

Northeastern Connecticut Transit District
2016 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones

General Information

Service Consumption

46,128 Annual Unlinked Trips (UPT)

Service Supplied

200,887 Annual Vehicle Revenue Miles (VRM)

10,527 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$657,195 Total Operating Expenses

Database Information

NTDID: 1R01-10156

Reporter Type: Rural General Public Transit

Financial Information

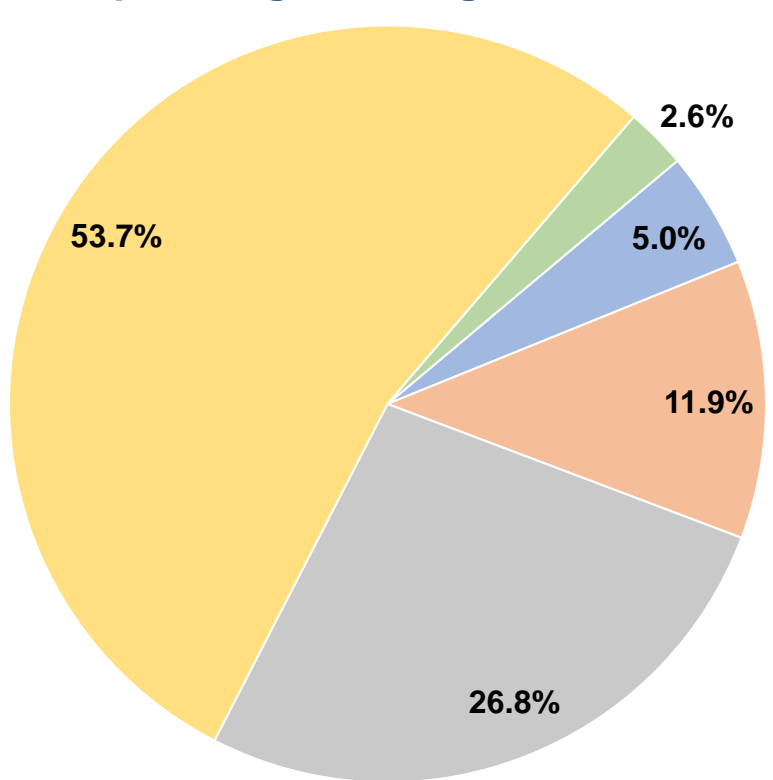
Sources of Operating Funds Expended

Fare Revenues	\$32,764	5.0%
Local Funds	\$78,065	11.9%
State Funds	\$176,170	26.8%
Federal Assistance	\$353,085	53.7%
Other Funds	\$17,111	2.6%
Total Operating Funds Expended	\$657,195	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$85,435	\$2,123	\$0	2,497	36,764	1,940
Bus	8	-	\$571,760	\$30,641	\$0	43,631	164,123	8,587
Total	10	-	\$657,195	\$32,764	\$0	46,128	200,887	10,527

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$44.04
Bus	\$3.48	\$66.58
Total	\$3.27	\$62.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.22	0.1	1.3
Bus	\$13.10	0.3	5.1
Total	\$14.25	0.2	4.4

