

**General Information**

**Financial Information**

**Service Consumption**

18,533 Annual Unlinked Trips (UPT)

**Service Supplied**

38,296 Annual Vehicle Revenue Miles (VRM)

3,113 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$133,995 Total Operating Expenses

**Database Information**

NTDID: 1R03-10152

Reporter Type: Rural General Public Transit

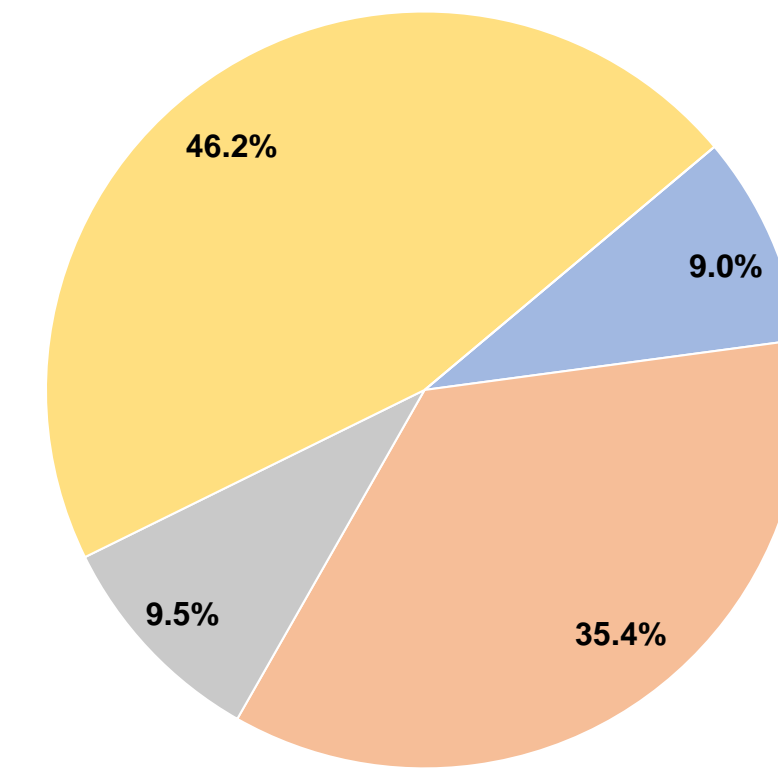
**Sources of Operating Funds Expended**

Fare Revenues	\$12,045	9.0%
Local Funds	\$47,378	35.4%
State Funds	\$12,707	9.5%
Federal Assistance	\$61,865	46.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$133,995</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$133,995	\$12,045	\$0	18,533	38,296	3,113
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$133,995</b>	<b>\$12,045</b>	<b>\$0</b>	<b>18,533</b>	<b>38,296</b>	<b>3,113</b>

**Performance Measures**

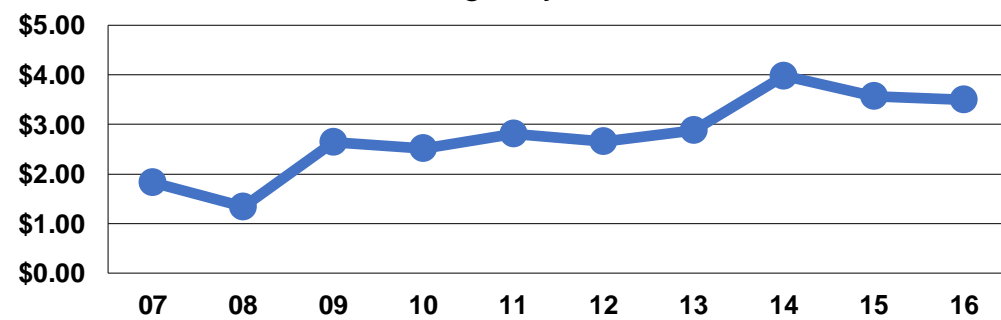
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.50	\$43.04
<b>Total</b>	<b>\$3.50</b>	<b>\$43.04</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.23	0.5	6.0
<b>Total</b>	<b>\$7.23</b>	<b>0.5</b>	<b>6.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

