

# Kennebec Valley Community Action Program

## 2016 Annual Agency Profile

### General Information

#### Service Consumption

196,431 Annual Unlinked Trips (UPT)

#### Service Supplied

985,246 Annual Vehicle Revenue Miles (VRM)

61,232 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,511,352 Total Operating Expenses

#### Database Information

NTDID: 1R03-10155

Reporter Type: Rural General Public Transit

### Financial Information

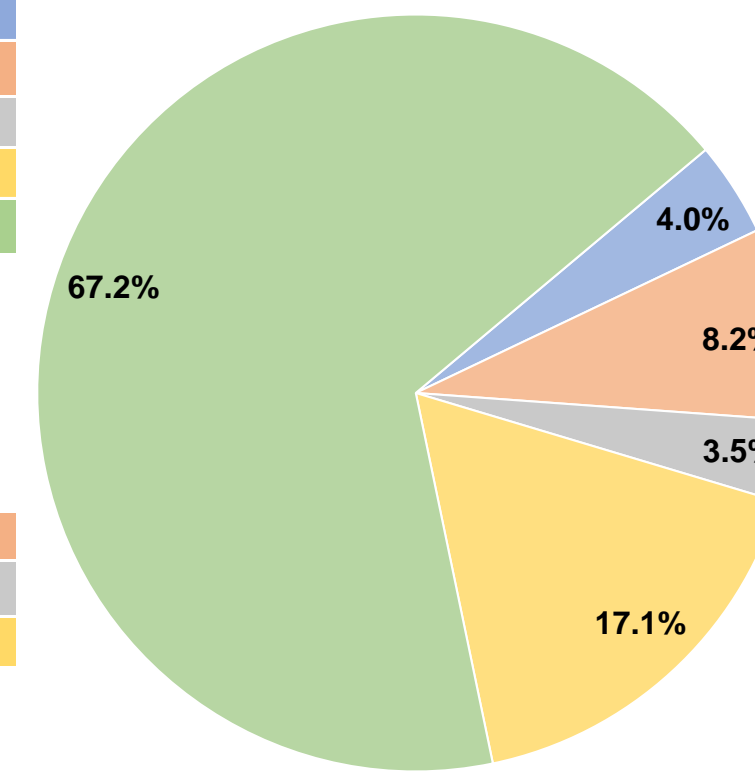
#### Sources of Operating Funds Expended

Fare Revenues	\$101,267	4.0%
Local Funds	\$206,712	8.2%
State Funds	\$87,405	3.5%
Federal Assistance	\$429,493	17.1%
Other Funds	\$1,686,475	67.2%
<b>Total Operating Funds Expended</b>	<b>\$2,511,352</b>	<b>100.0%</b>

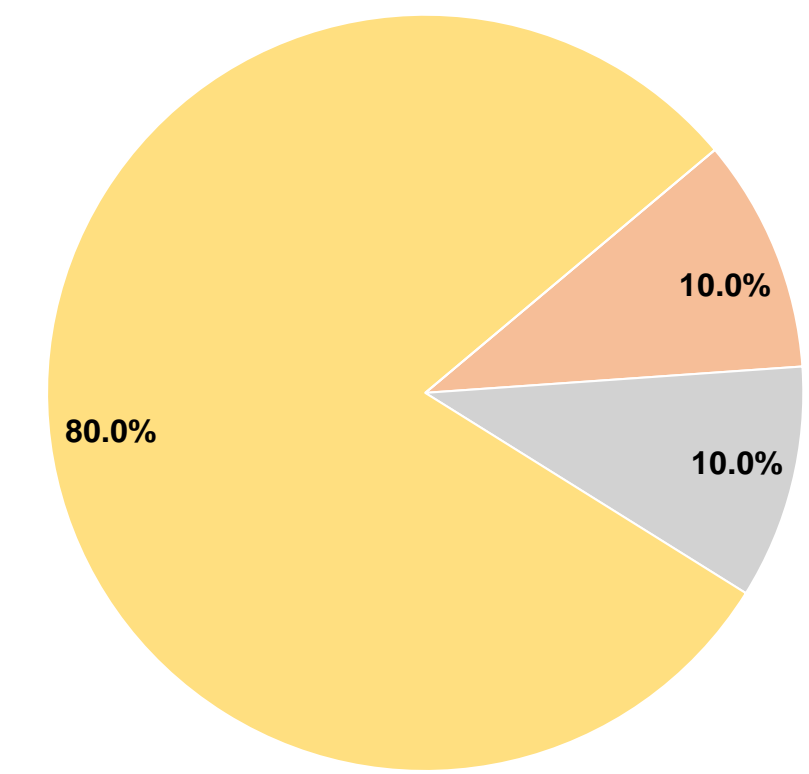
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,705	10.0%
State Funds	\$28,705	10.0%
Federal Assistance	\$229,642	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$287,052</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,707,801	\$21,325	\$287,052	98,628	653,302	44,000
Bus	8	-	\$803,551	\$79,942	\$0	97,803	331,944	17,232
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$2,511,352</b>	<b>\$101,267</b>	<b>\$287,052</b>	<b>196,431</b>	<b>985,246</b>	<b>61,232</b>

#### Performance Measures

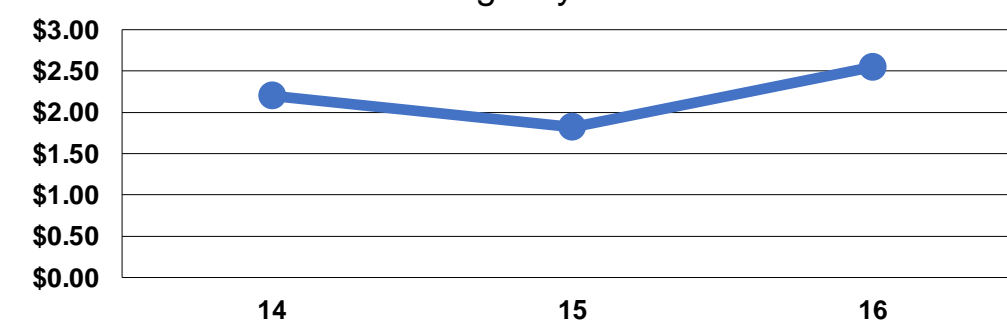
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$38.81
Bus	\$2.42	\$46.63
<b>Total</b>	<b>\$2.55</b>	<b>\$41.01</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.32	0.2	2.2
Bus	\$8.22	0.3	5.7
<b>Total</b>	<b>\$12.78</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

