

General Information

Financial Information

Service Consumption

126,355 Annual Unlinked Trips (UPT)

Service Supplied

156,758 Annual Vehicle Revenue Miles (VRM)

9,070 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$903,441 Total Operating Expenses

Database Information

NTDID: 1R06-10137

Reporter Type: Rural General Public Transit

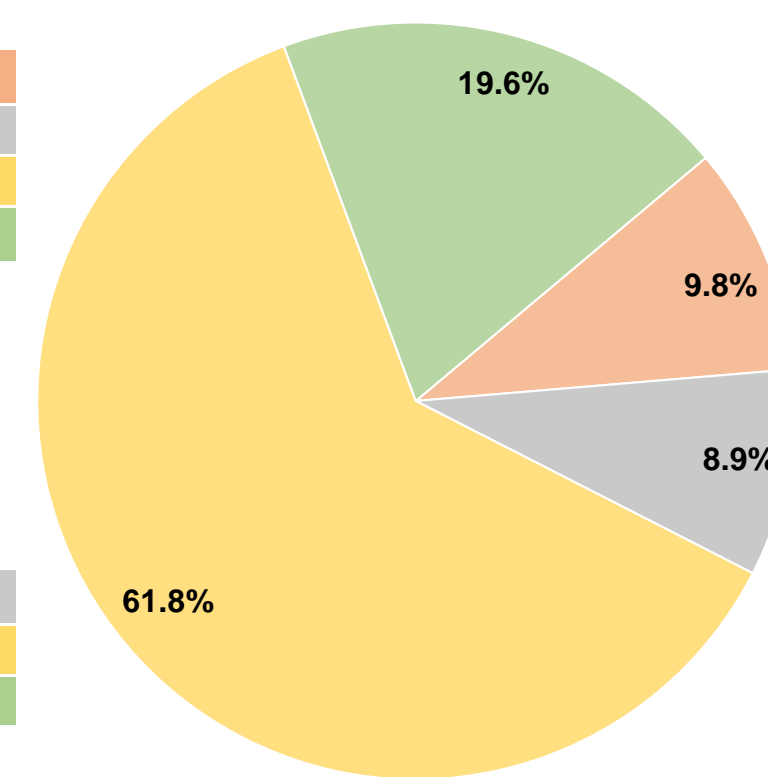
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$88,320	9.8%
State Funds	\$80,000	8.9%
Federal Assistance	\$558,447	61.8%
Other Funds	\$176,674	19.6%
Total Operating Funds Expended	\$903,441	100.0%

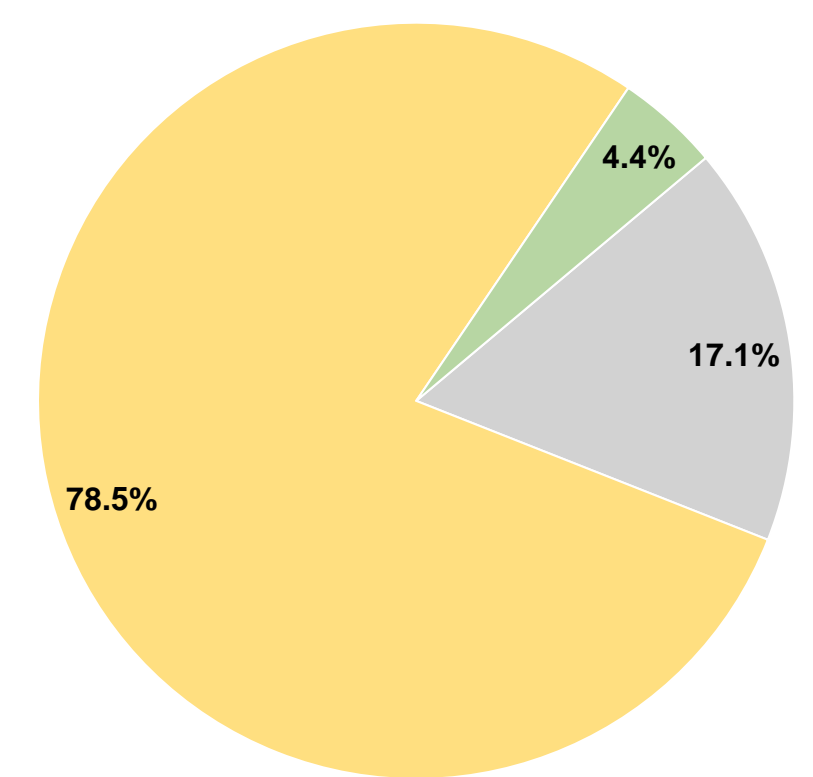
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$63,846	17.1%
Federal Assistance	\$293,090	78.5%
Other Funds	\$16,454	4.4%
Total Capital Funds Expended	\$373,390	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$76,537	\$0	\$291,121	3,228	19,900	1,106
Bus	4	-	\$826,904	\$0	\$82,269	123,127	136,858	7,964
Total	6	-	\$903,441	\$0	\$373,390	126,355	156,758	9,070

Performance Measures

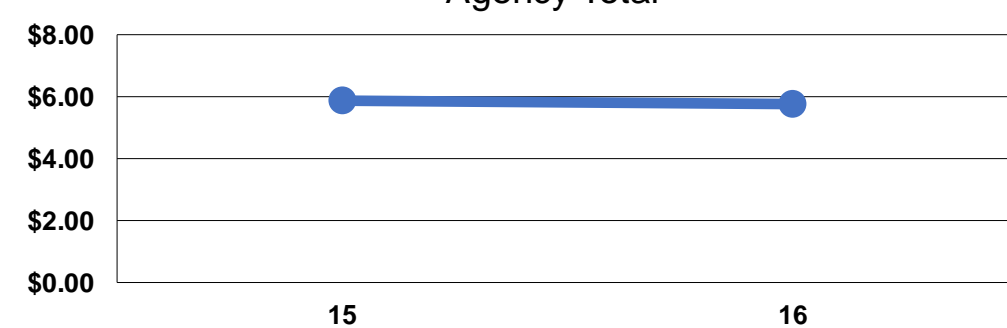
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.85	\$69.20
Bus	\$6.04	\$103.83
Total	\$5.76	\$99.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.71	0.2	2.9
Bus	\$6.72	0.9	15.5
Total	\$7.15	0.8	13.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

