MTA New York City Transit

2016 Annual Agency Profile

2 Broadway New York, NY 10004

Service Area Statistics

321 **Square Miles**

8,550,405 **Population**

Sr. Director, Controller's Office: Ms. Jakeline Ospina

General Information

Service Consumption Urbanized Area Statistics - 2010 Census 12,832,195,005 Annual Passenger Miles (PMT) New York-Newark, NY-NJ-CT 3,464,743,546 Annual Unlinked Trips (UPT) 3,450 **Square Miles** 11,127,001 Average Weekday Unlinked Trips 18,351,295 **Population** 1 Pop. Rank out of 498 UZAs

6,554,583 Average Saturday Unlinked Trips 6,101,613 Average Sunday Unlinked Trips

494,972,905 Annual Vehicle Revenue Miles (VRM)

37,221,568 Annual Vehicle Revenue Hours (VRH)

Service Supplied

Database Information NTDID: 20008 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended Fare Revenues \$4,330,281,843 42.3% Local Funds \$1,801,829,172 17.6% State Funds \$3,836,417,921 37.5% 0.0% Federal Assistance \$0 Other Funds \$268,735,882 **Total Operating Funds Expended**

Sources of Capital Funds Expended \$1,244,574,462 Fare Revenues

Local Funds \$150,931 0.0% State Funds Federal Assistance \$820,023,248 30.0% \$461,790,433 Other Funds 16.9% 100.0% \$2,733,958,550

in Maximum

Service

455

1,794

5,324

3,286

11,004

145

17.6% 42.3%

Operating Funding Sources

2.6%

Capital Funding Sources

16.9%

Average

Years^a

2.6

4.4

22.5

7.4

3.9

Percent Fleet Age in

37.5% 2.6% 100.0% \$10,237,264,818 45.5% \$207,419,476 7.6%

Modal Characteristics

11,004 Vehicles Operated in Maximum Service (VOMS)

11,849 Vehicles Available for Maximum Service (VAMS)

	Vehicles C	perated						
Modal Overview	in Maximun	n Service	Uses of Capital Funds					
-	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Commuter Bus	455	-	\$38,495,439	\$0	\$0	\$0	\$38,495,439	
Demand Response	-	1,794	\$0	\$0	\$356,165	\$0	\$356,165	
Heavy Rail	5,324	-	\$92,338,481	\$1,341,567,329	\$924,438,081	\$200,672,678	\$2,559,016,569	
Bus	3,286	-	\$79,767,471	\$1,975,290	\$48,498,048	\$0	\$130,240,809	
Bus Rapid Transit	145	-	\$0	\$0	\$5,849,568	\$0	\$5,849,568	
Total	9,210	1,794	\$210,601,391	\$1,343,542,619	\$979,141,862	\$200,672,678	\$2,733,958,550	

Summary of Operating Expenses (OE)

Total Capital Funds Expended

Reco

Salary, Wages, Benefits	\$7,299,169,307	79.8%
Materials and Supplies	\$499,589,734	5.5%
Purchased Transportation	\$305,443,290	3.3%
Other Operating Expenses	\$1,044,649,367	11.4%
Total Operating Expenses	\$9,148,851,698	100.0%
onciling OE Cash Expenditures	\$1,088,413,120	
Purchased Transportation		

Fixed Guideway Vehicles Available Vehicles Operated

30.0% 45.5% 0.0%

Spare Vehicles

11.8%

11.5%

0.8%

12.5% 22.0%

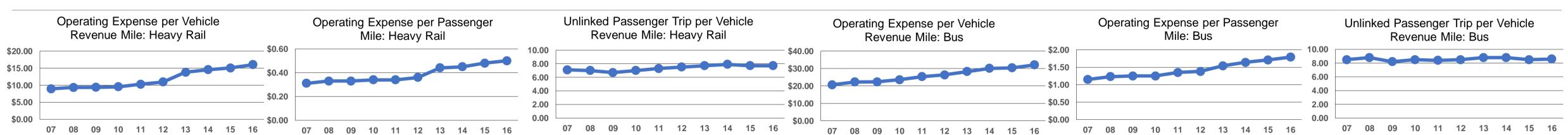
7.1%

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Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service
Commuter Bus	\$246,661,551	\$76,341,181	\$38,495,439	158,465,369	12,641,225	9,214,967	583,524	7.1	516
Demand Response	\$467,083,460	\$12,854,659	\$356,165	56,308,809	6,316,903	48,814,480	4,866,273	0.0	2,027
Heavy Rail	\$5,558,943,117	\$3,351,083,122	\$2,559,016,569	11,009,026,066	2,673,282,334	347,091,534	19,040,477	489.4	5,365
Bus	\$2,779,372,331	\$860,046,215	\$130,240,809	1,553,770,171	743,752,458	86,863,364	12,272,959	25.9	3,755
Bus Rapid Transit	\$96,791,239	\$29,956,666	\$5,849,568	54,624,590	28,750,626	2,988,560	458,335	64.6	186
Total	\$9,148,851,698	\$4,330,281,843	\$2,733,958,550	12,832,195,005	3,464,743,546	494,972,905	37,221,568	587.0	11,849

Performance Measures Service Efficiency				Service Effectiveness				
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Commuter Bus	\$26.77	\$422.71	Commuter Bus	\$1.56	\$19.51	1.4	21.7	
Demand Response	\$9.57	\$95.98	Demand Response	\$8.30	\$73.94	0.1	1.3	
Heavy Rail	\$16.02	\$291.95	Heavy Rail	\$0.50	\$2.08	7.7	140.4	
Bus	\$32.00	\$226.46	Bus	\$1.79	\$3.74	8.6	60.6	
Bus Rapid Transit	\$32.39	\$211.18	Bus Rapid Transit	\$1.77	\$3.37	9.6	62.7	
Total	\$18.48	\$245.79	Total	\$0.71	\$2.64	7.0	93.1	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.