

General Information

Service Consumption

77,240 Annual Unlinked Trips (UPT)

Service Supplied

986,524 Annual Vehicle Revenue Miles (VRM)

33,076 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,282,624 Total Operating Expenses

Database Information

NTDID: 1R06-10168

Reporter Type: Rural General Public Transit

Financial Information

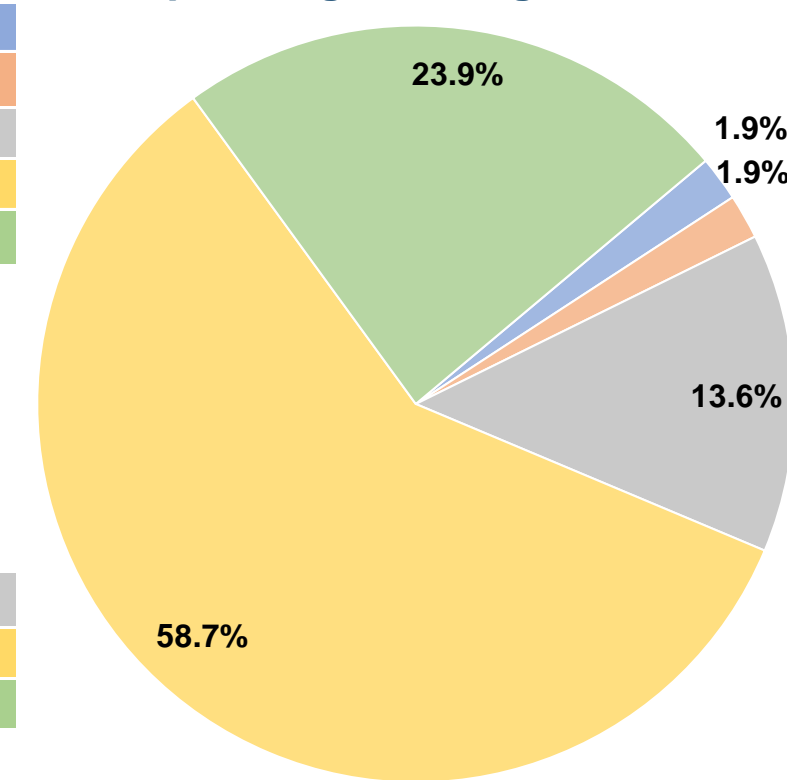
Sources of Operating Funds Expended

Fare Revenues	\$43,645	1.9%
Local Funds	\$43,500	1.9%
State Funds	\$311,000	13.6%
Federal Assistance	\$1,338,869	58.7%
Other Funds	\$545,610	23.9%
Total Operating Funds Expended	\$2,282,624	100.0%

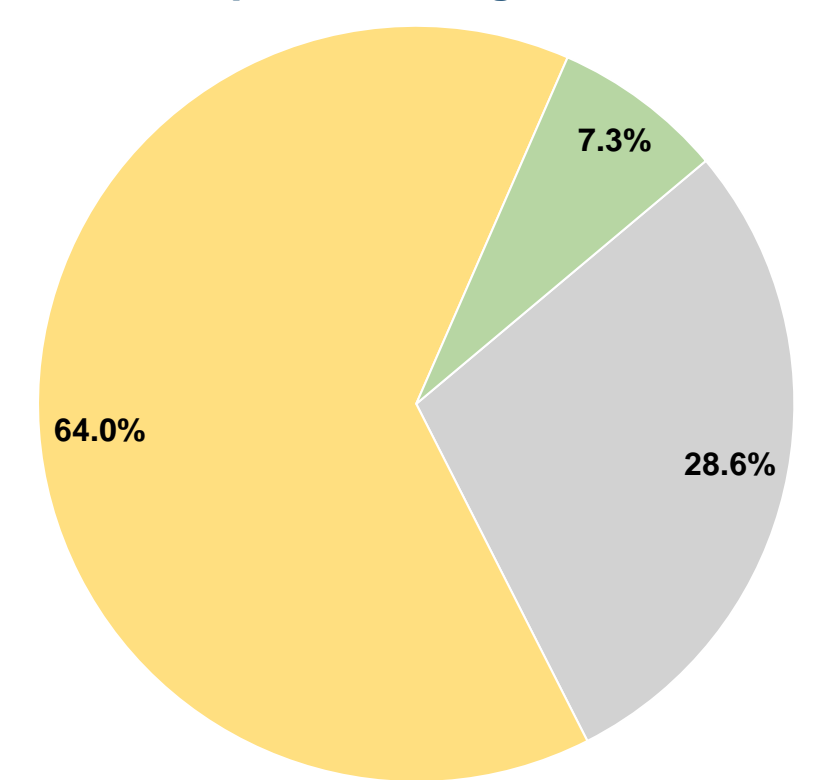
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$280,176	28.6%
Federal Assistance	\$626,577	64.0%
Other Funds	\$71,739	7.3%
Total Capital Funds Expended	\$978,492	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	\$261,376	\$9,602	\$0	10,345	30,438	3,542
Demand Response	25	-	\$1,077,437	\$0	\$0	34,388	701,506	21,586
Bus	9	-	\$943,811	\$34,043	\$978,492	32,507	254,580	7,948
Total	39	-	\$2,282,624	\$43,645	\$978,492	77,240	986,524	33,076

Performance Measures

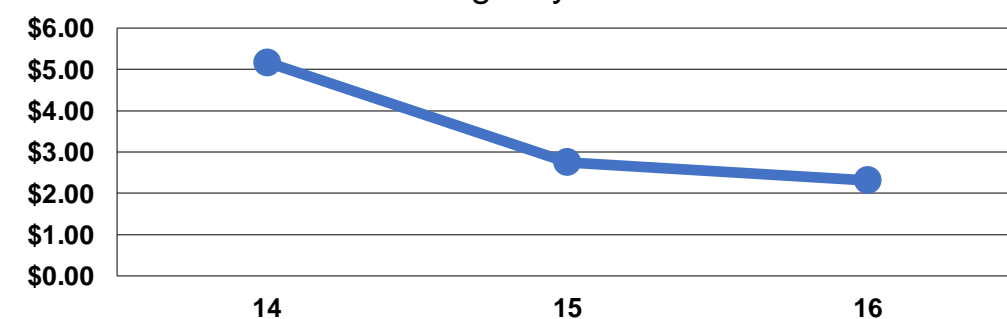
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.59	\$73.79
Demand Response	\$1.54	\$49.91
Bus	\$3.71	\$118.75
Total	\$2.31	\$69.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$25.27	0.3	2.9
Demand Response	\$31.33	0.1	1.6
Bus	\$29.03	0.1	4.1
Total	\$29.55	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

