

General Information

Service Consumption

108,351 Annual Unlinked Trips (UPT)

Service Supplied

573,719 Annual Vehicle Revenue Miles (VRM)

30,610 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,618,261 Total Operating Expenses

Database Information

NTDID: 1R01-10140

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$174,313	10.8%
Local Funds	\$92,116	5.7%
State Funds	\$749,172	46.3%
Federal Assistance	\$539,329	33.3%
Other Funds	\$63,331	3.9%

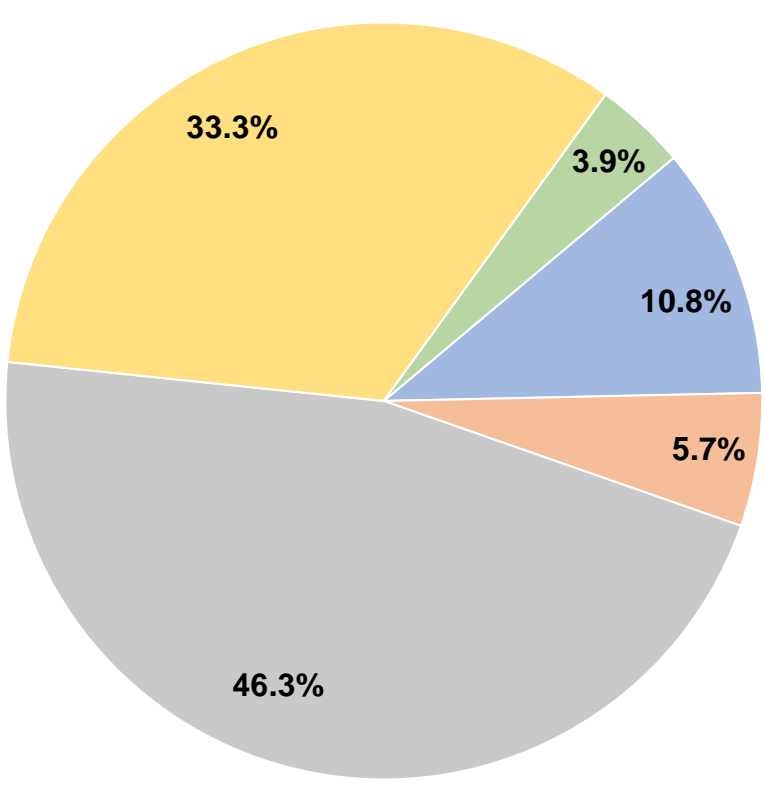
Total Operating Funds Expended \$1,618,261 100.0%

Sources of Capital Funds Expended

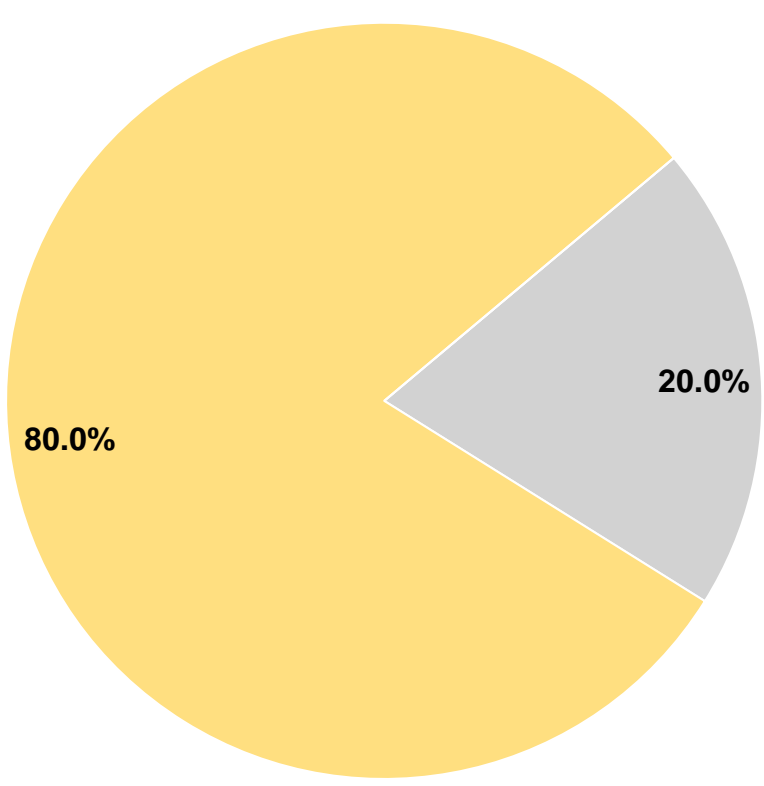
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$86,791	20.0%
Federal Assistance	\$347,165	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$433,956 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	5	-	\$342,305	\$23,350	\$173,582	10,578	154,630	7,967
Bus	6	-	\$1,275,956	\$150,963	\$260,374	97,773	419,089	22,643
Total	11	-	\$1,618,261	\$174,313	\$433,956	108,351	573,719	30,610

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.21	\$42.97	\$32.36	0.1	1.3
Bus	\$3.04	\$56.35	\$13.05	0.2	4.3
Total	\$2.82	\$52.87	\$14.94	0.2	3.5

