Buffalo, NY 14203

Niagara Frontier Transportation Authority

2016 Annual Agency Profile

Database Information

NTDID: 20004

Reporter Type: Full Reporter

Executive Director: Ms. Kimberly Minkel

General Information

95,481 Average Weekday Unlinked Trips

42,871 Average Saturday Unlinked Trips

25,405 Average Sunday Unlinked Trips

Service Consumption

93,909,954 Annual Passenger Miles (PMT)

28,079,525 Annual Unlinked Trips (UPT)

Buffalo, NY 380 **Square Miles**

935,906 Population

Urbanized Area Statistics - 2010 Census

46 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

407 **Square Miles** 981,771 Population

Service Supplied

11,050,449 Annual Vehicle Revenue Miles (VRM) 970,933 Annual Vehicle Revenue Hours (VRH)

352 Vehicles Operated in Maximum Service (VOMS)

421 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles C	perated						
Modal Overview	in Maximum Service		Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Demand Response	62	-	\$1,086,988	\$0	\$0	\$0	\$1,086,988	
Light Rail	23	-	\$2,892,421	\$2,451,723	\$1,135,447	\$475,908	\$6,955,499	
Bus	267	-	\$8,142,445	\$1,107,391	\$8,011,467	\$666,573	\$17,927,876	
Total	352	-	\$12,121,854	\$3,559,114	\$9,146,914	\$1,142,481	\$25,970,363	

Service Efficiency

Operating Expenses per

Vehicle Revenue Mile

\$5.57

\$24.88

\$12.05

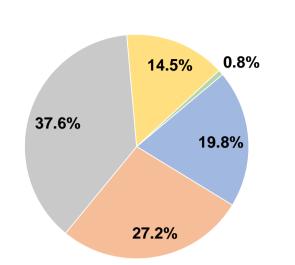
\$12.17

Financial Information

Sources of Operating Funds Expended Fare Revenues \$27,045,644 19.8% Local Funds \$37,090,265 27.2% State Funds \$51,310,110 37.6% Federal Assistance \$19,831,130 14.5% Other Funds \$1,026,089 0.8% **Total Operating Funds Expended** \$136,303,238 100.0%

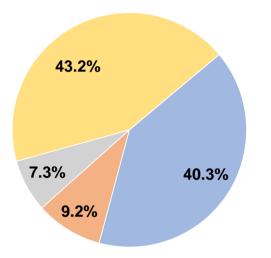
Sources of Capital Funds Expended

\$10,459,929 40.3% Fare Revenues \$2,402,030 9.2% Local Funds \$1,888,188 State Funds 7.3% Federal Assistance \$11,220,216 43.2% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$25,970,363



Operating Funding Sources

Capital Funding Sources



Percent Fleet Age in

Spare Vehicles

16.2%

14.8%

16.6%

16.4%

Average

Years^a

5.7

9.8

31.9

Summary of Operating Expenses (OE)

\$95,039,761 70.7% Salary, Wages, Benefits Materials and Supplies \$13,703,443 10.2% Purchased Transportation 0.0% \$0 Other Operating Expenses \$25,761,395 19.2% **Total Operating Expenses** \$134,504,599 100.0% Reconciling OE Cash Expenditures \$1,798,639 Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Performance Measures

Demand Response

Operation Characteristic	cs							Fixed Guideway	Vehicles Available	Vehicles Operated
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service
Demand Response	\$9,267,415	\$561,635	\$1,086,988	1,747,625	186,932	1,664,961	99,222	0.0	74	62
Light Rail	\$23,583,586	\$5,395,671	\$6,955,499	14,110,735	5,212,083	947,935	85,611	12.4	27	23
Bus	\$101,653,598	\$31,548,267	\$17,927,876	78,051,594	22,680,510	8,437,553	786,100	0.0	320	267
Total	\$134,504,599	\$37,505,573	\$25,970,363	93,909,954	28,079,525	11,050,449	970,933	12.4	421	352

Operating Expenses per

Vehicle Revenue Hour

\$93.40

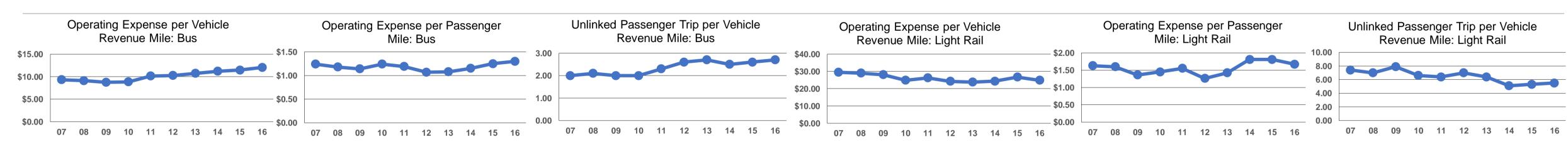
\$275.47

\$129.31

\$138.53

Sorvice Effectiveness

	Service Effectiveness								
Mode	Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per					
	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour					
Demand Response	\$5.30	\$49.58	0.1	1.9					
Light Rail	\$1.67	\$4.52	5.5	60.9					
Bus	\$1.30	\$4.48	2.7	28.9					
Total	\$1.43	\$4.79	2.5	28.9					



Notes:

Mode

Bus

Total

Light Rail

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.