

General Information

Financial Information

Service Consumption

45,302 Annual Unlinked Trips (UPT)

Service Supplied

129,247 Annual Vehicle Revenue Miles (VRM)

10,156 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$641,450 Total Operating Expenses

Database Information

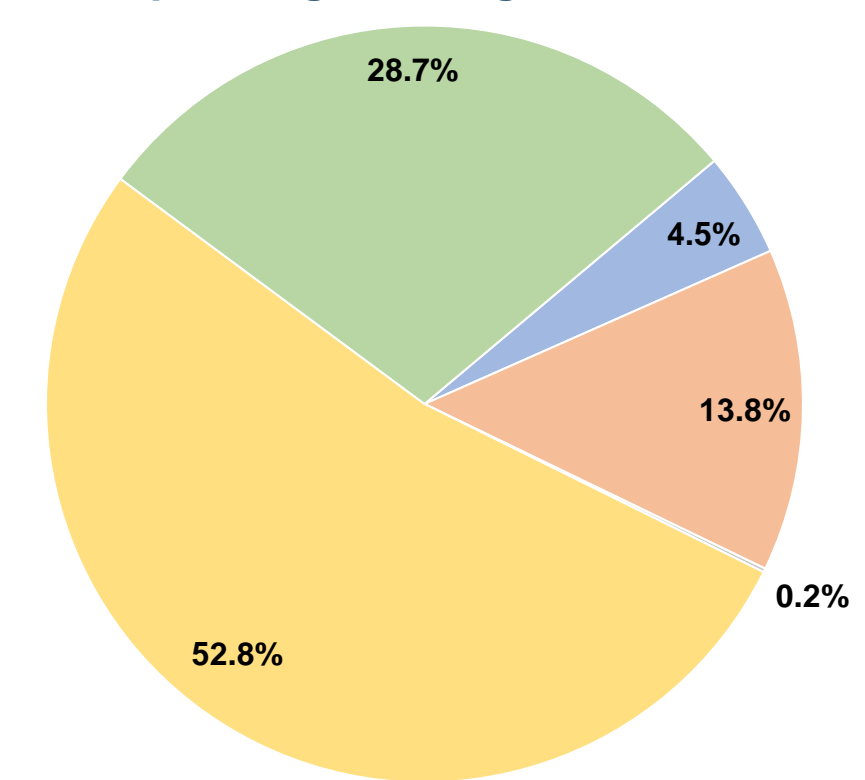
NTDID: 1R04-10159

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$28,738	4.5%
Local Funds	\$88,500	13.8%
State Funds	\$1,045	0.2%
Federal Assistance	\$338,781	52.8%
Other Funds	\$184,386	28.7%
Total Operating Funds Expended	\$641,450	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$197,720	\$6,386	\$0	9,707	44,045	3,266
Bus	3	-	\$443,730	\$22,352	\$0	35,595	85,202	6,890
Total	8	-	\$641,450	\$28,738	\$0	45,302	129,247	10,156

Performance Measures

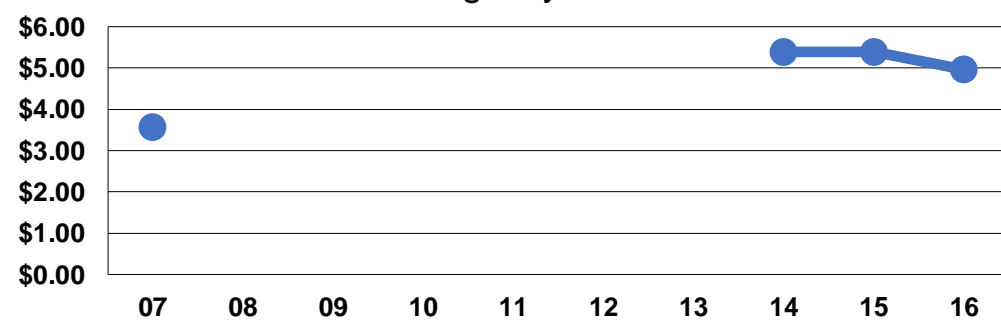
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.49	\$60.54
Bus	\$5.21	\$64.40
Total	\$4.96	\$63.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.37	0.2	3.0
Bus	\$12.47	0.4	5.2
Total	\$14.16	0.4	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

