

# Chittenden County Transportation Authority d/b/a Green Mountain Transit Agency

2016 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan

## General Information

### Service Consumption

445,573 Annual Unlinked Trips (UPT)

### Service Supplied

2,530,175 Annual Vehicle Revenue Miles (VRM)

115,894 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$6,341,707 Total Operating Expenses

### Database Information

NTDID: 1R06-10165

Reporter Type: Rural General Public Transit

## Financial Information

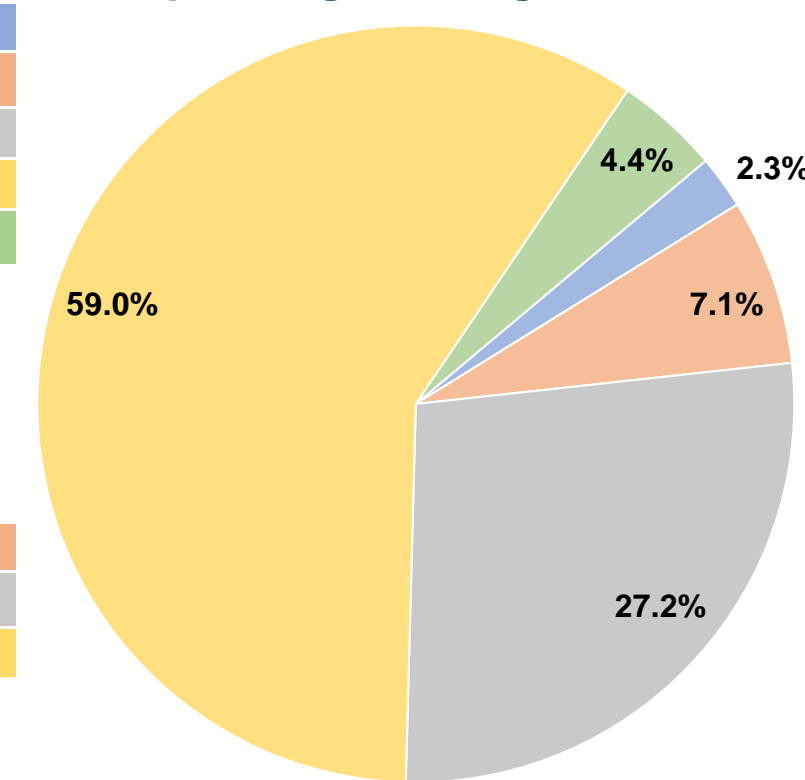
### Sources of Operating Funds Expended

Fare Revenues	\$144,087	2.3%
Local Funds	\$450,486	7.1%
State Funds	\$1,722,282	27.2%
Federal Assistance	\$3,743,656	59.0%
Other Funds	\$281,196	4.4%
<b>Total Operating Funds Expended</b>	<b>\$6,341,707</b>	<b>100.0%</b>

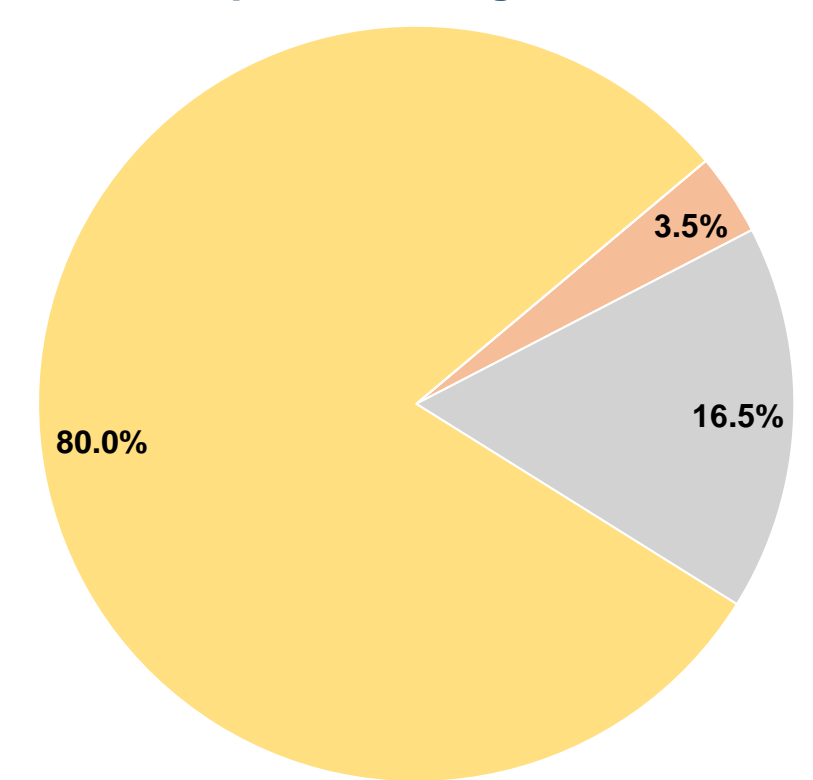
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,931	3.5%
State Funds	\$56,136	16.5%
Federal Assistance	\$272,269	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$340,336</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$745,565	\$59,844	\$19,343	55,563	196,818	8,043
Demand Response	48	-	\$3,476,482	\$0	\$281,864	117,237	1,926,290	77,152
Demand Response - Taxi	-	3	\$32,392	\$0	\$0	2,075	8,930	753
Bus	15	-	\$2,087,268	\$84,243	\$39,129	270,698	398,137	29,946
<b>Total</b>	<b>70</b>	<b>3</b>	<b>\$6,341,707</b>	<b>\$144,087</b>	<b>\$340,336</b>	<b>445,573</b>	<b>2,530,175</b>	<b>115,894</b>

### Performance Measures

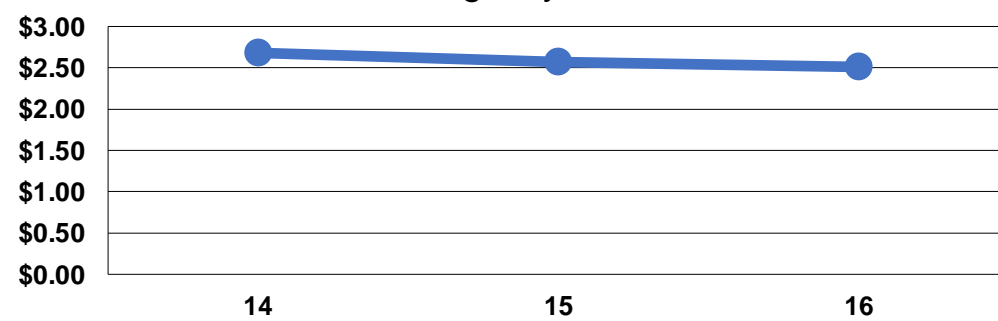
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.79	\$92.70
Demand Response	\$1.80	\$45.06
Demand Response - Taxi	\$3.63	\$43.02
Bus	\$5.24	\$69.70
<b>Total</b>	<b>\$2.51</b>	<b>\$54.72</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$13.42	0.3	6.9
Demand Response	\$29.65	0.1	1.5
Demand Response - Taxi	\$15.61	0.2	2.8
Bus	\$7.71	0.7	9.0
<b>Total</b>	<b>\$14.23</b>	<b>0.2</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

