

# Penquis Community Action Program

## 2016 Annual Agency Profile

### General Information

#### Service Consumption

335,499 Annual Unlinked Trips (UPT)

#### Service Supplied

6,966,645 Annual Vehicle Revenue Miles (VRM)

218,399 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$12,767,863 Total Operating Expenses

#### Database Information

NTDID: 1R03-10134

Reporter Type: Rural General Public Transit

### Financial Information

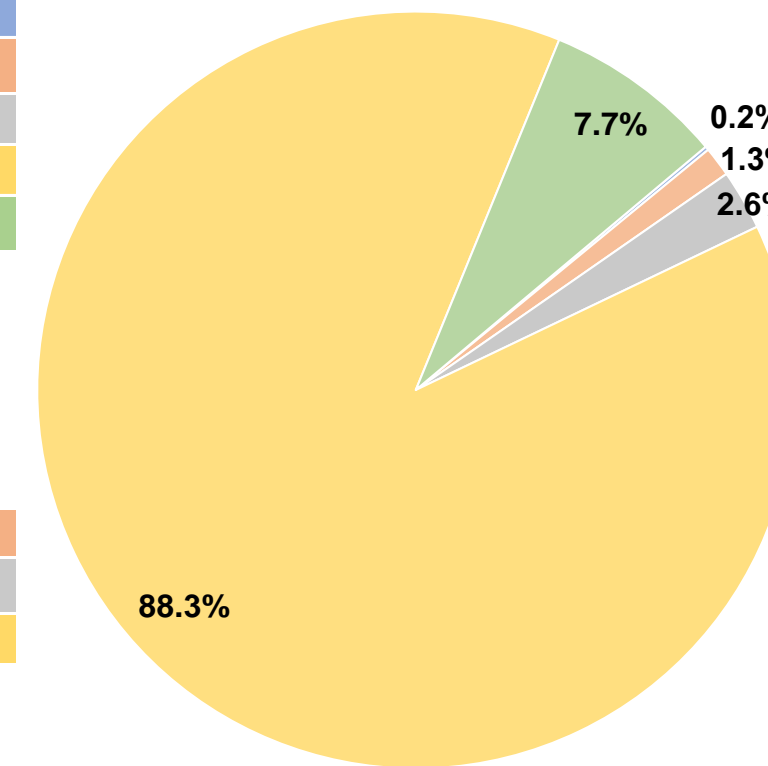
#### Sources of Operating Funds Expended

Fare Revenues	\$20,954	0.2%
Local Funds	\$162,950	1.3%
State Funds	\$328,466	2.6%
Federal Assistance	\$11,271,950	88.3%
Other Funds	\$983,543	7.7%
<b>Total Operating Funds Expended</b>	<b>\$12,767,863</b>	<b>100.0%</b>

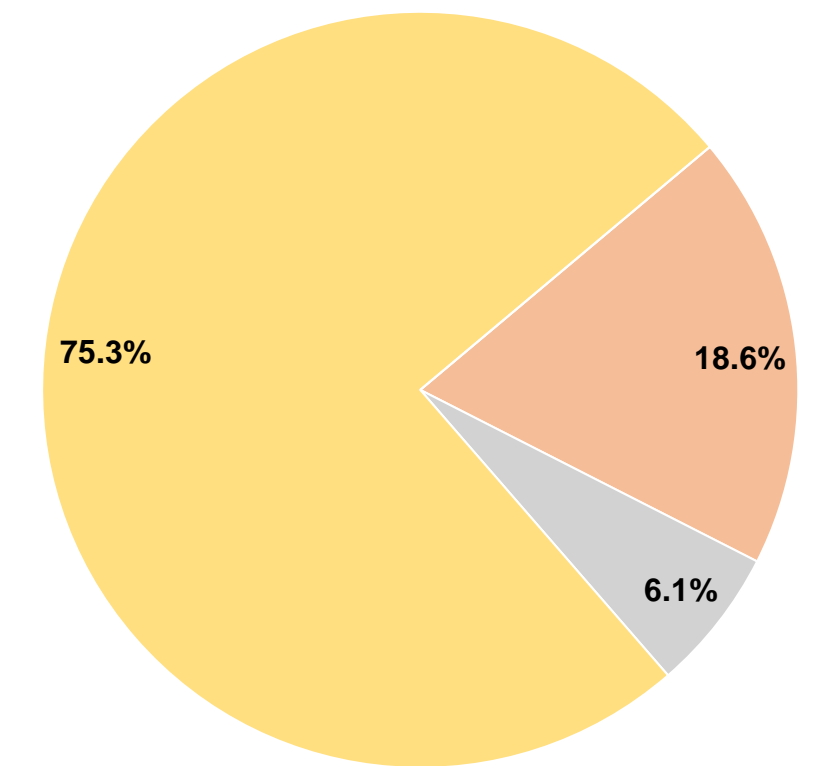
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,228	18.6%
State Funds	\$13,569	6.1%
Federal Assistance	\$166,753	75.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$221,550</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	138	-	\$11,058,309	\$20,954	\$221,550	227,122	5,882,875	175,048
Demand Response - Taxi	-	20	\$1,709,554	\$0	\$0	108,377	1,083,770	43,351
<b>Total</b>	<b>138</b>	<b>20</b>	<b>\$12,767,863</b>	<b>\$20,954</b>	<b>\$221,550</b>	<b>335,499</b>	<b>6,966,645</b>	<b>218,399</b>

#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$63.17
Demand Response - Taxi	\$1.58	\$39.44
<b>Total</b>	<b>\$1.83</b>	<b>\$58.46</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.69	0.0	1.3
Demand Response - Taxi	\$15.77	0.1	2.5
<b>Total</b>	<b>\$38.06</b>	<b>0.0</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total

