General Information								Financial Information					
Urbanized Area Statistics - 2010 Census Poughkeepsie-Newburgh, NY-NJ 327 Square Miles 423,566 Population 89 Pop. Rank out of 498 UZAs Other UZAs Served						Database Information		Sou					
		3,093,544 Annual Passenger Miles (PMT) 532,083 Annual Unlinked Trips (UPT) 1,879 Average Weekday Unlinked Trips 1,120 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips			NTDID: 20010			Fare Revenues		\$758,984 10.5% \$1,913,720 26.5%			
						Reporter Type: Full Reporter			Local Funds State Funds		26.5%		
											31.8%		
								Federal Assistance Other Funds Total Operating Funds Expended		\$1,762,981	24.4%		
										\$490,010	6.8%		
0 New York Non-UZA								l otal Operating	g Funas Expendea	\$7,219,505	100.0%		
Service Area Statistics 175 Square Miles		Servio					S	ources of Capital	Funds Expended		31		
		1,098,492	evenue Miles (VRM)					Fare Revenues		0.0%			
351,997 Population		59,539 Annual Vehicle Revenue Hours (VRH)						Local Funds		\$837,529	10.0%		
			•	d in Maximum Servi	· · ·				State Funds	\$837,530	10.0%		
		47 \	Vehicles Availabl	e for Maximum Serv	vice (VAMS)			Fe	ederal Assistance	\$6,700,235	80.0%		
									Other Funds	\$0	0.0% 100.0%	Cap	
	Vehicles C)perated	Modal Char	acteristics				Total Capita	I Funds Expended	\$8,375,294	100.0 %		
Modal Overview		ximum Service			es of Capital Fu	nds		Sur	g Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary,	Wages, Benefits	\$4,667,459	67.2%		
Demand Response	15 ¹	-	\$2,486,297	\$0	\$0	\$0	\$2,486,297	Mater	ials and Supplies	\$629,001	9.1%	80.	
Bus	26	-	\$5,783,545		\$105,452	\$0	+-,,		ed Transportation	\$0	0.0%		
Total	41		\$8,269,842	\$0	\$105,452	\$0	\$8,375,294	•	erating Expenses	\$1,653,144	23.8%		
									perating Expenses	\$6,949,604	100.0%		
								Reconciling OE Ca		\$269,901			
									ed Transportation orted Separately)	\$0			
Operation Characteristic	cs							Fixed Guideway	Vehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ρ	
Mode	Expenses	Fare Revenues	Capital Funds					Route Miles	Service	Service		pare Ve	
Demand Response	\$2,931,369 ¹	\$70,379 ¹	\$2,486,297	160,105	-		9,501	0.0	18	15 ⁻	•		
Bus	\$4,018,235	\$688,605	\$5,888,997	2,933,439	511,944			0.0	29	26			
Total	\$6,949,604	\$758,984	\$8,375,294	3,093,544	532,083	1,098,492	59,539	0.0	47	41			
Performance Measures		Se	rvice Efficiency	/					Service Effe	ctiveness			
		Operating Expenses per Ope		rating Expenses per			Operating Exp	• •	ting Expenses per		Trips per		
Mode	Ver	nicle Revenue Mile	Vel	hicle Revenue Hour		Mode		•	ed Passenger Trip	Vehicle Reve		Vel	
Demand Response		\$18.69		\$308.53		Demand Respons	Se	\$18.31	\$145.56		0.1		
Bus Total		\$4.27 \$6.33		\$80.30 \$116.72		Bus Total		\$1.37 \$2.25	\$7.85 \$13.06		0.5 0.5		
	Vehicle		nor Passongor		senger Trip per Vehi		Operating Expanse and				Unlinked P	Docoong	
Operating Expense per Vehicle Revenue Mile: Bus		Mile: Bus Rever		enger Trip per Vehicle Operating Expense per nue Mile: Bus Revenue Mile: Demand F			d Response Mile: Demand Response			Revenue	•		
\$6.00	\$2.00			0.80		\$20.00		\$25.00		0.40			
\$4.00	\$1.00			0.40		\$15.00	And	\$15.00		0.20			
\$2.00	\$0.50			- 0.20		\$5.00		\$10.00 \$5.00		0.10			
\$0.00	\$0.00			_ 0.00		\$0.00		\$0.00		0.00		40 44	
	13 14 15 16	07 08 09 10 11 ⁴	12 13 14 15 16	07 08 09 10) 11 12 13 14	15 16 07	08 09 10 11 12	13 14 15 16	07 08 09 10 11 12	13 14 15 16	07 08 09	10 11	
Notes:		•											
^a Demand Response - Taxi (DT) ar Includes data for a contract with a		do not report fleet age	data.										

			General Info	ormation						Financial I	nformati	on	
Urbanized Area Statistics - 2010 Census Poughkeepsie-Newburgh, NY-NJ 327 Square Miles 423,566 Population 89 Pop. Rank out of 498 UZAs Other UZAs Served 0 New York Non-UZA Service Area Statistics 175 Square Miles 351,997 Population		Service Consumption 3,093,544 Annual Passenger Miles (PMT) 532,083 Annual Unlinked Trips (UPT) 1,879 Average Weekday Unlinked Trips 1,120 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips			Database Information NTDID: 20010 Reporter Type: Full Reporter			Sources of Operating Fun Fare Revenues Local Funds State Funds		Funds Expended \$758,984 \$1,913,720 \$2,293,810	\$758,984 10.5% \$1,913,720 26.5%		
								Federal Assistance		\$1,762,981	24.4%		
								Other Funds		\$490,010			
			J. J	•				Total Operating Funds Expended\$7,21					
		Servio	e Supplied					S	ources of Capital	Funds Expended		31	
		1,098,492	Annual Vehicle R	evenue Miles (VRM)				Fare Revenues Local Funds		\$0	0.0%	0.0%	
				evenue Hours (VRH						\$837,529 \$837,530	10.0%		
		41 Vehicles Operated in Maximum Service (Vo 47 Vehicles Available for Maximum Service (V							State Funds		10.0%		
		47	e for Maximum Serv	/ice (VAMS)	;e (VAMS)			Federal Assistance		80.0% 0.0%	Car		
			Modal Char	acteristics				Total Capita	Other Funds I Funds Expended	\$0 \$8,375,294	100.0%	Ca	
	Vehicles O	•											
Modal Overview	in Maximum Service				es of Capital Fu			Summary of Operating		្យ Expenses (OE)			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways			Total	Salary	Wages, Benefits	\$4,667,459	67.2%		
Demand Response	15 ¹	-	\$2,486,297	\$0	\$0	\$0	\$2,486,297	•	ials and Supplies	\$629,001	9.1%		
Bus	26	-	\$5,783,545	\$0	\$105,452	\$0	\$5,888,997		ed Transportation	\$0	0.0%	80.	
Total	41	-	\$8,269,842	\$0	\$105,452	\$0	\$8,375,294	Other Ope	erating Expenses	\$1,653,144	23.8%		
									perating Expenses	\$6,949,604	100.0%		
								Reconciling OE Ca	•	\$269,901			
									ed Transportation orted Separately)	\$0			
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		P	
Mode	Expenses	Fare Revenues	Capital Funds	•				Route Miles	Service	Service	•	pare Ve	
Demand Response	\$2,931,369 ¹	\$70,379 ¹	\$2,486,297	160,105		•	9,501	0.0	18	15	1		
Bus Total	\$4,018,235 \$6,949,604	\$688,605 \$758,984	\$5,888,997 \$8,375,294	2,933,439 3,093,544			50,038 59,539	0.0 0.0	29 47	26 41			
lotal	ψ0,343,004	φ <i>1</i> 30,304	ψ 0 ,07 0,204	3,033,344	332,003	1,030,432		0.0					
Performance Measures		Se			Service Effective								
Mode	-			ting Expenses per cle Revenue Hour				kpenses perOperating Expenses persenger MileUnlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile V		Ve	
Demand Response	VCI	\$18.69	Vei	\$308.53		Demand Response		\$18.31	\$145.56	Venicle itev	0.1	ve	
Bus		\$4.27		\$80.30		Bus	5	\$1.37	\$7.85		0.5		
Total		\$6.33		\$116.72		Total		\$2.25	\$13.06		0.5		
Operating Expense per Vehicle Revenue Mile: Bus				enger Trip per Vehicle Operating Expense per ue Mile: Bus Revenue Mile: Demand I				5	Unlinked Passenge Revenue Mile: De				
\$6.00	\$2.00 \$1.50			0.80		\$20.00		\$25.00		0.40			
\$4.00	\$1.00			0.40		\$10.00	A	\$15.00		0.20			
\$2.00	\$0.50			0.20		\$5.00	•	\$10.00 \$5.00		0.10			
\$0.00	\$0.00			0.00	44 40 40 44	\$0.00		\$0.00		0.00	07 00 00	40 44	
	14 15 16	07 08 09 10 11	12 13 14 15 16	07 08 09 10	0 11 12 13 14	15 16 07	08 09 10 11 12	13 14 15 16	07 08 09 10 11 12	13 14 15 16	07 08 09	10 11	
Notes: Domand Boonanaa – Tavi (DT) and	non dedicated flagt	do not ronget flagt and	data										
Demand Response - Taxi (DT) and Includes data for a contract with and		uo not report neet age	uala.										



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¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Poughkeepsie (NTDID: 20009), and in which the data are captured in this report for mode DR/DO.

Dutchess County Division of Mass Transportation

2016 Annual Agency Profile

