

General Information

Service Consumption

68,095 Annual Unlinked Trips (UPT)

Service Supplied

314,997 Annual Vehicle Revenue Miles (VRM)

21,233 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,344,040 Total Operating Expenses

Database Information

NTDID: 1R03-10142

Reporter Type: Rural General Public Transit

Financial Information

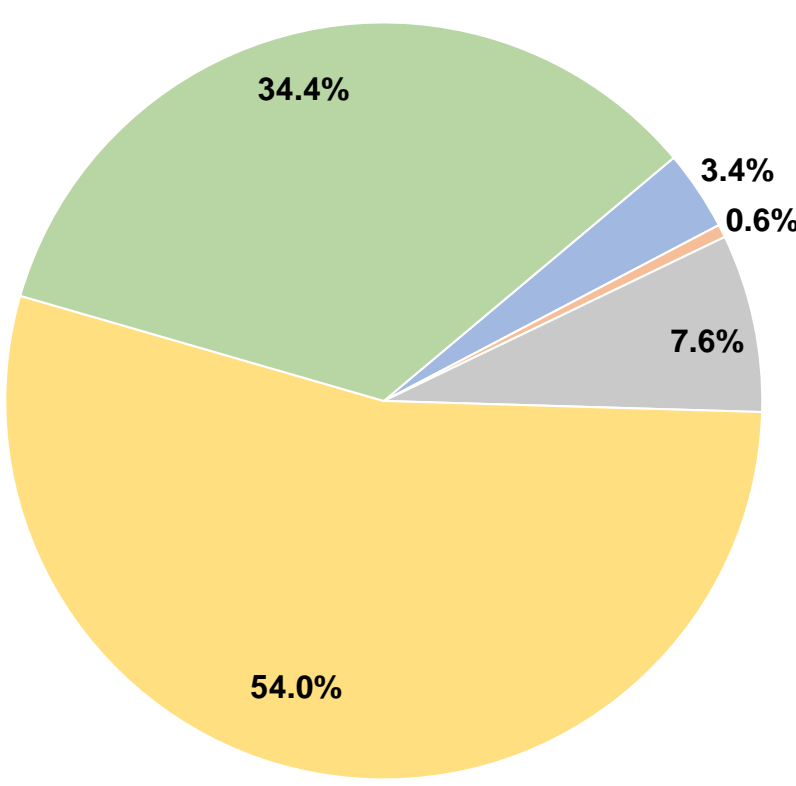
Sources of Operating Funds Expended

Fare Revenues	\$45,928	3.4%
Local Funds	\$7,496	0.6%
State Funds	\$102,200	7.6%
Federal Assistance	\$725,972	54.0%
Other Funds	\$462,444	34.4%
Total Operating Funds Expended	\$1,344,040	100.0%

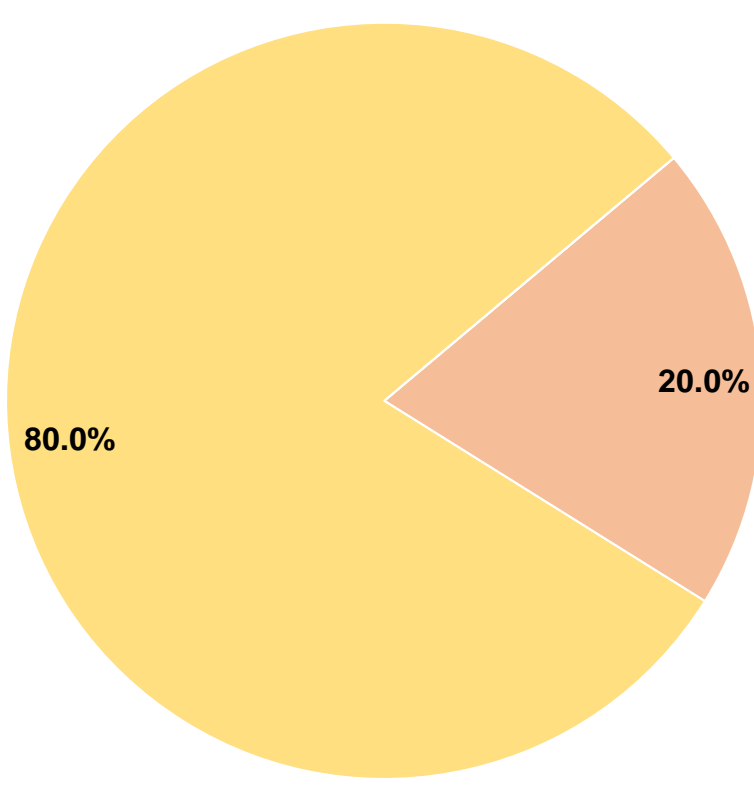
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,616	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,466	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$88,082	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,344,040	\$45,928	\$88,082	68,095	314,997	21,233
Total	15	-	\$1,344,040	\$45,928	\$88,082	68,095	314,997	21,233

Performance Measures

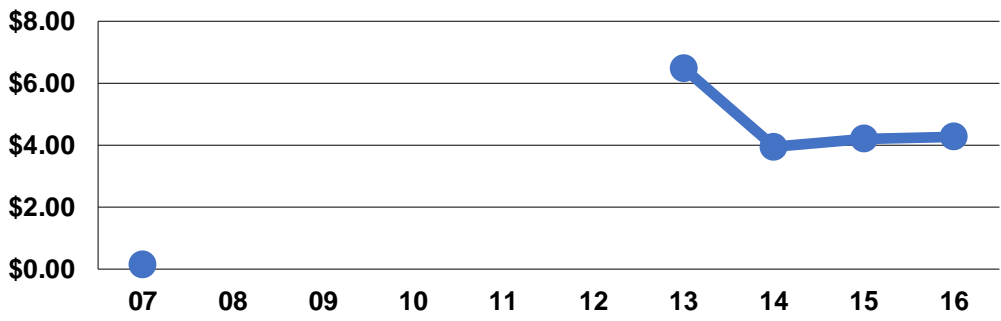
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.27	\$63.30
Total	\$4.27	\$63.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.74	0.2	3.2
Total	\$19.74	0.2	3.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

