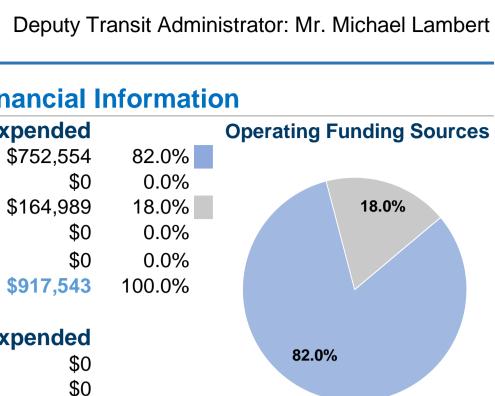
			General Info	ormation						Financial I	Information	
Urbanized Area Statistics - 2010 Census		Servio	ce Consumptio	n	Database Information			Sou	Opera			
Boston, MA-NH-RI		8,638,548 Annual Passenger Miles (PMT)			NTDID: 10129				Fare Revenues	\$752,554	82.0%	
1,873 Square Miles		222,418 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter				Local Funds	\$0	0.0%	
4,181,019 Population 10 Pop. Rank out of 498 UZAs		876	Average Weekday	y Unlinked Trips				State Funds Federal Assistance		\$164,989	18.0%	
		0	Average Saturday	y Unlinked Trips						\$C	0.0%	
		0 /	Average Sunday	Unlinked Trips					Other Funds	\$0	0.0%	
								Total Operating	g Funds Expended	\$917,543	100.0%	
		0										
Service Area Statistics		Servio					5	· · · · · · · · · · · · · · · · · · ·	Funds Expended \$0			
7,800 Square Miles		1,711,788 Annual Vehicle Revenue Miles (VRM)						Fare Revenues Local Funds				
4,181,019 Populatio	n	43,112 Annual Vehicle Revenue Hours (VRH) 91 Vehicles Operated in Maximum Service (VOMS)								\$0 \$0		
			-	e for Maximum Servi	• •			F	State Funds ederal Assistance	\$0 \$0		
		131 1	Venicles Available					Γt	Other Funds	\$0 \$0		
			Modal Char	actoristics				Total Capita				
	Vahialaa C	haratad						l otal Capita	I Funds Expended	\$0		
Madal Overview		cles Operated				ndo		C	mmony of Operativ			
Modal Overview	in Maximun Directly	Purchased	Revenue		-	of Capital Funds			ninary of Operatin	ig Expenses (OE)		
Mode	Operated	Transportation	Vehicles	•			Total	Salary	Wages, Benefits	\$47,000	6.6%	
Vanpool	-	91	\$0	\$0	\$0	\$0	\$0	•	ials and Supplies	\$5,000	0.7%	
Total	-	91	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		ed Transportation	\$651,180	92.0%	
			¥ -	÷ •	÷-	÷-	÷ •		erating Expenses	\$5,000	0.7%	
								•	perating Expenses	\$708,180	100.0%	
								Reconciling OE C	ash Expenditures	\$209,363		
								Purchased Transportation				
								(Reported Separately)		\$0		
Operation Characteristi	ics							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Ve	
Vanpool	\$708,180	\$261,862	\$0	8,638,548	222,418	1,711,788	43,112	0.0	131	91	:	
Total	\$708,180	\$261,862	\$0	8,638,548	222,418	1,711,788	43,112	0.0	131	91	:	
Performance Measures		Service Efficiency						Service Effectiveness				
				ating Expenses per				kpenses perOperating Expenses perUnline and DecompositionTrip		Unlinked Trips per		
Mode	Ver	Vehicle Revenue Mile		nicle Revenue Hour			Passe	•			Vehicle Revenue Mile Vel	
Vanpool	\$0.41		\$16.43		•			\$0.08	\$3.18		0.1	
Total		\$0.41		\$16.43		Total		\$0.08	\$3.18		0.1	
Operating Expense pe Revenue Mile: Var		Operating Expense Mile: Van			senger Trip per Vehi ue Mile: Vanpool	cle						
\$0.80	\$0.15 _[0.15								

			General Info	ormation						Financial I	nformatio	'n
Urbanized Area Statistics - 2010 Census		Servio	ce Consumption	า	Database Information			Sources of Operating Funds Exp				Opera
Boston, MA-NH-RI		8,638,548 Annual Passenger Miles (PMT)			NTDID: 10129			Fare Revenues		\$752,554	82.0%	
1,873 Square Miles		222,418 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds		\$0	0.0%	
4,181,019 Population 10 Pop. Rank out of 498 UZAs		876 Average Weekday Unlinked Trips 0 Average Saturday Unlinked Trips						Federal Assistance		\$164,989	18.0%	
										\$0	0.0%	
		0 4	Average Sunday I	Jnlinked Trips					Other Funds	\$0	0.0%	
								Total Operatin	g Funds Expended	\$917,543	100.0%	
Service Area Statistics		Service Supplied						Sources of Capital Funds Expended			d 🔪	
7,800 Square Miles		1,711,788 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0		
4,181,019 Pop	oulation	43,112 /	Annual Vehicle Re	evenue Hours (VRH)						\$0		
			-	d in Maximum Servi	• •					\$0		
		131 V	ehicles Available	e for Maximum Serv	ice (VAMS)			Fe	ederal Assistance	\$0		
									Other Funds	\$0		
	Vahialaa	novete d	Modal Chara	acteristics				Total Capita	I Funds Expended	\$0		
Modal Overview	Vehicles O in Maximun	•		Use	s of Capital Fu	nds		Su	nmary of Operativ	ng Expenses (OE)		
	Directly	Purchased	Revenue Systems and					Cumulary of Opportunity				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	Wages, Benefits	\$47,000	6.6%	
Vanpool	· -	. 91	\$0	\$0	\$0	\$0	\$0	•	ials and Supplies	\$5,000	0.7%	
Total	-	91	\$0	\$0	\$0	\$0	\$0		ed Transportation	\$651,180	92.0%	
								Other Op	erating Expenses	\$5,000	0.7%	
									perating Expenses	\$708,180	100.0%	
								Reconciling OE C	•	\$209,363		
									ed Transportation orted Separately)	\$0		
								(itep	oned deparately)	ψυ		
Operation Charact	eristics							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Miles	Service	Service	Spa	are Ve
Vanpool	\$708,180	\$261,862	\$0	8,638,548	222,418	1,711,788	43,112	0.0	131	91		
Total	\$708,180	\$261,862	\$0	8,638,548	222,418	1,711,788	43,112	0.0	131	91		
Performance Meas	sures	Sei	rvice Efficiency	,					Service Effe	ectiveness		
	-	ing Expenses per	-	ating Expenses per			Operating Expe		ting Expenses per	Unlinked		
Mode	Veh	icle Revenue Mile	Veh	icle Revenue Hour			Passe	•	ed Passenger Trip	Vehicle Reve	enue Mile	Vel
Vanpool		\$0.41		\$16.43	•			\$0.08	\$3.18		0.1	
Total		\$0.41		\$16.43		Total		\$0.08	\$3.18		0.1	
Operating Exper	•	Operating Expense			enger Trip per Vehi	cle						
Revenue Mi		Mile: Van		0.15	e Mile: Vanpool							
0.60	\$0.10			0.10								
0.40												
0.20	\$0.05			0.05								
0.00	\$0.00			0.00								
15	16	15	16		16							

<u>Notes:</u> ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Massachusetts Department of Transportation 2016 Annual Agency Profile





Unlinked Trips per Vehicle Revenue Hour 5.2 5.2