

South Portland Bus Service DBA South Portland Bus Service  
2016 Annual Agency Profile

Director: Mr. Arthur Handman

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME  
136 Square Miles  
203,914 Population  
177 Pop. Rank out of 498 UZAs

Service Area Statistics

14 Square Miles  
25,200 Population

Service Consumption

246,931 Annual Unlinked Trips (UPT)

Service Supplied

200,557 Annual Vehicle Revenue Miles (VRM)  
12,428 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10112  
Reporter Type: Reduced Reporter

Financial Information

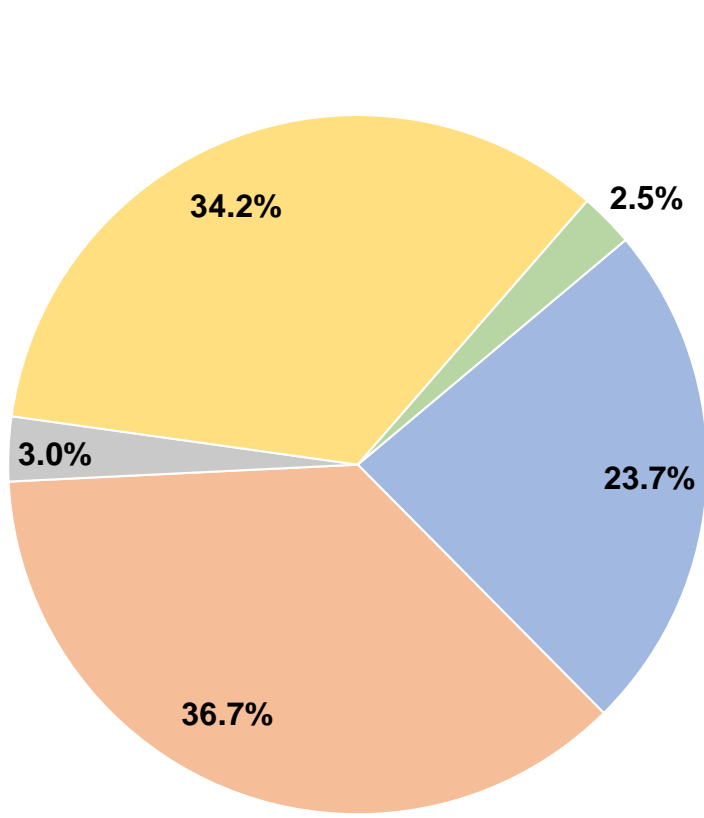
Sources of Operating Funds Expended

Fare Revenues	\$247,925	23.7%
Local Funds	\$383,604	36.7%
State Funds	\$31,240	3.0%
Federal Assistance	\$357,761	34.2%
Other Funds	\$26,109	2.5%
Total Operating Funds Expended	\$1,046,639	100.0%

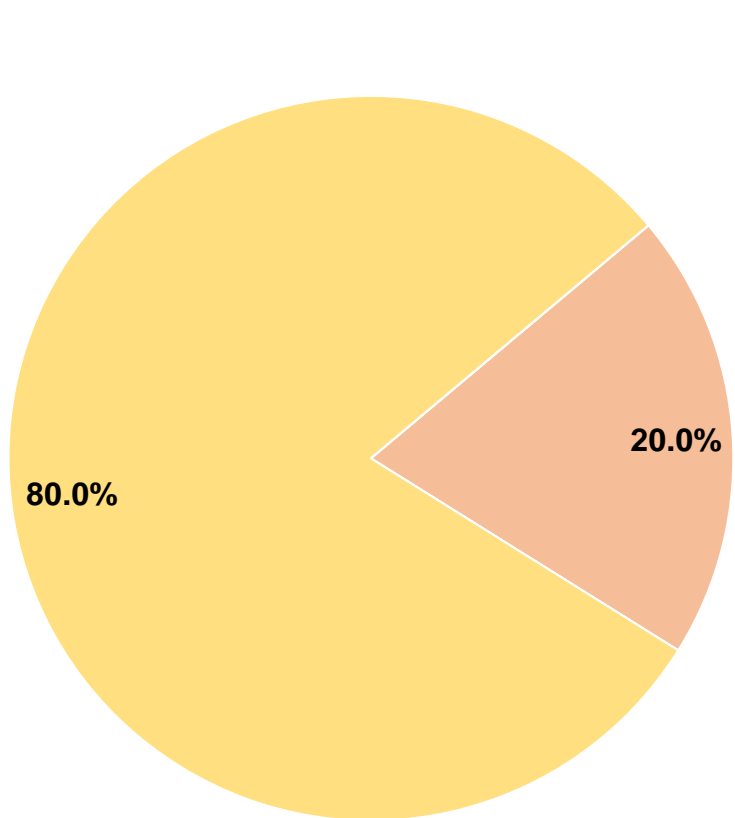
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,970	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$187,879	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$234,849	100.0%

Operating Funding Sources



Capital Funding Sources



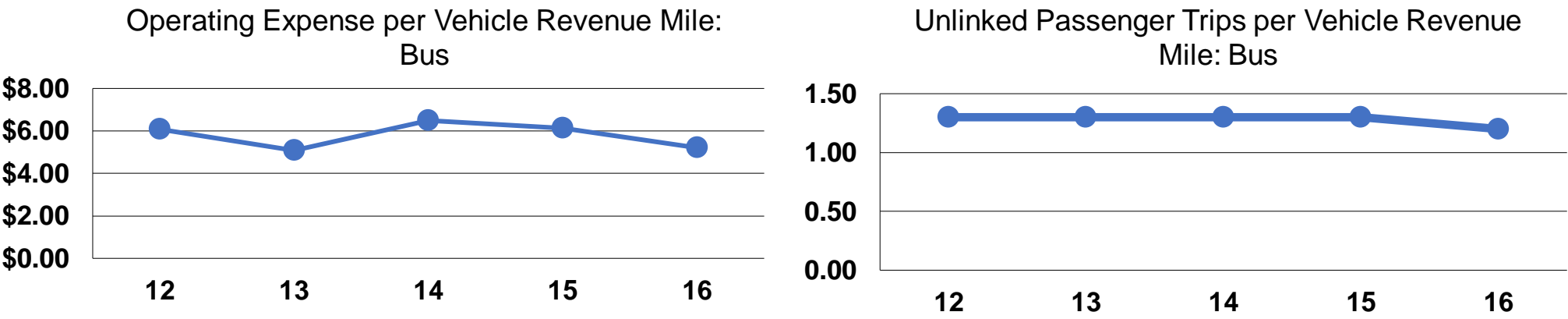
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
	Directly Operated	Purchased Transportation	Operating Expenses						
Bus	8	-	\$1,046,639	\$247,925	\$234,849	246,931	200,557	12,428	8.4
Total	8	-	\$1,046,639	\$247,925	\$234,849	246,931	200,557	12,428	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$5.22	\$84.22	Bus	\$4.24	1.2
Total	\$5.22	\$84.22	Total	\$4.24	1.2



Notes:  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.