

General Information

Urbanized Area Statistics - 2010 Census

Syracuse, NY
195 Square Miles
412,317 Population
90 Pop. Rank out of 498 UZAs
Other UZAs Served
268 Utica, NY, 0 New York Non-UZA

Service Consumption

41,111,569 Annual Passenger Miles (PMT)
10,913,355 Annual Unlinked Trips (UPT)
36,830 Average Weekday Unlinked Trips
18,090 Average Saturday Unlinked Trips
7,131 Average Sunday Unlinked Trips

Database Information

NTDID: 20018
Reporter Type: Full Reporter

Service Area Statistics

510 Square Miles
641,357 Population

Service Supplied

6,010,805 Annual Vehicle Revenue Miles (VRM)
485,841 Annual Vehicle Revenue Hours (VRH)
208 Vehicles Operated in Maximum Service (VOMS)
268 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

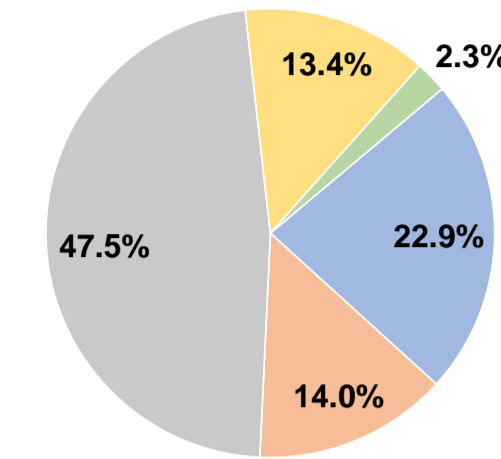
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	25	21	\$0	\$0	\$0	\$0	\$0	
Bus	162	-	\$3,990,248	\$1,807,520	\$293,293	\$357,372	\$6,448,433	
Total	187	21	\$3,990,248	\$1,807,520	\$293,293	\$357,372	\$6,448,433	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,269,439	22.9%
Local Funds	\$9,360,570	14.0%
State Funds	\$31,712,850	47.5%
Federal Assistance	\$8,954,808	13.4%
Other Funds	\$1,522,348	2.3%
Total Operating Funds Expended	\$66,820,015	100.0%

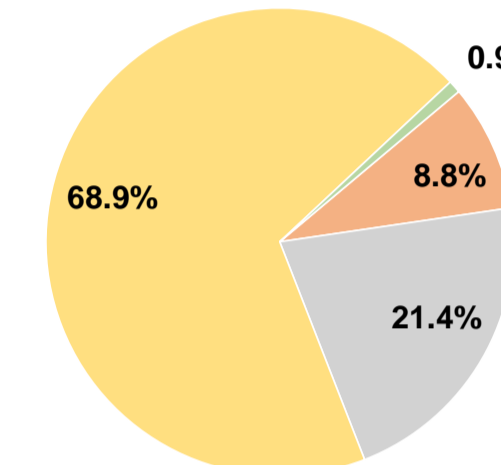
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$566,664	8.8%
State Funds	\$1,380,544	21.4%
Federal Assistance	\$4,445,517	68.9%
Other Funds	\$55,708	0.9%
Total Capital Funds Expended	\$6,448,433	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$48,876,895	73.2%
Materials and Supplies	\$7,543,044	11.3%
Purchased Transportation	\$2,226,894	3.3%
Other Operating Expenses	\$8,117,610	12.2%
Total Operating Expenses	\$66,764,443	100.0%
Reconciling OE Cash Expenditures	\$55,572	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,662,743	\$501,978	\$0	1,003,224	170,411	1,094,536	81,904	0.0	70	46	34.3%	5.7
Bus	\$58,101,700	\$14,767,461	\$6,448,433	40,108,345	10,742,944	4,916,269	403,937	0.0	198	162	18.2%	7.2
Total	\$66,764,443	\$15,269,439	\$6,448,433	41,111,569	10,913,355	6,010,805	485,841	0.0	268	208	22.4%	

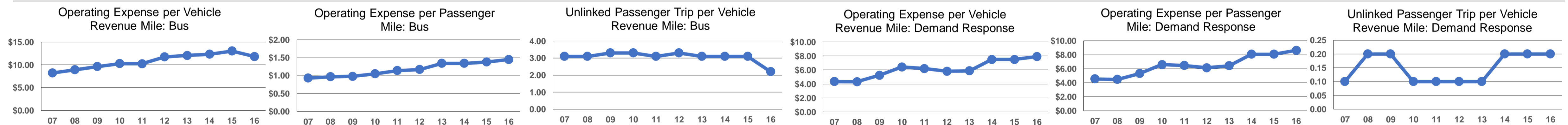
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.91	\$105.77
Bus	\$11.82	\$143.84
Total	\$11.11	\$137.42

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.63	\$50.83	0.2	2.1
Bus	\$1.45	\$5.41	2.2	26.6
Total	\$1.62	\$6.12	1.8	22.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.