

Belknap Merrimack CAP/Winnipesaukee Transit System
2016 Annual Agency Profile

Public Transportation Administrator: Mr. Frederick Butler

General Information

Service Consumption

6,595 Annual Unlinked Trips (UPT)

Service Supplied

34,797 Annual Vehicle Revenue Miles (VRM)

3,255 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$106,645 Total Operating Expenses

Database Information

NTDID: 1R04-10160

Reporter Type: Rural General Public Transit

Financial Information

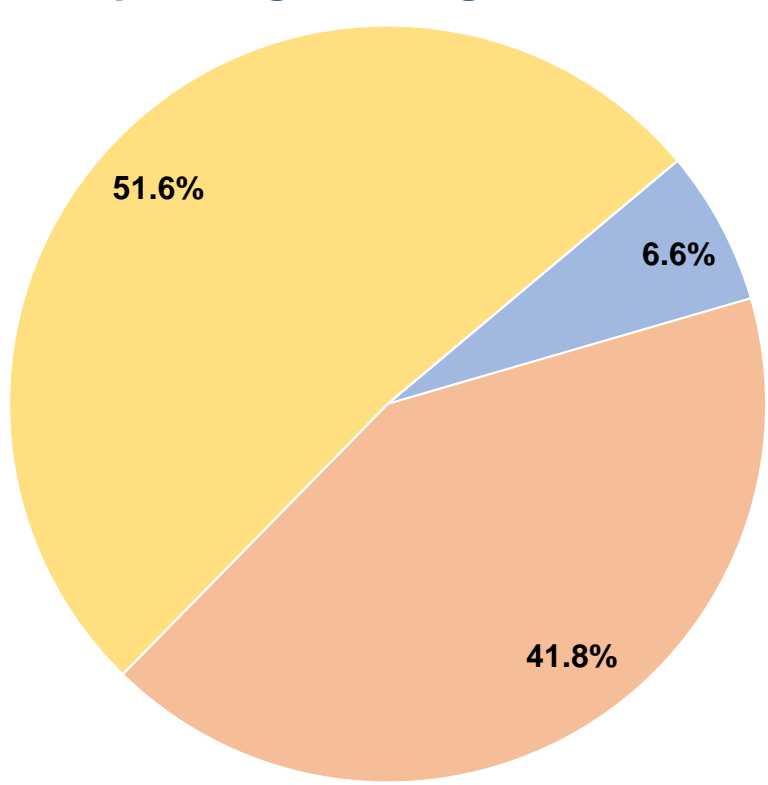
Sources of Operating Funds Expended

Fare Revenues	\$7,044	6.6%
Local Funds	\$44,623	41.8%
State Funds	\$0	0.0%
Federal Assistance	\$54,978	51.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$106,645	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$106,645	\$7,044	\$0	6,595	34,797	3,255
Total	3	-	\$106,645	\$7,044	\$0	6,595	34,797	3,255

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.06	\$32.76
Total	\$3.06	\$32.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.17	0.2	2.0
Total	\$16.17	0.2	2.0

