

Waldo Community Action Partners

2016 Annual Agency Profile

General Information

Service Consumption

70,610 Annual Unlinked Trips (UPT)

Service Supplied

1,233,374 Annual Vehicle Revenue Miles (VRM)

51,485 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,448,636 Total Operating Expenses

Database Information

NTDID: 1R03-10169

Reporter Type: Rural General Public Transit

Financial Information

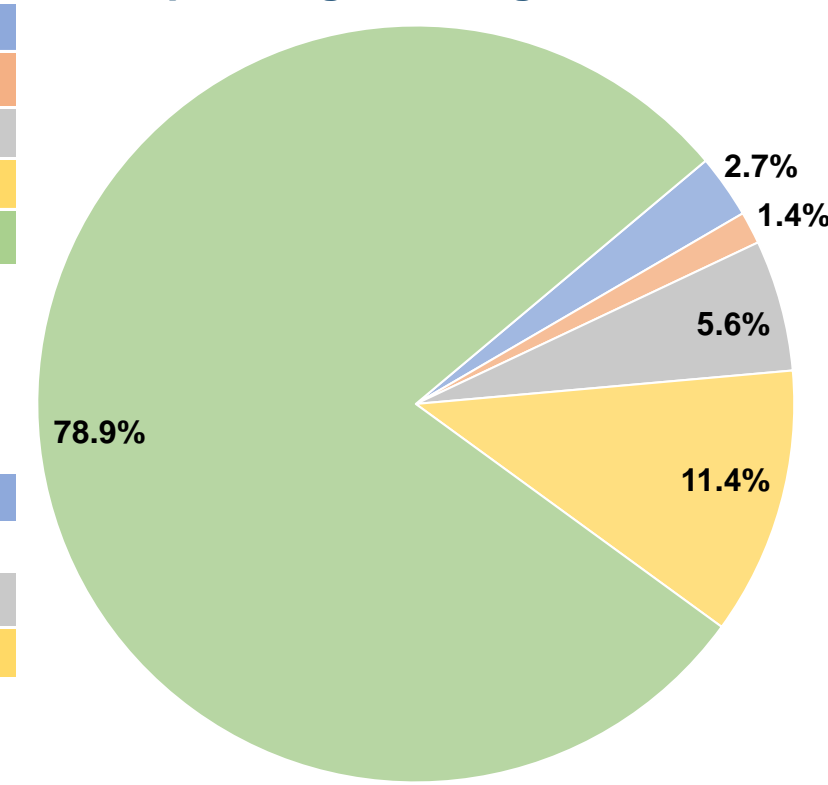
Sources of Operating Funds Expended

Fare Revenues	\$39,265	2.7%
Local Funds	\$20,000	1.4%
State Funds	\$81,253	5.6%
Federal Assistance	\$165,642	11.4%
Other Funds	\$1,142,476	78.9%
Total Operating Funds Expended	\$1,448,636	100.0%

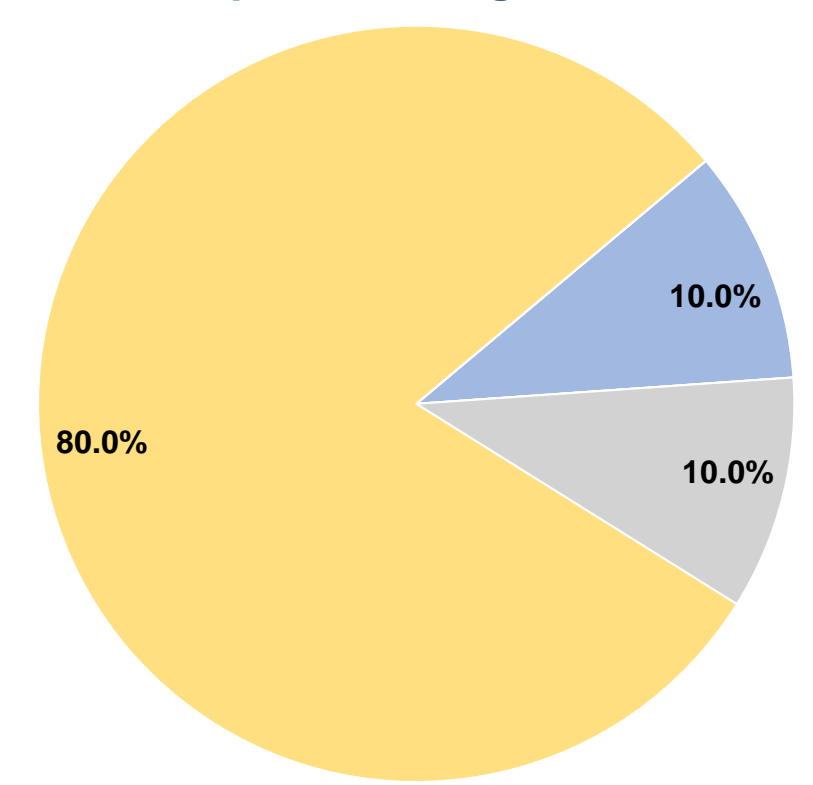
Sources of Capital Funds Expended

Fare Revenues	\$7,089	10.0%
Local Funds	\$0	0.0%
State Funds	\$7,089	10.0%
Federal Assistance	\$56,714	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$70,892	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,448,636	\$46,354	\$70,892	70,610	1,233,374	51,485
Total	30	-	\$1,448,636	\$46,354	\$70,892	70,610	1,233,374	51,485

Performance Measures

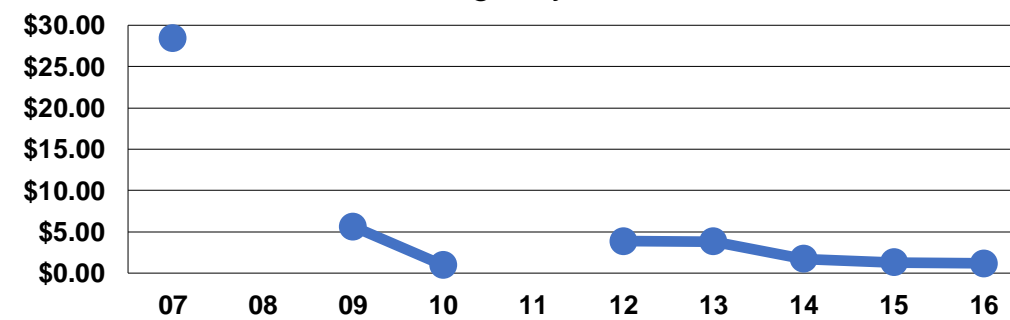
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.17	\$28.14
Total	\$1.17	\$28.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.52	0.1	1.4
Total	\$20.52	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

