

Cape Cod Regional Transit Authority

2016 Annual Agency Profile

Grants Manager: Mr. John Fuller

General Information

Urbanized Area Statistics - 2010 Census

Barnstable Town, MA
277 **Square Miles**
246,695 **Population**
152 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Massachusetts Non-UZA

Service Area Statistics

394 **Square Miles**
221,049 **Population**

Service Consumption

16,962,688 **Annual Passenger Miles (PMT)**
1,292,452 **Annual Unlinked Trips (UPT)**
4,321 **Average Weekday Unlinked Trips¹**
1,491 **Average Saturday Unlinked Trips¹**
1,115 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 10105
Reporter Type: Full Reporter

Financial Information

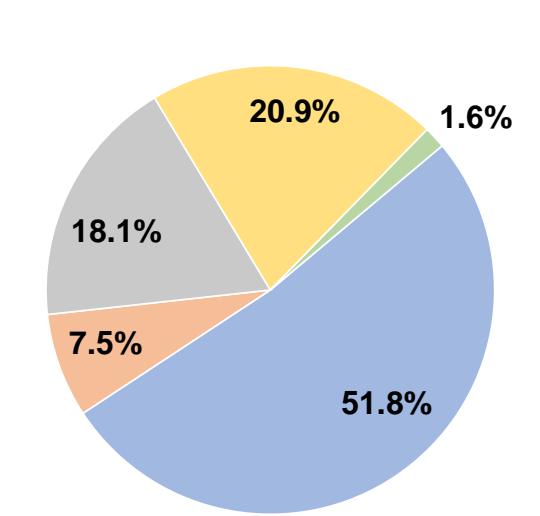
Sources of Operating Funds Expended

Fare Revenues	\$12,575,705	51.8%
Local Funds	\$1,823,151	7.5%
State Funds	\$4,394,256	18.1%
Federal Assistance	\$5,081,155	20.9%
Other Funds	\$381,147	1.6%
Total Operating Funds Expended	\$24,255,414	100.0%

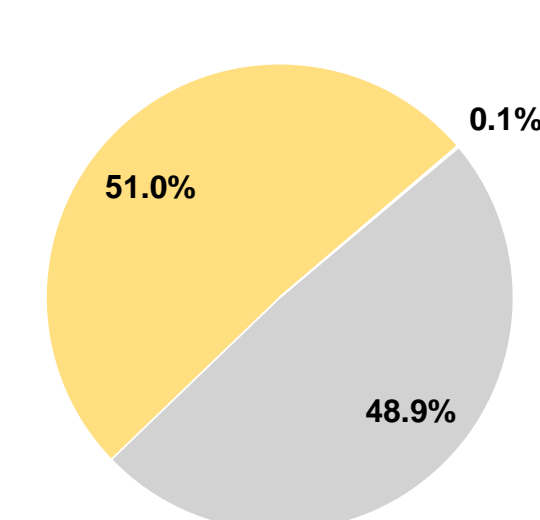
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,126,172	48.9%
Federal Assistance	\$2,214,320	51.0%
Other Funds	\$5,564	0.1%
Total Capital Funds Expended	\$4,346,056	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	2 ¹	\$0	\$0	\$0	\$0	\$0
Demand Response	-	198	\$2,224,482	\$171,228	\$0	\$161,774	\$2,557,484
Demand Response - Taxi	-	88	\$0	\$0	\$0	\$0	\$0
Bus	-	47	\$1,552,573	\$35,968	\$198,915	\$1,116	\$1,788,572
Total	-	335	\$3,777,055	\$207,196	\$198,915	\$162,890	\$4,346,056

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,361,147	5.8%
Materials and Supplies	\$18,832	0.1%
Purchased Transportation	\$20,774,707	89.2%
Other Operating Expenses	\$1,127,094	4.8%
Total Operating Expenses	\$23,281,780	100.0%
Reconciling OE Cash Expenditures	\$973,634	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$433,701 ¹	\$303,552 ¹	\$0	3,845,639	52,976	126,704	3,027	0.0	2	2 ¹	0.0%	0.0
Demand Response	\$10,796,532	\$5,496,408	\$2,557,484	4,446,797	495,189	3,998,245	185,081	0.0	198	198	0.0%	5.5
Demand Response - Taxi	\$5,848,802	\$5,664,650	\$0	683,209	88,397	1,382,671	92,179	0.0	88	88	0.0%	0.0
Bus	\$6,202,745	\$1,111,095	\$1,788,572	7,987,043	655,890	1,227,173	97,756	0.0	47	47	0.0%	6.6
Total	\$23,281,780	\$12,575,705	\$4,346,056	16,962,688	1,292,452	6,734,793	378,043	0.0	335	335	0.0%	

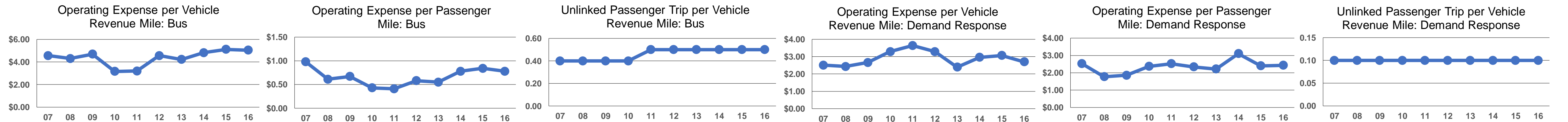
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.42	\$143.28
Demand Response	\$2.70	\$58.33
Demand Response - Taxi	\$4.23	\$63.45
Bus	\$5.05	\$63.45
Total	\$3.46	\$61.59

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.11	\$8.19	0.4	17.5
Demand Response	\$2.43	\$21.80	0.1	2.7
Demand Response - Taxi	\$8.56	\$66.17	0.1	1.0
Bus	\$0.78	\$9.46	0.5	6.7
Total	\$1.37	\$18.01	0.2	3.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode CB/PT.