Broome County Department of Public Transportation

2016 Annual Agency Profile

Database Information

NTDID: 20003

Reporter Type: Full Reporter

413 Old Mill Road Vestal, NY 13850

Director of Trans Admin: Ms. Michele Craig

General Information

Service Consumption Urbanized Area Statistics - 2010 Census Binghamton, NY-PA 8,234,623 Annual Passenger Miles (PMT) 74 Square Miles 2,154,516 Annual Unlinked Trips (UPT)

> 7,593 Average Weekday Unlinked Trips 2,750 Average Saturday Unlinked Trips

1,422 Average Sunday Unlinked Trips

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

712 **Square Miles** 200,600 Population

158,084 Population

210 Pop. Rank out of 498 UZAs

Service Supplied

1,684,597 Annual Vehicle Revenue Miles (VRM) 139,364 Annual Vehicle Revenue Hours (VRH)

54 Vehicles Operated in Maximum Service (VOMS)

70 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

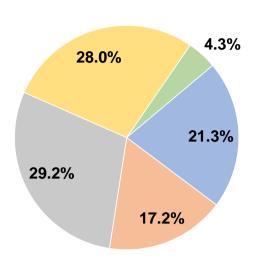
	Vehicles C	perated						
Modal Overview	in Maximun	n Service	Uses of Capital Funds					
_	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Demand Response	6	10	\$0	\$0	\$0	\$0	\$0	
Bus	38	-	\$0	\$0	\$0	\$6,455	\$6,455	
Total	44	10	\$0	\$0	\$0	\$6,455	\$6,455	

Financial Information

Sources of Operating Funds Expended Fare Revenues \$2,598,693 21.3% Local Funds \$2,095,884 17.2% \$3,548,667 State Funds 29.2% \$3,407,869 28.0% Federal Assistance Other Funds \$521,666 4.3% **Total Operating Funds Expended** 100.0% \$12,172,779

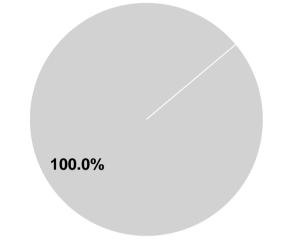
Sources of Capital Funds Expended

Fare Revenues 0.0% \$0 0.0% Local Funds State Funds 100.0% \$6,455 Federal Assistance \$0 0.0% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$6,455



Operating Funding Sources

Capital Funding Sources



Unlinked Trips per

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,783,166	73.5%
Materials and Supplies	\$1,328,254	12.5%
Purchased Transportation	\$671,474	6.3%
Other Operating Expenses	\$805,938	7.6%
Total Operating Expenses	\$10,588,832	100.0%
Reconciling OE Cash Expenditures	\$1,583,947	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway V	ehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$2,487,075	\$215,018	\$0	936,980	99,710	516,172	40,824	0.0	24	16	33.3%	3.0
Bus	\$8,101,757	\$2,383,675	\$6,455	7,297,643	2,054,806	1,168,425	98,540	0.0	46	38	17.4%	10.3
Total	\$10,588,832	\$2,598,693	\$6,455	8,234,623	2,154,516	1,684,597	139,364	0.0	70	54	22.9%	

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.82	\$60.92
Bus	\$6.93	\$82.22
Total	\$6.29	\$75.98

		Service Effectiveness			
	Operating Expenses per	Operating Expenses per	Unlinked Trips per		
lode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile		
emand Response	\$2.65	\$24.04	0.2		

Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
\$4.82	\$60.92	Demand Response	\$2.65	\$24.94	0.2	2.4
\$6.93	\$82.22	Bus	\$1.11	\$3.94	1.8	20.9
\$6.29	\$75.98	Total	\$1.29	\$4.91	1.3	15.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.