

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME
136 **Square Miles**
203,914 **Population**
177 **Pop. Rank out of 498 UZAs**

Other UZAs Served

10 Boston, MA-NH-RI, 0 New Hampshire Non-UZA, 0 Maine Non-UZA, 331 Dover-Rochester, NH-ME

Service Area Statistics

3,706 **Square Miles**
1,431,087 **Population**

Service Consumption

38,232,230 **Annual Passenger Miles (PMT)**
473,923 **Annual Unlinked Trips (UPT)**
1,283 **Average Weekday Unlinked Trips**
1,344 **Average Saturday Unlinked Trips**
1,307 **Average Sunday Unlinked Trips**

Service Supplied

2,129,947 **Annual Vehicle Revenue Miles (VRM)**
73,608 **Annual Vehicle Revenue Hours (VRH)**
20 **Vehicles Operated in Maximum Service (VOMS)**
23 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10115
Reporter Type: Full Reporter

Financial Information

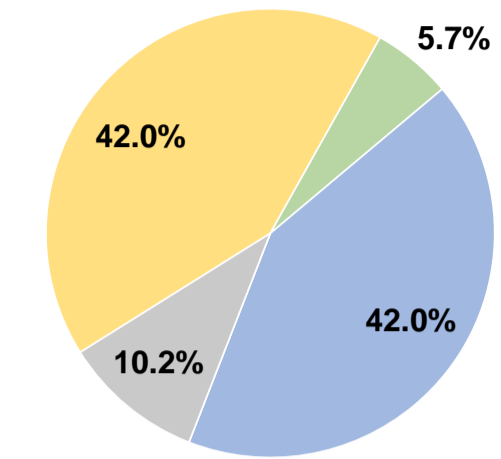
Sources of Operating Funds Expended

Fare Revenues	\$8,307,125	42.0%
Local Funds	\$0	0.0%
State Funds	\$2,014,918	10.2%
Federal Assistance	\$8,311,321	42.0%
Other Funds	\$1,135,752	5.7%
Total Operating Funds Expended	\$19,769,116	100.0%

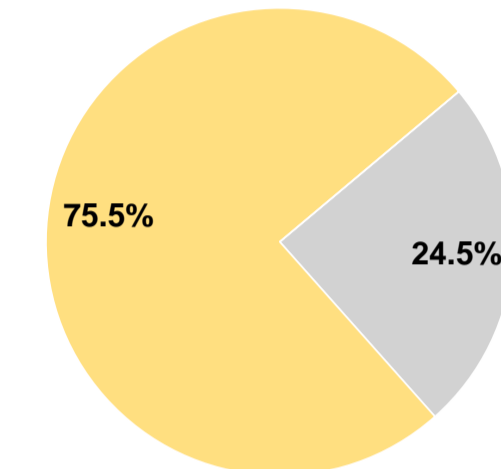
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,110,469	24.5%
Federal Assistance	\$9,559,858	75.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,670,327	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$538,538	2.7%
Materials and Supplies	\$1,593,896	8.1%
Purchased Transportation	\$15,390,410	77.9%
Other Operating Expenses	\$2,246,272	11.4%
Total Operating Expenses	\$19,769,116	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

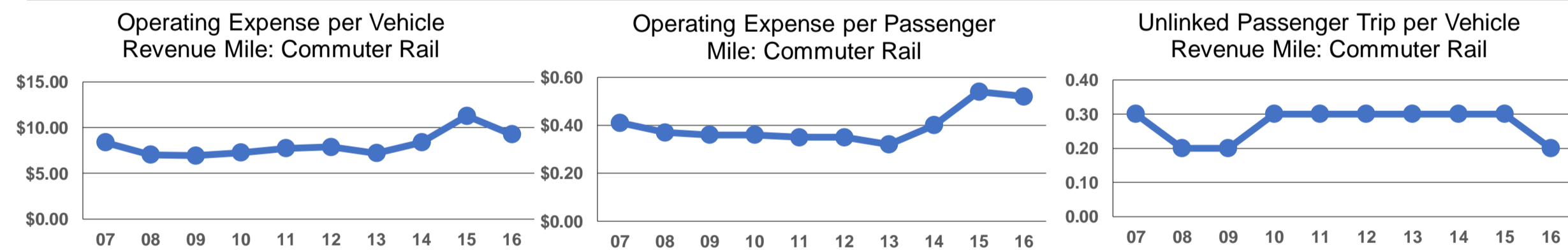
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Commuter Rail	-	20	\$0	\$2,628,104	\$10,042,223	\$0	\$12,670,327	
Total	-	20	\$0	\$2,628,104	\$10,042,223	\$0	\$12,670,327	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$19,769,116	\$8,307,125	\$12,670,327	38,232,230	473,923	2,129,947	73,608	287.6	23	20	13.0%	0.0
Total	\$19,769,116	\$8,307,125	\$12,670,327	38,232,230	473,923	2,129,947	73,608	287.6	23	20	13.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$9.28	\$268.57	Commuter Rail	\$0.52	\$41.71	0.2	6.4
Total	\$9.28	\$268.57	Total	\$0.52	\$41.71	0.2	6.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.