די	1 12 13 14	15 16	1	11 12 13 14	15 16	11 12	15
Notes:													



Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Connecticut Department of Transportation 2016 Annual Agency Profile

