

Addison County Transit Resources

2016 Annual Agency Profile

General Information

Service Consumption

181,438 Annual Unlinked Trips (UPT)

Service Supplied

1,761,964 Annual Vehicle Revenue Miles (VRM)
 63,754 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,823,990 Total Operating Expenses

Database Information

NTDID: 1R06-10143

Reporter Type: Rural General Public Transit

Financial Information

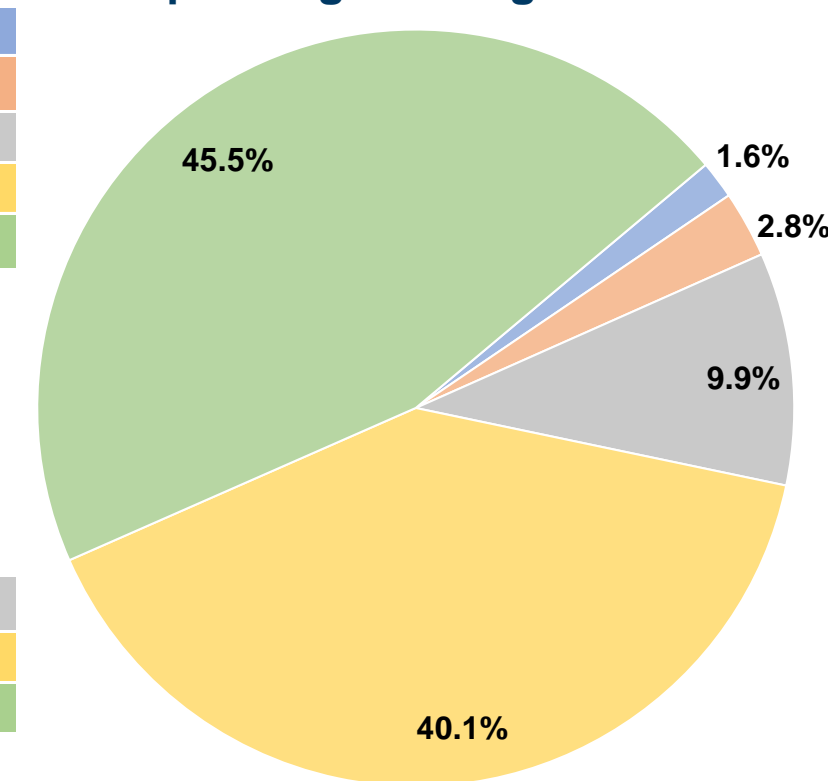
Sources of Operating Funds Expended

Fare Revenues	\$45,644	1.6%
Local Funds	\$80,281	2.8%
State Funds	\$280,697	9.9%
Federal Assistance	\$1,133,051	40.1%
Other Funds	\$1,284,317	45.5%
Total Operating Funds Expended	\$2,823,990	100.0%

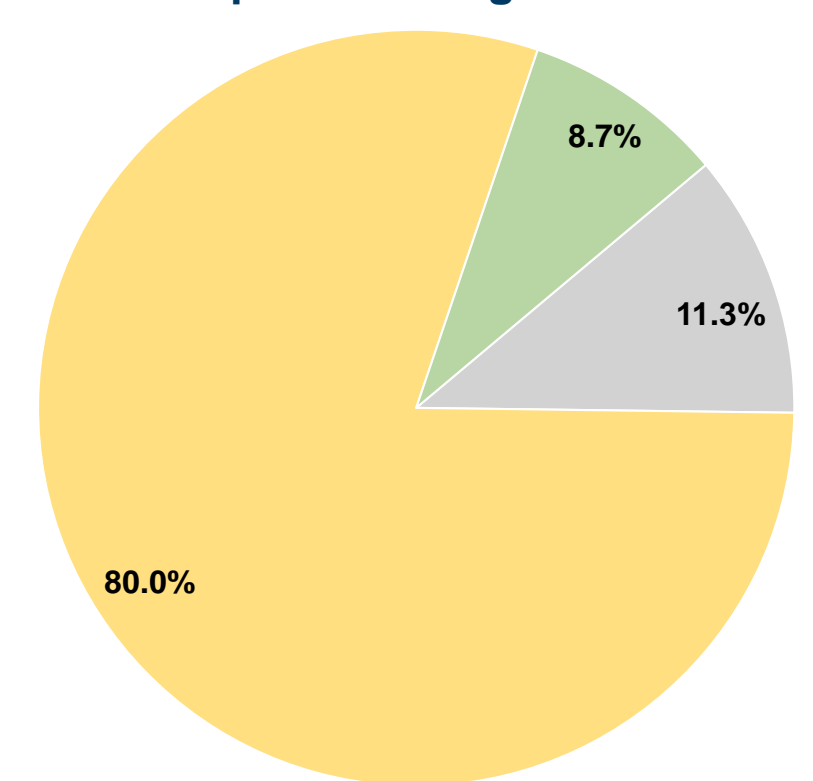
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$66,404	11.3%
Federal Assistance	\$469,357	80.0%
Other Funds	\$50,935	8.7%
Total Capital Funds Expended	\$586,696	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$328,273	\$31,110	\$0	21,668	117,304	4,357
Demand Response	45	-	\$1,403,146	\$0	\$0	65,621	1,345,223	43,865
Bus	9	-	\$1,092,571	\$14,534	\$586,696	94,149	299,437	15,532
Total	57	-	\$2,823,990	\$45,644	\$586,696	181,438	1,761,964	63,754

Performance Measures

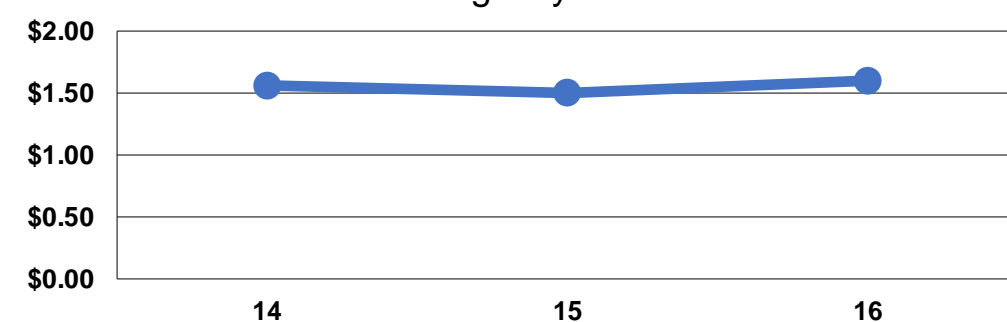
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.80	\$75.34
Demand Response	\$1.04	\$31.99
Bus	\$3.65	\$70.34
Total	\$1.60	\$44.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.15	0.2	5.0
Demand Response	\$21.38	0.1	1.5
Bus	\$11.60	0.3	6.1
Total	\$15.56	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

