

**General Information**

**Financial Information**

**Service Consumption**

11,164 Annual Unlinked Trips (UPT)

**Service Supplied**

206,137 Annual Vehicle Revenue Miles (VRM)

5,930 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$528,742 Total Operating Expenses

**Database Information**

NTDID: 1R03-10177

Reporter Type: Rural General Public Transit

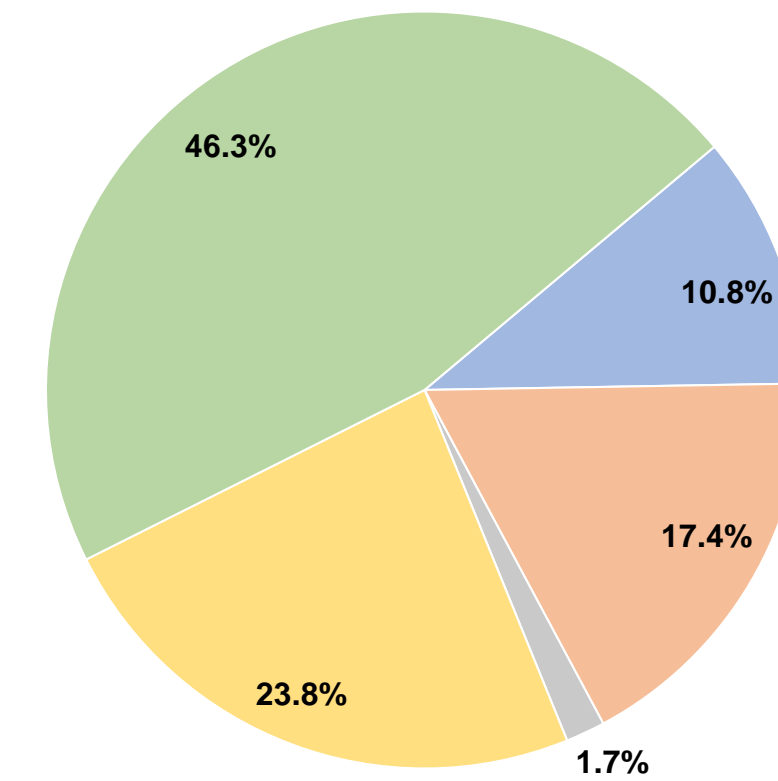
**Sources of Operating Funds Expended**

Fare Revenues	\$57,314	10.8%
Local Funds	\$92,228	17.4%
State Funds	\$8,877	1.7%
Federal Assistance	\$125,613	23.8%
Other Funds	\$244,710	46.3%
<b>Total Operating Funds Expended</b>	<b>\$528,742</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$174,485	\$0	\$0	6,595	158,725	4,566
Bus	6	-	\$354,257	\$57,314	\$0	4,569	47,412	1,364
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$528,742</b>	<b>\$57,314</b>	<b>\$0</b>	<b>11,164</b>	<b>206,137</b>	<b>5,930</b>

**Performance Measures**

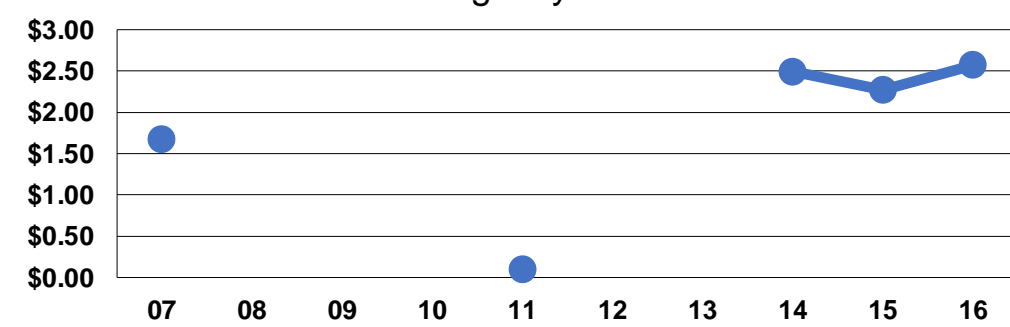
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.10	\$38.21
Bus	\$7.47	\$259.72
<b>Total</b>	<b>\$2.57</b>	<b>\$89.16</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.46	0.0	1.4
Bus	\$77.53	0.1	3.4
<b>Total</b>	<b>\$47.36</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

