City of Long Beach

2016 Annual Agency Profile One West Chester Street Long Beach, NY 11561 City Manager: Mr. Jack Schnirman

General Information

Service Consumption 535,510 Annual Passenger Miles (PMT)

439,107 Annual Unlinked Trips (UPT) 1,479 Average Weekday Unlinked Trips 626 Average Saturday Unlinked Trips 447 Average Sunday Unlinked Trips

NTDID: 20006 Reporter Type: Full Reporter

Database Information

Financial Information Sources of Operating Funds Expended

Fare Revenues

Federal Assistance

Total Capital Funds Expended

Local Funds

State Funds

Other Funds

Fare Revenues \$411,017 18.4% Local Funds \$681,448 30.6% \$861,953 State Funds 38.7% \$213,000 9.6% Federal Assistance \$60,632 2.7% Other Funds 100.0% **Total Operating Funds Expended** \$2,228,050

Sources of Capital Funds Expended

\$0

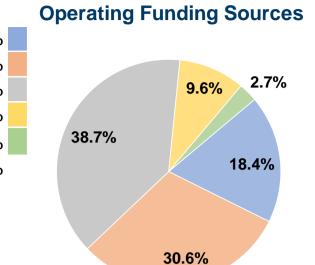
\$0

\$0

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Service Area Statistics

New York-Newark, NY-NJ-CT

18,351,295 **Population**

13 **Square Miles** 33,275 Population

Urbanized Area Statistics - 2010 Census

1 Pop. Rank out of 498 UZAs

3,450 **Square Miles**

Service Supplied

389,515 Annual Vehicle Revenue Miles (VRM) 35,933 Annual Vehicle Revenue Hours (VRH)

11 Vehicles Operated in Maximum Service (VOMS)

13 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles C	perated							
Modal Overview	in Maximum Service		Uses of Capital Funds						
_	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	3	-	\$0	\$0	\$0	\$ 0	\$0		
Bus	8	-	\$0	\$0	\$0	\$0	\$0		
Total	11		\$0	\$0	\$0	\$0	\$0		

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,929,729	86.6%
Materials and Supplies	\$228,087	10.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$70,234	3.2%
Total Operating Expenses	\$2,228,050	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$534,463	\$19,950	\$0	53,401	17,503	51,588	9,645	0.0	4	3	25.0%	2.5
Bus	\$1,693,587	\$391,067	\$0	482,109	421,604	337,927	26,288	0.0	9	8	11.1%	4.2
Total	\$2,228,050	\$411,017	\$0	535,510	439,107	389,515	35,933	0.0	13	11	15.4%	

Service Effectiveness Performance Measures Service Efficiency

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	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$10.36	\$55.41	Demand Response	\$10.01	\$30.54	0.3	1.8		
Bus	\$5.01	\$64.42	Bus	\$3.51	\$4.02	1.3	16.0		
Total	\$5.72	\$62.01	Total	\$4.16	\$5.07	1.1	12.2		



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.