

Rural Community Transportation

2016 Annual Agency Profile

General Information

Service Consumption

240,556 Annual Unlinked Trips (UPT)

Service Supplied

3,881,878 Annual Vehicle Revenue Miles (VRM)

126,444 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,375,373 Total Operating Expenses

Database Information

NTDID: 1R06-10148

Reporter Type: Rural General Public Transit

Financial Information

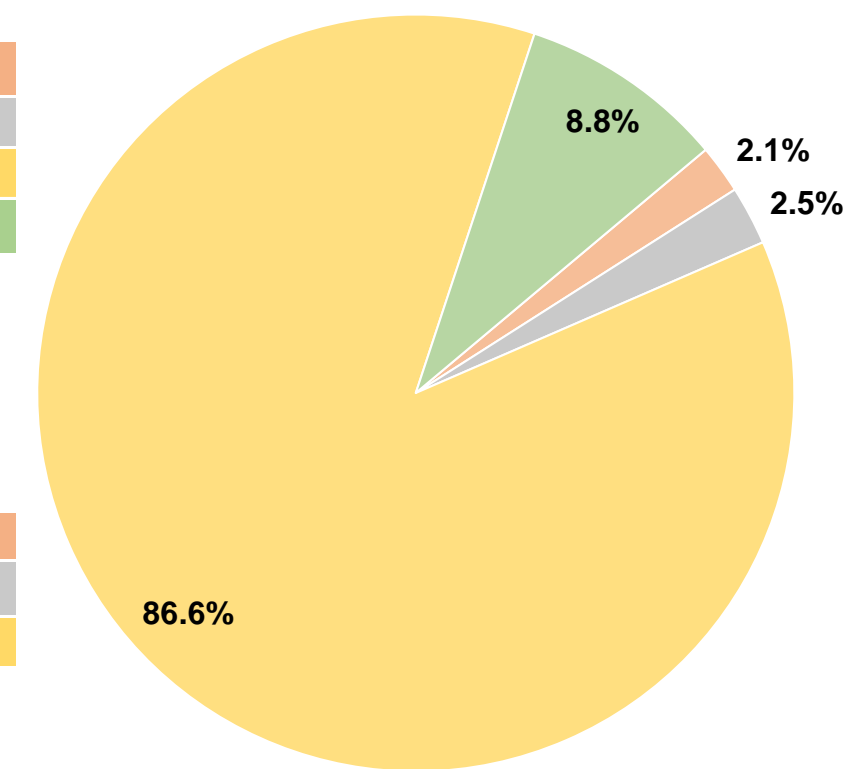
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$91,002	2.1%
State Funds	\$110,000	2.5%
Federal Assistance	\$3,788,920	86.6%
Other Funds	\$385,451	8.8%
Total Operating Funds Expended	\$4,375,373	100.0%

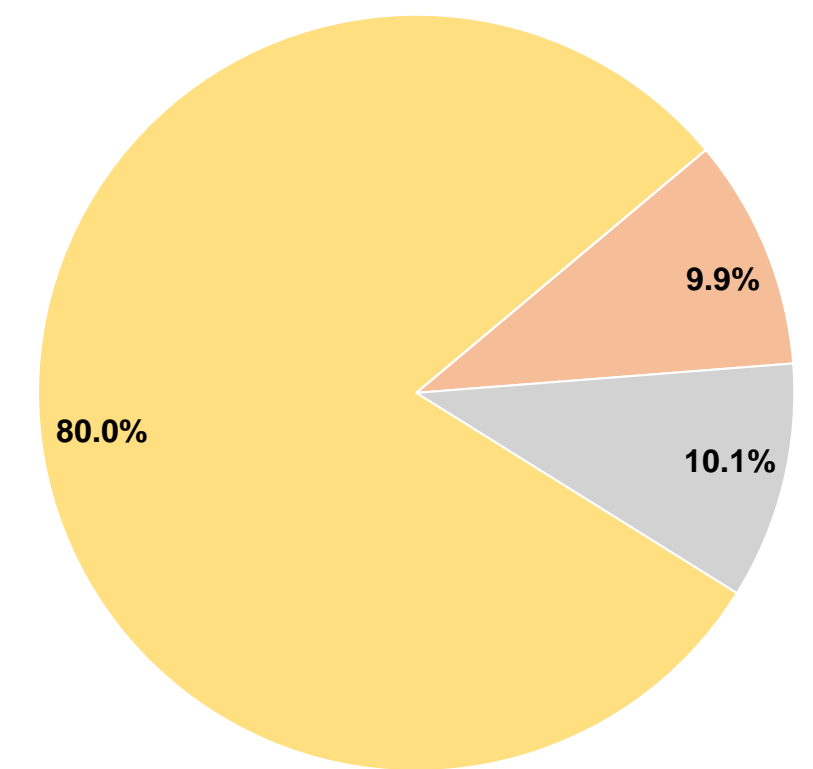
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,151	9.9%
State Funds	\$31,961	10.1%
Federal Assistance	\$252,448	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$315,560	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$127,507	\$0	\$0	15,244	59,215	2,695
Demand Response	121	-	\$3,731,359	\$0	\$315,560	175,487	3,722,873	113,354
Demand Response - Taxi	-	5	\$314,272	\$0	\$0	11,379	26,408	5,282
Bus	2	-	\$202,235	\$0	\$0	38,446	73,382	5,113
Total	125	5	\$4,375,373	\$0	\$315,560	240,556	3,881,878	126,444

Performance Measures

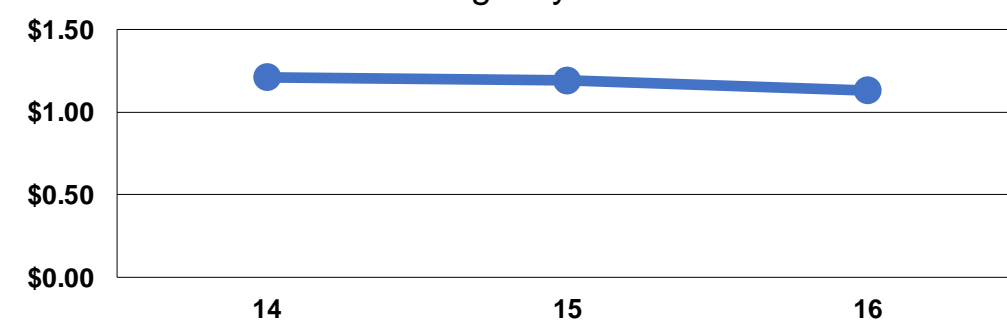
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.15	\$47.31
Demand Response	\$1.00	\$32.92
Demand Response - Taxi	\$11.90	\$59.50
Bus	\$2.76	\$39.55
Total	\$1.13	\$34.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.36	0.3	5.7
Demand Response	\$21.26	0.1	1.6
Demand Response - Taxi	\$27.62	0.4	2.2
Bus	\$5.26	0.5	7.5
Total	\$18.19	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

