

General Information

Financial Information

Service Consumption

7,221 Annual Unlinked Trips (UPT)

Service Supplied

89,319 Annual Vehicle Revenue Miles (VRM)

7,503 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$346,703 Total Operating Expenses

Database Information

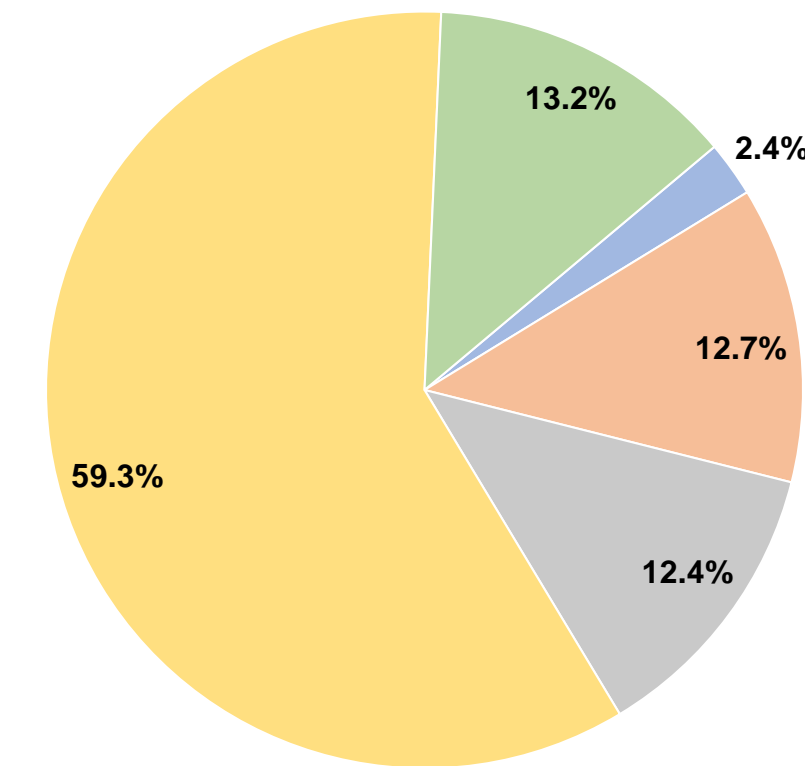
NTDID: 1R04-10170

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$8,186	2.4%
Local Funds	\$43,951	12.7%
State Funds	\$43,141	12.4%
Federal Assistance	\$205,710	59.3%
Other Funds	\$45,715	13.2%
Total Operating Funds Expended	\$346,703	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$294,842	\$7,277	\$0	6,757	77,416	6,552
Bus	2	-	\$51,861	\$909	\$0	464	11,903	951
Total	6	-	\$346,703	\$8,186	\$0	7,221	89,319	7,503

Performance Measures

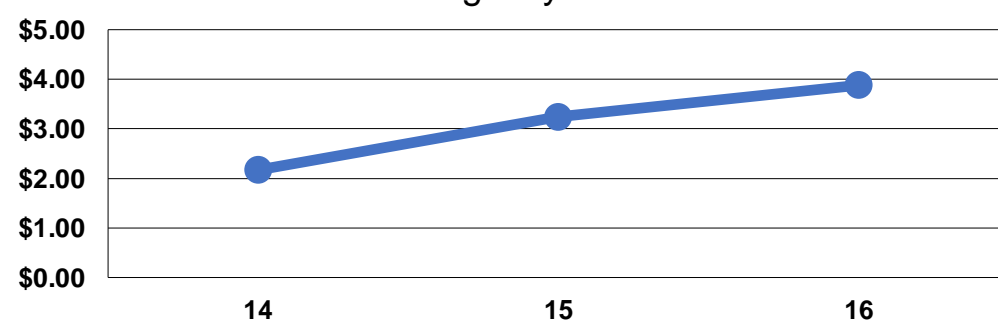
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.81	\$45.00
Bus	\$4.36	\$54.53
Total	\$3.88	\$46.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.64	0.1	1.0
Bus	\$111.77	0.0	0.5
Total	\$48.01	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

