

Franklin Regional Transit Authority

2016 Annual Agency Profile

General Information

Service Consumption

166,680 Annual Unlinked Trips (UPT)

Service Supplied

571,076 Annual Vehicle Revenue Miles (VRM)

38,086 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,764,045 Total Operating Expenses

Database Information

NTDID: 1R02-10173

Reporter Type: Rural General Public Transit

Financial Information

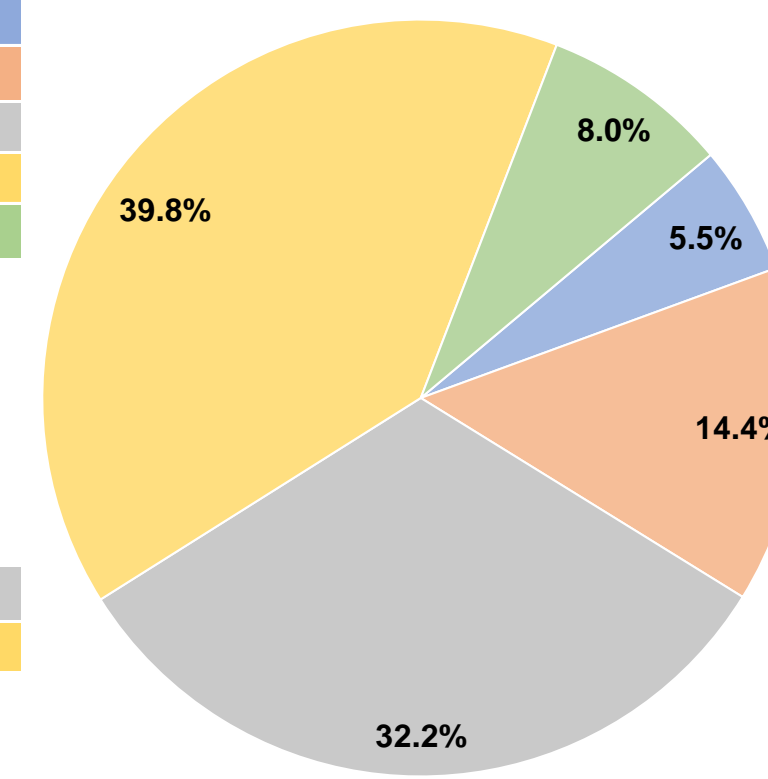
Sources of Operating Funds Expended

Fare Revenues	\$170,388	5.5%
Local Funds	\$443,571	14.4%
State Funds	\$993,791	32.2%
Federal Assistance	\$1,226,101	39.8%
Other Funds	\$247,754	8.0%
Total Operating Funds Expended	\$3,081,605	100.0%

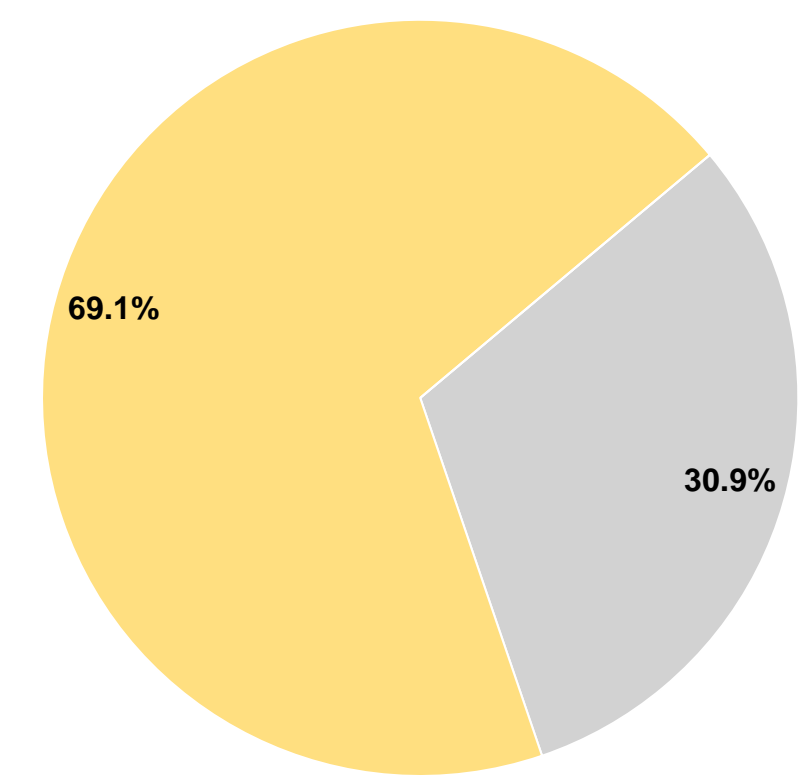
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$224,315	30.9%
Federal Assistance	\$501,875	69.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$726,190	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$956,716	\$40,215	\$143,774	30,725	228,786	17,836
Bus	7	-	\$1,807,329	\$130,173	\$582,416	135,955	342,290	20,250
Total	26	-	\$2,764,045	\$170,388	\$726,190	166,680	571,076	38,086

Performance Measures

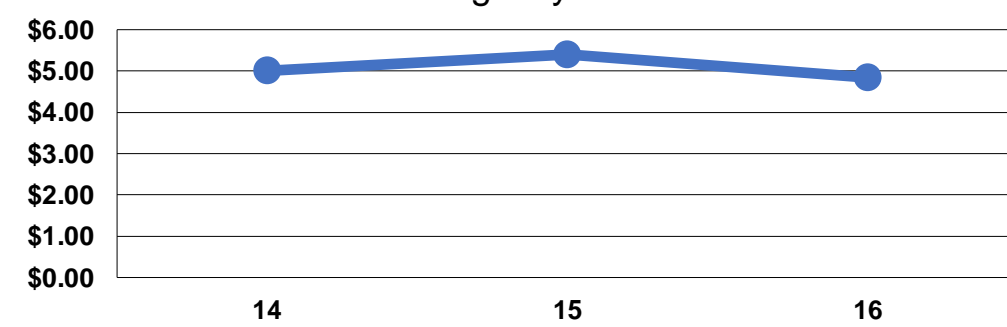
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.18	\$53.64
Bus	\$5.28	\$89.25
Total	\$4.84	\$72.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.14	0.1	1.7
Bus	\$13.29	0.4	6.7
Total	\$16.58	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

