923,311 **Population**

24 Square Miles

52,759 Population

Service Area Statistics

Modal Overview

Demand Response

Mode

Bus

Total

48 Pop. Rank out of 498 UZAs

Milford Transit District

2016 Annual Agency Profile

NTDID: 10107

Reporter Type: Full Reporter

Other

\$0

\$0

\$0

Total

\$657,229

\$104,568

\$761,797

259 Research Drive Milford, CT 06460

Executive Director: Mr. Henry Jadach

General Information

166 Average Sunday Unlinked Trips

530,466 Annual Vehicle Revenue Miles (VRM)

38,058 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

Revenue

Vehicles

\$657,229

\$657,229

\$0

14 Vehicles Operated in Maximum Service (VOMS) 21 Vehicles Available for Maximum Service (VAMS)

Systems and

Guideways

\$0

\$0

\$0

Service Consumption Urbanized Area Statistics - 2010 Census Bridgeport-Stamford, CT-NY 1,880,190 Annual Passenger Miles (PMT) 466 **Square Miles**

Vehicles Operated

in Maximum Service

Directly

14

Operated

412,210 Annual Unlinked Trips (UPT) 1,362 Average Weekday Unlinked Trips 914 Average Saturday Unlinked Trips

Service Supplied

Purchased

Transportation

Uses of Capital Funds

Facilities and

Stations

\$104,568

\$104,568

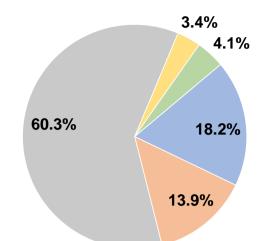
\$0

Financial Information Database Information Operating Funding Sources

Sources of Operating Funds Expended Fare Revenues \$452,090 18.2% Local Funds \$345,242 13.9% State Funds \$1,493,285 60.3% Federal Assistance \$85,001 3.4% Other Funds \$102,462 4.1% **Total Operating Funds Expended** \$2,478,080 100.0%

Sources of Capital Funds Expended

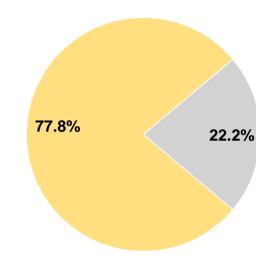
\$0 Fare Revenues 0.0% \$0 0.0% Local Funds \$169,360 22.2% State Funds Federal Assistance \$592,437 77.8% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$761,797



Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,835,311	74.1%
Materials and Supplies	\$488,343	19.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$154,426	6.2%
Total Operating Expenses	\$2,478,080	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

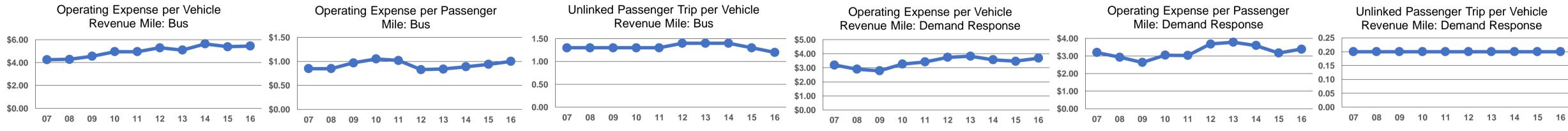


Operation Characteristics

Operation Characteristics								Fixed Guideway \	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$848,149	\$193,716	\$657,229	249,916	47,760	230,652	16,756	0.0	12	8	33.3%	3.8
Bus	\$1,629,931	\$258,374	\$104,568	1,630,274	364,450	299,814	21,302	0.0	9	6	33.3%	8.4
Total	\$2,478,080	\$452,090	\$761,797	1,880,190	412,210	530,466	38,058	0.0	21	14	33.3%	

Service Efficiency **Performance Measures** Service Effectiveness

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	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$3.68	\$50.62	Demand Response	\$3.39	\$17.76	0.2	2.9	
Bus	\$5.44	\$76.52	Bus	\$1.00	\$4.47	1.2	17.1	
Total	\$4.67	\$65.11	Total	\$1.32	\$6.01	0.8	10.8	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.