

# Nantucket Regional Transit Authority

2016 Annual Agency Profile

Manager of Transit Programs: Mr. Tom Schiavone

## General Information

### Service Consumption

300,459 Annual Unlinked Trips (UPT)

### Service Supplied

236,756 Annual Vehicle Revenue Miles (VRM)

24,301 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,001,717 Total Operating Expenses

### Database Information

NTDID: 1R02-10162

Reporter Type: Rural General Public Transit

## Financial Information

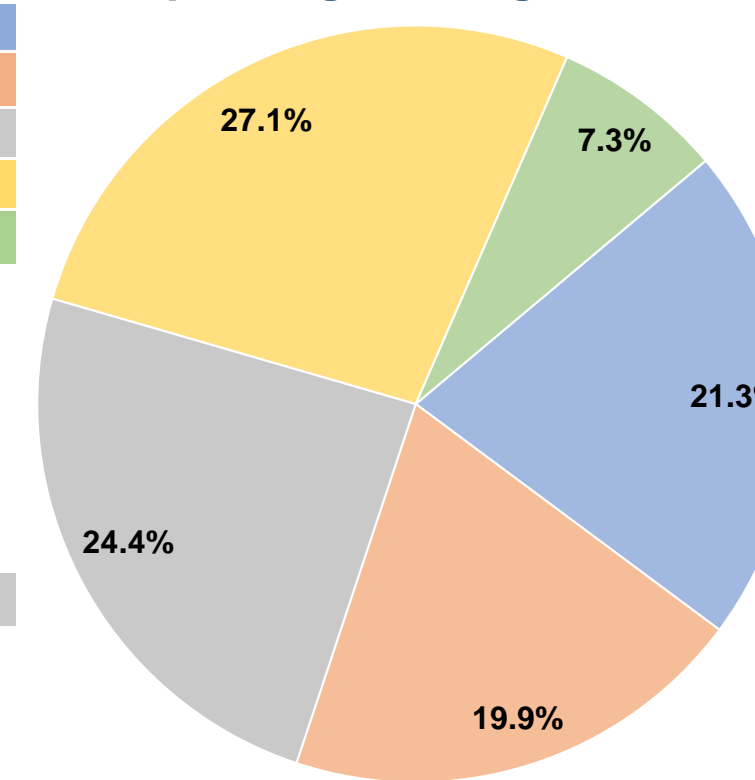
### Sources of Operating Funds Expended

Fare Revenues	\$426,133	21.3%
Local Funds	\$398,943	19.9%
State Funds	\$488,184	24.4%
Federal Assistance	\$541,489	27.1%
Other Funds	\$146,968	7.3%
<b>Total Operating Funds Expended</b>	<b>\$2,001,717</b>	<b>100.0%</b>

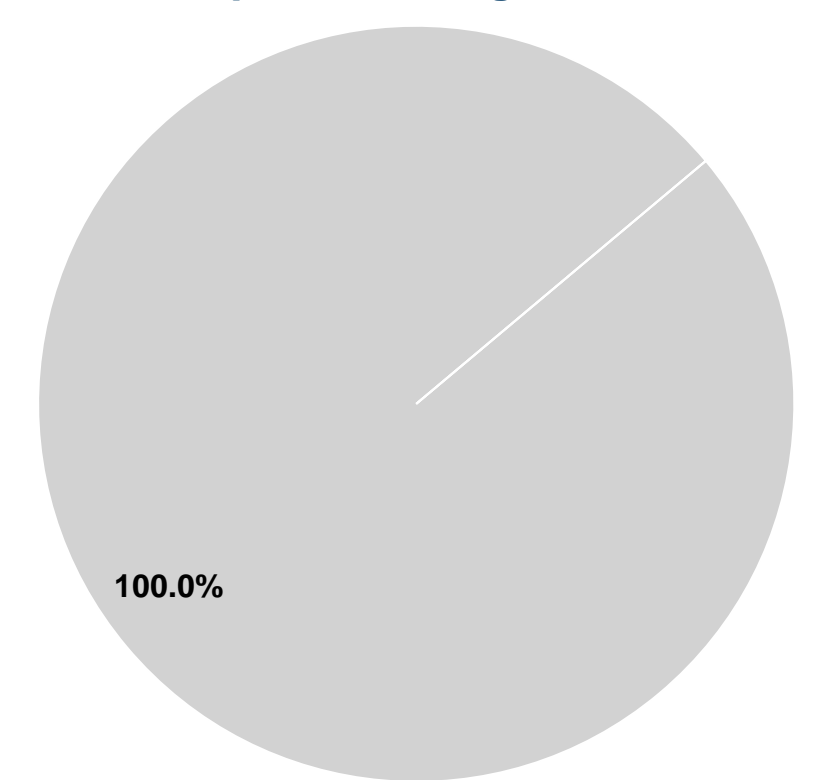
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$218,626	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$218,626</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$268,749	\$14,296	\$0	7,383	37,826	2,965
Bus	15	-	\$1,732,968	\$411,837	\$218,626	293,076	198,930	21,336
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$2,001,717</b>	<b>\$426,133</b>	<b>\$218,626</b>	<b>300,459</b>	<b>236,756</b>	<b>24,301</b>

### Performance Measures

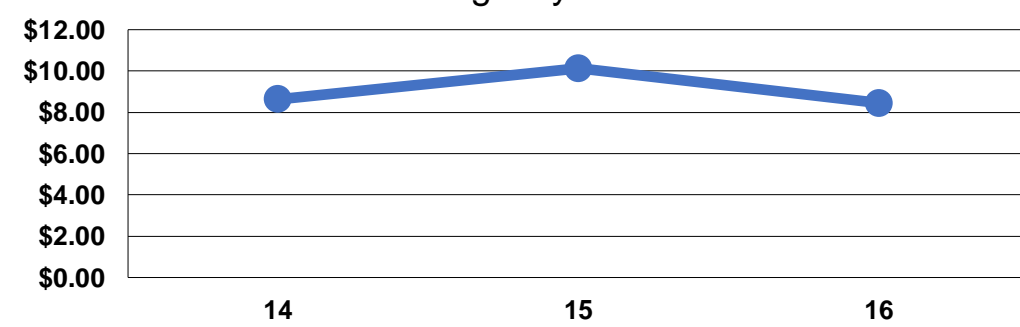
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.10	\$90.64
Bus	\$8.71	\$81.22
<b>Total</b>	<b>\$8.45</b>	<b>\$82.37</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.40	0.2	2.5
Bus	\$5.91	1.5	13.7
<b>Total</b>	<b>\$6.66</b>	<b>1.3</b>	<b>12.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

