

General Information

Urbanized Area Statistics - 2010 Census

Dover-Rochester, NH-ME
 66 **Square Miles**
 88,087 **Population**
 331 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 New Hampshire Non-UZA, 329 Portsmouth, NH-ME

Service Consumption

3,366,289 **Annual Passenger Miles (PMT)**
 1,325,972 **Annual Unlinked Trips (UPT)**
 4,831 **Average Weekday Unlinked Trips**
 2,656 **Average Saturday Unlinked Trips**
 1,590 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10119
 Reporter Type: Full Reporter

Service Area Statistics

68 **Square Miles**
 111,590 **Population**

Service Supplied

486,394 **Annual Vehicle Revenue Miles (VRM)**
 31,836 **Annual Vehicle Revenue Hours (VRH)**
 25 **Vehicles Operated in Maximum Service (VOMS)**
 30 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

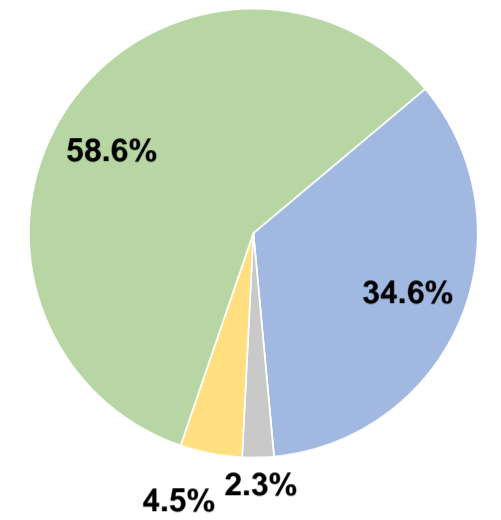
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	25	-	\$112,350	\$0	\$0	\$24,889	\$137,239	
Total	25	-	\$112,350	\$0	\$0	\$24,889	\$137,239	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,827,619	34.6%
Local Funds	\$0	0.0%
State Funds	\$119,528	2.3%
Federal Assistance	\$235,458	4.5%
Other Funds	\$3,093,115	58.6%
Total Operating Funds Expended	\$5,275,720	100.0%

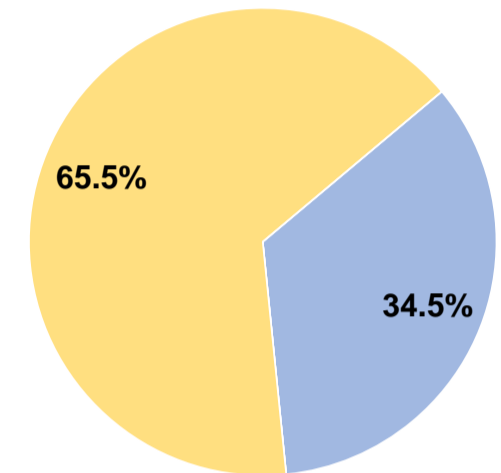
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$47,359	34.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$89,880	65.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$137,239	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

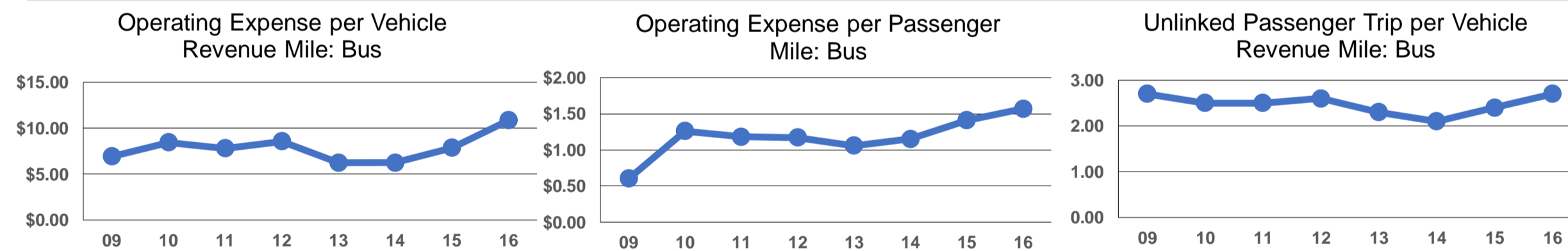
Salary, Wages, Benefits	\$2,117,104	40.1%
Materials and Supplies	\$1,011,078	19.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,147,538	40.7%
Total Operating Expenses	\$5,275,720	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$5,275,720	\$1,874,978	\$137,239	3,366,289	1,325,972	486,394	31,836	0.0	30	25	16.7%	7.0
Total	\$5,275,720	\$1,874,978	\$137,239	3,366,289	1,325,972	486,394	31,836	0.0	30	25	16.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.85	\$165.72	Bus	\$1.57	\$3.98	2.7	41.7
Total	\$10.85	\$165.72	Total	\$1.57	\$3.98	2.7	41.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.