

Belknap-Merrimack CAP/Concord Area Transit

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

103,423 Annual Unlinked Trips (UPT)

Service Supplied

325,146 Annual Vehicle Revenue Miles (VRM)

18,566 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,061,245 Total Operating Expenses

Database Information

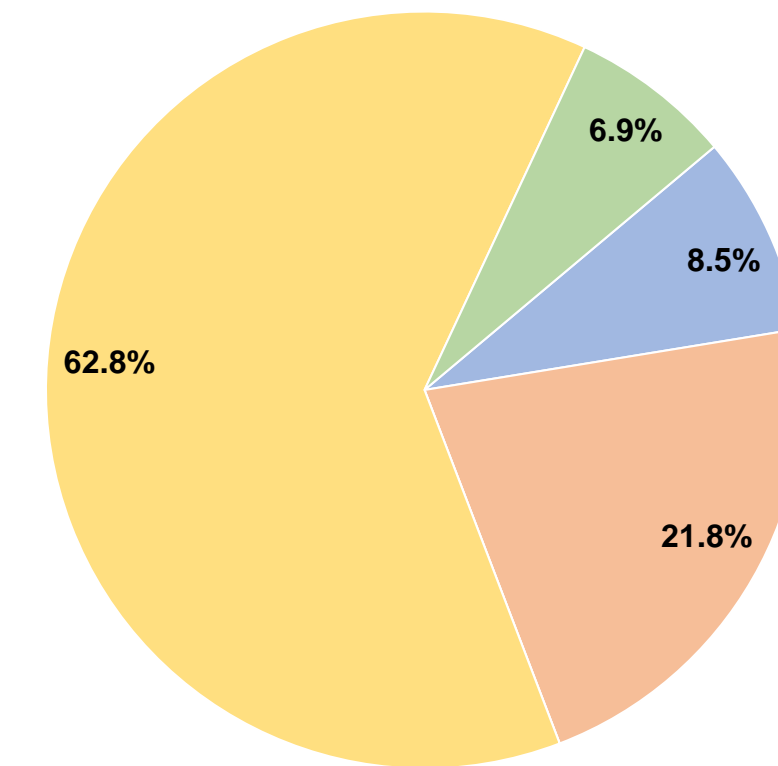
NTDID: 1R04-10161

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$90,565	8.5%
Local Funds	\$230,984	21.8%
State Funds	\$0	0.0%
Federal Assistance	\$666,095	62.8%
Other Funds	\$73,601	6.9%
Total Operating Funds Expended	\$1,061,245	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	50	-	\$310,409	\$10,475	\$0	14,551	191,686	10,240
Bus	6	-	\$750,836	\$80,090	\$0	88,872	133,460	8,326
Total	56	-	\$1,061,245	\$90,565	\$0	103,423	325,146	18,566

Performance Measures

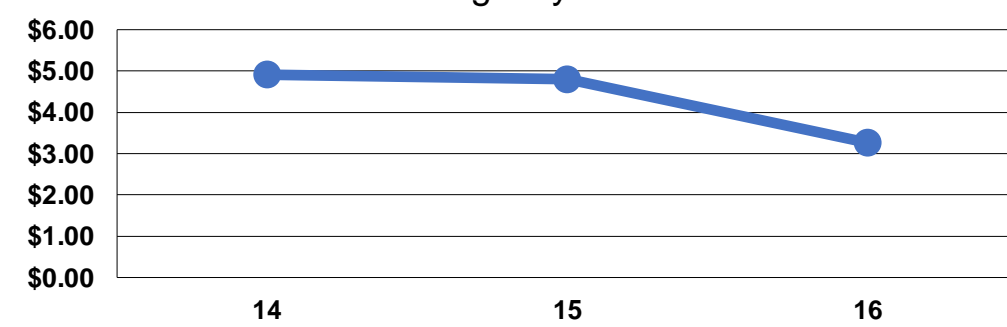
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$30.31
Bus	\$5.63	\$90.18
Total	\$3.26	\$57.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.33	0.1	1.4
Bus	\$8.45	0.7	10.7
Total	\$10.26	0.3	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

