

# Dutchess County Division of Mass Transportation

2016 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ  
327 Square Miles  
423,566 Population  
89 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 New York Non-UZA

### Service Consumption

3,093,544 Annual Passenger Miles (PMT)  
532,083 Annual Unlinked Trips (UPT)  
1,879 Average Weekday Unlinked Trips  
1,120 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 20010  
Reporter Type: Full Reporter

### Service Area Statistics

175 Square Miles  
351,997 Population

### Service Supplied

1,098,492 Annual Vehicle Revenue Miles (VRM)  
59,539 Annual Vehicle Revenue Hours (VRH)  
41 Vehicles Operated in Maximum Service (VOMS)  
47 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

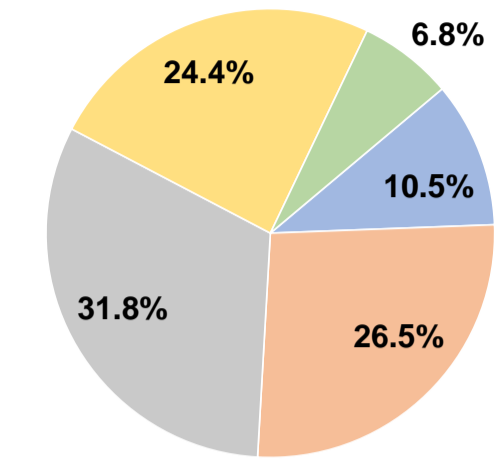
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15 <sup>1</sup>	-	\$2,486,297	\$0	\$0	\$0	\$2,486,297	
Bus	26	-	\$5,783,545	\$0	\$105,452	\$0	\$5,888,997	
<b>Total</b>	<b>41</b>	<b>-</b>	<b>\$8,269,842</b>	<b>\$0</b>	<b>\$105,452</b>	<b>\$0</b>	<b>\$8,375,294</b>	

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$758,984	10.5%
Local Funds	\$1,913,720	26.5%
State Funds	\$2,293,810	31.8%
Federal Assistance	\$1,762,981	24.4%
Other Funds	\$490,010	6.8%
<b>Total Operating Funds Expended</b>	<b>\$7,219,505</b>	<b>100.0%</b>

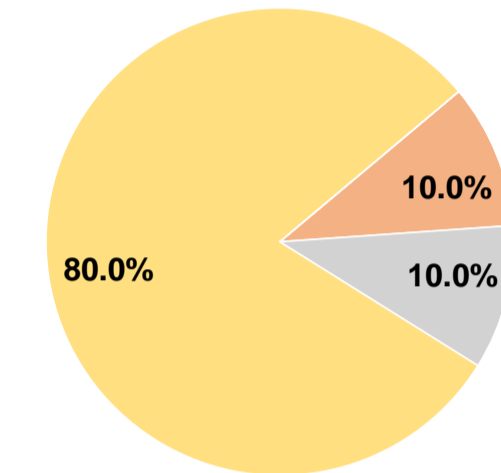
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$837,529	10.0%
State Funds	\$837,530	10.0%
Federal Assistance	\$6,700,235	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$8,375,294</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,667,459	67.2%
Materials and Supplies	\$629,001	9.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,653,144	23.8%
<b>Total Operating Expenses</b>	<b>\$6,949,604</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$269,901	
Purchased Transportation (Reported Separately)	\$0	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,931,369 <sup>1</sup>	\$70,379 <sup>1</sup>	\$2,486,297	160,105	20,139	156,805	9,501	0.0	18	15 <sup>1</sup>	16.7%	3.7
Bus	\$4,018,235	\$688,605	\$5,888,997	2,933,439	511,944	941,687	50,038	0.0	29	26	10.3%	3.1
<b>Total</b>	<b>\$6,949,604</b>	<b>\$758,984</b>	<b>\$8,375,294</b>	<b>3,093,544</b>	<b>532,083</b>	<b>1,098,492</b>	<b>59,539</b>	<b>0.0</b>	<b>47</b>	<b>41</b>	<b>12.8%</b>	

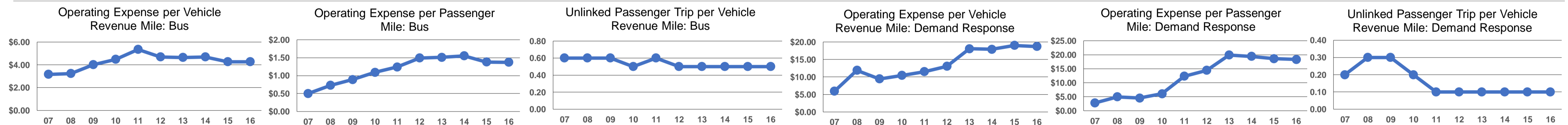
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.69	\$308.53
Bus	\$4.27	\$80.30
<b>Total</b>	<b>\$6.33</b>	<b>\$116.72</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.31	\$145.56	0.1	2.1
Bus	\$1.37	\$7.85	0.5	10.2
<b>Total</b>	<b>\$2.25</b>	<b>\$13.06</b>	<b>0.5</b>	<b>8.9</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to City of Poughkeepsie (NTDID: 20009), and in which the data are captured in this report for mode DR/DO.