

Deerfield Valley Transit Association, Inc.

2016 Annual Agency Profile

General Information

Service Consumption

219,790 Annual Unlinked Trips (UPT)

Service Supplied

310,602 Annual Vehicle Revenue Miles (VRM)

19,257 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,730,038 Total Operating Expenses

Database Information

NTDID: 1R06-10144

Reporter Type: Rural General Public Transit

Financial Information

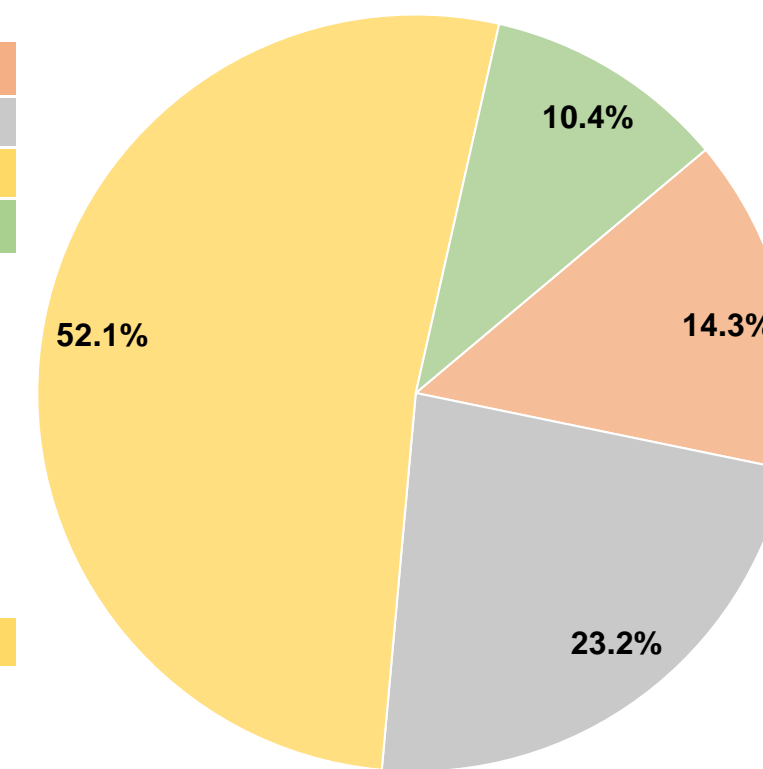
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$248,184	14.3%
State Funds	\$401,351	23.2%
Federal Assistance	\$901,408	52.1%
Other Funds	\$179,095	10.4%
Total Operating Funds Expended	\$1,730,038	100.0%

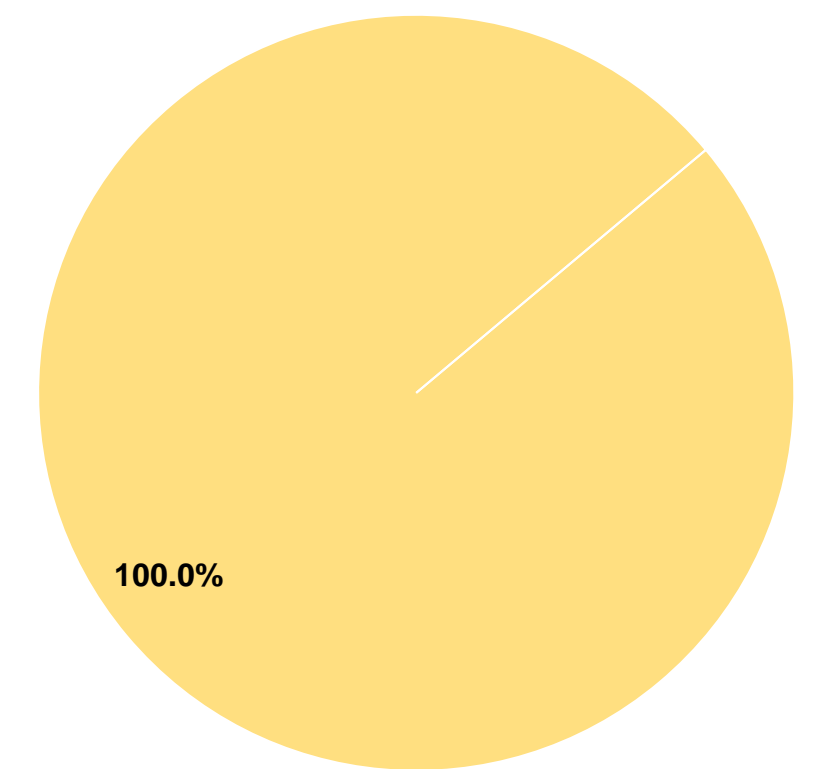
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$465,294	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$465,294	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$185,422	\$0	\$219,634	5,290	44,711	2,652
Bus	24	-	\$1,544,616	\$0	\$245,660	214,500	265,891	16,605
Total	26	-	\$1,730,038	\$0	\$465,294	219,790	310,602	19,257

Performance Measures

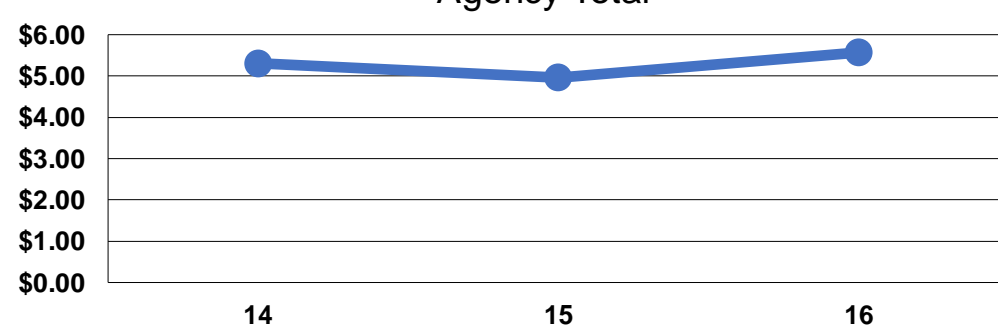
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.15	\$69.92
Bus	\$5.81	\$93.02
Total	\$5.57	\$89.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.05	0.1	2.0
Bus	\$7.20	0.8	12.9
Total	\$7.87	0.7	11.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

