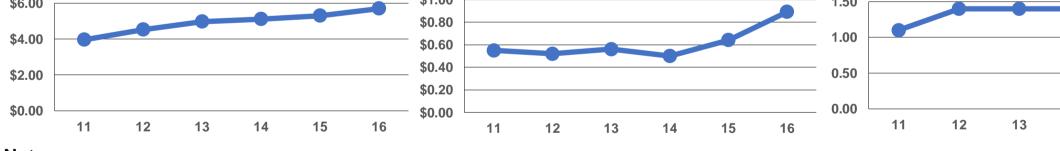
			Modal Chara	acteristics				Total Capita	Other Funds al Funds Expended	\$0 \$0		
Modal Overview	Vehicles O in Maximum	•		Use	s of Capital Fu	nds		Su	mmary of Operati	ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		, Wages, Benefits	\$61,765	1.4%	
Bus Total	-	13 ¹ 13	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0		rials and Supplies ed Transportation	\$0 \$4,417,160	0.0% 98.6%	
lotal		10	ΨΟ	ΨΟ	ψυ	Ψ	ΨΟ		perating Expenses	¢+,+۱7,100 \$0	0.0%	
								•	perating Expenses	\$4,478,925	100.0%	
								Reconciling OE C	ash Expenditures	\$44,957		
									ed Transportation	\$0		
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		
•	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	F	2
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips			Route Miles	Service	Service	Spare V	e
Bus	\$4,478,925 ¹	\$538,221 1	\$0	5,004,823	692,230	786,002	60,741	0.0	17	13 ¹		1
Total	\$4,478,925	\$538,221	\$0	5,004,823	692,230	786,002	60,741	0.0	17	13		
Performance Measures			rvice Efficiency			-			Service Eff		T ulu	
Mode	•	ting Expenses per hicle Revenue Mile	•	ating Expenses per hicle Revenue Hour		Mode	Operating Expe	•	ating Expenses per ked Passenger Trip	Unlinked Vehicle Reve	· ·	e
Bus		\$5.70		\$73.74		Bus	1 4000	\$0.89	\$6.47		0.9	
Total		\$5.70		\$73.74		Total		\$0.89	\$6.47		0.9	

			General Info	ormation						Financial I	Information
Urbanized Area Statistic	Servio	ce Consumptio			Database Information			Sources of Operating Funds Expended			
Hartford, CT		5,004,823 Annual Passenger Miles (PMT)			NTDID: 10130			Fare Revenues	\$538,221	Ope 11.9%	
516 Square Mil	692,230 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds			0.0%	
924,859 Population	2,614 Average Weekday Unlinked Trips 93 Average Saturday Unlinked Trips							State Funds	\$3,937,206	87.0%	
47 Pop. Rank							Federal Assistance		\$0 0.0%	0.0%	
		102	Average Sunday	Unlinked Trips					Other Funds	\$48,455	1.1%
								Total Operatin	g Funds Expended	\$4,523,882	100.0%
Service Area Statistics	Service Supplied						S	ources of Capita	I Funds Expended	87	
81 Square Mil	786,002	Annual Vehicle R	evenue Miles (VRM)					Fare Revenues	\$0		
203,562 Population	60,741	Annual Vehicle Ro	evenue Hours (VRH				Local Funds		\$0		
			-	d in Maximum Servi	• •				State Funds	\$0	
		17 \	/ehicles Available	e for Maximum Serv	/ice (VAMS)			F	ederal Assistance	\$0	
				e et e rietie e					Other Funds	\$0	
	Vehicles C	Doratod	Modal Char	acteristics				Total Capita	al Funds Expended	\$0	
Modal Overview	in Maximun	•				nds		Summary of Operating Expenses			
	Directly	Purchased	Revenue								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	, Wages, Benefits	\$61,765	1.4%
Bus	-	13 ¹	\$0	\$0	\$0	\$0	\$0		rials and Supplies	\$0	0.0%
Total	-	13	\$0	\$0	\$0	\$0	\$0		ed Transportation	\$4,417,160	
								•	erating Expenses	\$0	0.0%
									perating Expenses		100.0%
								Reconciling OE C	•	\$44,957	
									ed Transportation orted Separately)	\$0	
Operation Characteristic	s							Fixed Guideway	Vehicles Available	Vehicles Operated	
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	•	Р
Mode	Expenses	Fare Revenues	Capital Funds					Route Miles	Service		Spare Ve
Bus	\$4,478,925 ¹	\$538,221 1	\$0	5,004,823	692,230			0.0	17	13	-
Total	\$4,478,925	\$538,221	\$0	5,004,823	692,230			0.0	17	13	
Performance Measures		Se	rvice Efficiency	/					Service Eff	ectiveness	
	Opera	ting Expenses per	Opera	ating Expenses per			Operating Expe	enses per Opera	ating Expenses per	Unlinked	Trips per
Mode	Veł	hicle Revenue Mile	Ver	nicle Revenue Hour		Mode	Passe	enger Mile Unlink	ed Passenger Trip	Vehicle Rev	enue Mile Ve
Bus		\$5.70		\$73.74		Bus		\$0.89	\$6.47		0.9
Total		\$5.70		\$73.74		Total		\$0.89	\$6.47		0.9
Operating Expense per		Operating Expense			senger Trip per Veh	icle					
Revenue Mile: Bu		Mile: B	us	1.50	nue Mile: Bus						
	\$0.80										
\$4.00	\$0.60			1.00							
\$2.00	\$0.40	-	<u> </u>	0.50							
\$0.00	\$0.20 \$0.00			0.00							
11 12 13 14	15 16	11 12 13	14 15 16	11 12	13 14 15	16					
Notes:											



Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

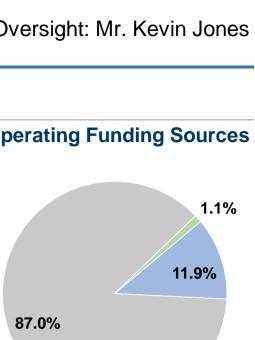
¹Includes data for a contract with another reporter.

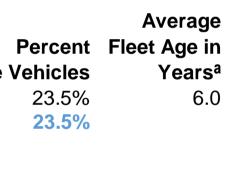
*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

Connecticut Department of Transportation -CTTRANSIT New Britain

2016 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones





Unlinked Trips per Vehicle Revenue Hour 11.4 11.4