

Plymouth & Brockton Street Railway Company

2016 Annual Agency Profile

President: Mr. George Anzuoni

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs

Other UZAs Served

152 Barnstable Town, MA

Service Area Statistics

1,057 Square Miles
 718,439 Population

Service Consumption

432,964 Annual Unlinked Trips (UPT)

Service Supplied

1,256,248 Annual Vehicle Revenue Miles (VRM)
 35,105 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10117

Reporter Type: Reduced Reporter

Financial Information

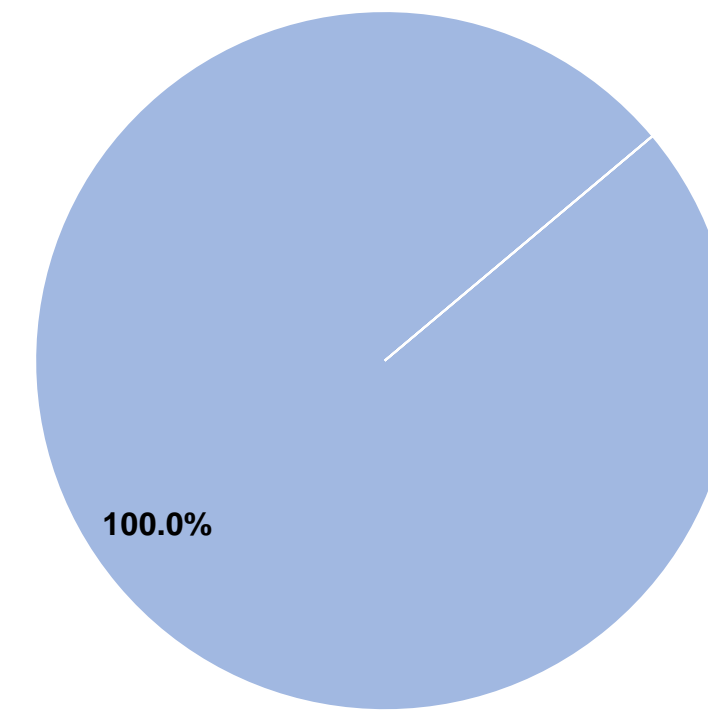
Sources of Operating Funds Expended

Fare Revenues	\$7,143,585	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,143,585	100.0%

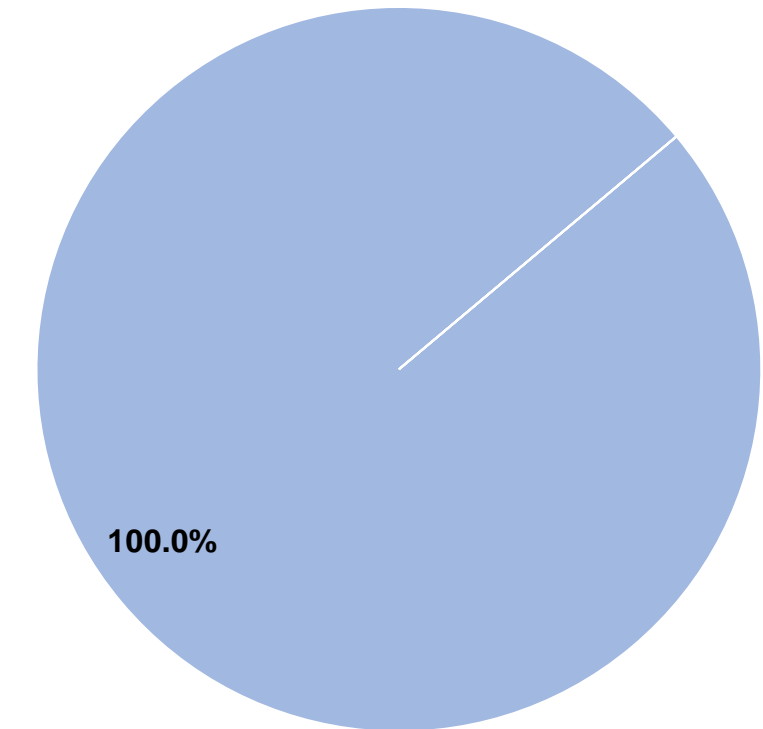
Sources of Capital Funds Expended

Fare Revenues	\$33,027	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,027	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	17	-	\$7,143,585	\$7,176,612	\$33,027	432,964	1,256,248	35,105	8.1
Total	17	-	\$7,143,585	\$7,176,612	\$33,027	432,964	1,256,248	35,105	

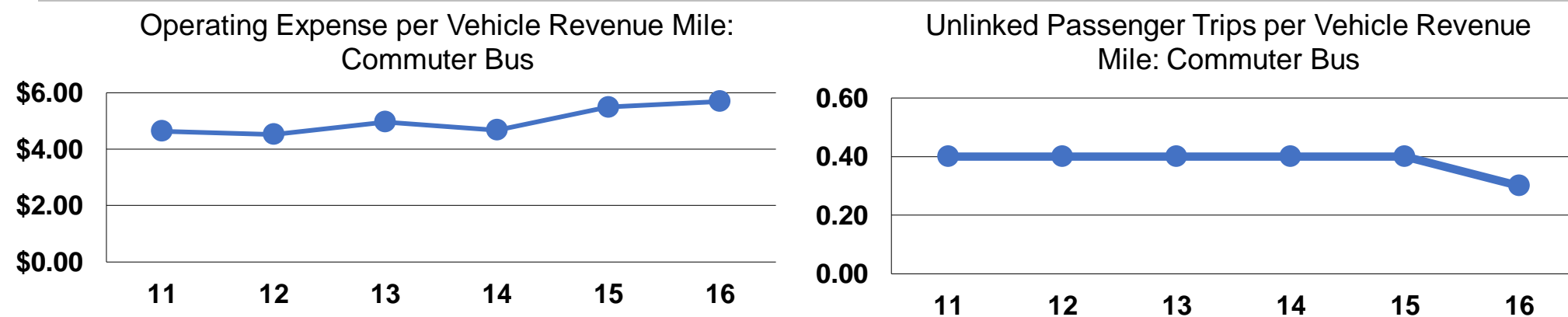
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.69	\$203.49
Total	\$5.69	\$203.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$16.50	0.3	12.3
Total	\$16.50	0.3	12.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.