Consumption ial Passenger Miles (PMT) ial Unlinked Trips (UPT) age Weekday Unlinked Trips age Saturday Unlinked Trips age Sunday Unlinked Trips age Sunday Unlinked Tripsupplied ial Vehicle Revenue Miles (V ial Vehicle Revenue Hours (V cles Operated in Maximum S cles Available for Maximum S cles Available for Maximum S odal CharacteristicsRevenue \$0Systems a \$1,807,5Vehicles \$0Guidewa \$0\$3,990,248\$1,807,5\$3,990,248\$1,807,5\$0\$3,990,248\$1,807,5\$1,807,5\$0\$3,990,248\$1,807,5\$1,807,5\$0\$1,807,5\$1,990,248\$1,807,5\$0\$1,807,5\$1,990,248\$1,807,5\$2,990,248\$1,807,5\$3,990,248\$1,807,5\$3,990,248\$1,807,5\$3,990,248\$1,807,5\$3,990,248\$1,807,5\$2,990,248\$1,807,5\$3,990,248\$1,807,5\$3,990,248\$1,807,5\$3,990,248\$1,807,5\$4,48,433\$1,003,7\$4,448,433\$41,111,5	RM) /RH) ervice (VOMS) Service (VAMS) Jses of Capital Fund and Facilities and ays Stations \$0 \$0 520 \$293,293 520 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$	NTDID: 2 Reporter Type: F nds nds Other \$0 \$357,372 \$357,372 \$357,372		Fe Total Operating So Fe Total Capital Sur Salary, Materi Purchase Other Ope Total Op Reconciling OE Ca Purchase (Repo	d Transportation orted Separately) /ehicles Available for Maximum Service	\$15,269,439 \$9,360,570 \$31,712,850 \$8,954,808 \$1,522,348 \$66,820,015 Funds Expended \$0 \$566,664 \$1,380,544 \$4,445,517 \$55,708 \$6,448,433 g Expenses (OE) \$48,876,895 \$7,543,044 \$2,226,894 \$8,117,610 \$66,764,443 \$55,572 \$0 Vehicles Operated in Maximum Service	22.9% 14.0% 47.5% 13.4% 2.3% 100.0% 8.8% 21.4% 68.9% 0.9% 100.0% 73.2% 11.3% 3.3% 12.2% 100.0% Sp	Opera 47.5 Cap 68.9
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Uses of Annapital Funds \$0 1,003,2 \$6,448,433 40,108,3	<pre>/RH) ervice (VOMS) Service (VAMS) Jses of Capital Fu and Facilities and ays Stations \$0 \$0 520 \$293,293 520 \$290,290 520 \$290,290 520 \$290,290 520 \$290,290 520 \$290,290 520 \$290,290</pre>	Other \$0 \$357,372 \$357,372 Annual Vehicle Revenue Miles	\$0 \$6,448,433 \$6,448,433 Annual Vehicle Revenue Hours	Total Capital Sum Salary, Materi Purchase Other Ope Total Op Reconciling OE Ca Purchase (Repo	Local Funds State Funds deral Assistance Other Funds Funds Expended mary of Operatin Wages, Benefits als and Supplies d Transportation rating Expenses erating Expenses sh Expenditures d Transportation orted Separately) /ehicles Available for Maximum Service	\$566,664 \$1,380,544 \$4,445,517 \$55,708 \$6,448,433 g Expenses (OE) \$48,876,895 \$7,543,044 \$2,226,894 \$8,117,610 \$66,764,443 \$55,572 \$0 Vehicles Operated in Maximum Service	8.8% 21.4% 68.9% 0.9% 100.0% 73.2% 11.3% 3.3% 12.2% 100.0%	68.9 Pe
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Revenue Systems a Vehicles Guidewa \$0 \$1,807,4 \$3,990,248 \$1,807,4 \$3,990,248 \$1,807,4 \$3,990,248 \$1,807,4 \$3,990,248 \$1,807,4 \$1,807,4 \$1,807,4 \$3,990,248 \$1,807,4 \$1,807,4 \$1,807,4 \$1,807,4 \$1,807,4 \$1,807,4 \$1,807,4 \$1,807,4 \$1,807,4 \$1,807,4 \$1,807,4 \$1,003,2 \$1,003,2 \$6,448,433 40,108,5	Ind Facilities and Stations \$0 \$0 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$21 \$20,742,944 \$224 \$10,742,944	Other \$0 \$357,372 \$357,372 Annual Vehicle Revenue Miles	\$0 \$6,448,433 \$6,448,433 Annual Vehicle Revenue Hours	Sum Salary, Materi Purchase Other Ope Total Op Reconciling OE Ca Purchase (Repo Fixed Guideway M Directional Route Miles	Funds Expended mary of Operatin Wages, Benefits als and Supplies d Transportation rating Expenses erating Expenses sh Expenditures d Transportation orted Separately) Vehicles Available for Maximum Service	\$6,448,433 g Expenses (OE) \$48,876,895 \$7,543,044 \$2,226,894 \$8,117,610 \$66,764,443 \$55,572 \$0 Vehicles Operated in Maximum Service	100.0% 73.2% 11.3% 3.3% 12.2% 100.0%	68.9 Pe
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Revenue Systems a Vehicles Guidewa \$0 \$3,990,248 \$1,807,5 \$3,990,248 \$1,807,5 \$3,990,248 \$1,807,5 \$3,990,248 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,903,2 \$1,003,2 \$0 1,003,2 \$6,448,433 40,108,5	Ind Facilities and Stations \$0 \$0 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$21 \$20,742,944 \$224 \$10,742,944	Other \$0 \$357,372 \$357,372 Annual Vehicle Revenue Miles	\$0 \$6,448,433 \$6,448,433 Annual Vehicle Revenue Hours	Salary, Materi Purchase Other Ope Total Op Reconciling OE Ca Purchase (Repo Fixed Guideway M Directional Route Miles	Wages, Benefits als and Supplies d Transportation rating Expenses erating Expenses sh Expenditures d Transportation orted Separately) Vehicles Available for Maximum Service	\$48,876,895 \$7,543,044 \$2,226,894 \$8,117,610 \$66,764,443 \$55,572 \$0 Vehicles Operated in Maximum Service	11.3% 3.3% 12.2% 100.0%	Pe
Revenue Systems a Vehicles Guidewa \$0 \$3,990,248 \$1,807,5 \$3,990,248 \$1,807,5 \$3,990,248 \$1,807,5 \$3,990,248 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,807,5 \$1,903,2 \$1,003,2 \$0 1,003,2 \$6,448,433 40,108,5	Ind Facilities and Stations \$0 \$0 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$21 \$20,742,944 \$224 \$10,742,944	Other \$0 \$357,372 \$357,372 Annual Vehicle Revenue Miles	\$0 \$6,448,433 \$6,448,433 Annual Vehicle Revenue Hours	Salary, Materi Purchase Other Ope Total Op Reconciling OE Ca Purchase (Repo Fixed Guideway M Directional Route Miles	Wages, Benefits als and Supplies d Transportation rating Expenses erating Expenses sh Expenditures d Transportation orted Separately) Vehicles Available for Maximum Service	\$48,876,895 \$7,543,044 \$2,226,894 \$8,117,610 \$66,764,443 \$55,572 \$0 Vehicles Operated in Maximum Service	11.3% 3.3% 12.2% 100.0%	Pe
Vehicles Guidewa \$0 \$3,990,248 \$1,807,4 \$3,990,248 \$1,807,4 \$3,990,248 \$1,807,4 \$3,990,248 \$1,807,4 \$3,990,248 \$1,807,4 \$1,807,4 \$1,807,4 \$1,807,4 \$1,807,4 \$1,807,4 \$1,807,4 \$1,807,4 \$1,807,4 \$1,003,4 \$1,003,4 \$6,448,433 40,108,5	ays Stations \$0 \$0 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$20 \$293,293 \$24 \$10,742,944 \$345 \$10,742,944	\$0 \$357,372 \$357,372 Annual Vehicle Revenue Miles	\$0 \$6,448,433 \$6,448,433 Annual Vehicle Revenue Hours	Materi Purchase Other Ope Total Op Reconciling OE Ca Purchase (Repo Fixed Guideway V Directional Route Miles	als and Supplies d Transportation rating Expenses erating Expenses sh Expenditures d Transportation orted Separately) /ehicles Available for Maximum Service	\$7,543,044 \$2,226,894 \$8,117,610 \$66,764,443 \$55,572 \$0 Vehicles Operated in Maximum Service	11.3% 3.3% 12.2% 100.0%	Pe
\$0 \$3,990,248 \$ 3,990,248 \$ 1,807,5 \$ 3,990,248 \$ 1,807,5 Ann Apital Funds \$0 \$1,003,2 \$6,448,433 40,108,5	\$0 \$0 520 \$293,293 520 \$293,293	\$0 \$357,372 \$357,372 Annual Vehicle Revenue Miles	\$0 \$6,448,433 \$6,448,433 Annual Vehicle Revenue Hours	Materi Purchase Other Ope Total Op Reconciling OE Ca Purchase (Repo Fixed Guideway V Directional Route Miles	als and Supplies d Transportation rating Expenses erating Expenses sh Expenditures d Transportation orted Separately) /ehicles Available for Maximum Service	\$7,543,044 \$2,226,894 \$8,117,610 \$66,764,443 \$55,572 \$0 Vehicles Operated in Maximum Service	11.3% 3.3% 12.2% 100.0%	Pe
\$3,990,248 \$1,807,5 \$3,990,248 \$1,807,5 \$1,807,5 Uses of Ann apital Funds Passenger Mi \$0 1,003,2 \$6,448,433 40,108,5	520 \$293,293 520 \$293,293 520 \$293,293 520 \$293,293 520 \$293,293 520 \$293,293 520 \$293,293 520 \$293,293 520 \$293,293 520 \$293,293 520 \$293,293 520 \$293,293 520 \$293,293 520 \$293,293 520 \$293,293 520 \$10,742,944	\$357,372 \$357,372 Annual Vehicle Revenue Miles	\$6,448,433 \$6,448,433 Annual Vehicle Revenue Hours	Purchase Other Ope Total Op Reconciling OE Ca Purchase (Repo Fixed Guideway V Directional Route Miles	d Transportation rating Expenses erating Expenses sh Expenditures d Transportation orted Separately) /ehicles Available for Maximum Service	\$2,226,894 \$8,117,610 \$66,764,443 \$55,572 \$0 Vehicles Operated in Maximum Service	3.3% 12.2% 100.0%	
\$3,990,248 \$1,807,5 Uses of Ann apital Funds Passenger Mi \$0 1,003,2 \$6,448,433 40,108,5	ual Annual les Unlinked Trips 224 170,411 345 10,742,944	\$357,372 Annual Vehicle Revenue Miles	\$6,448,433 Annual Vehicle Revenue Hours	Other Ope Total Op Reconciling OE Ca Purchase (Repo Fixed Guideway M Directional Route Miles	rating Expenses erating Expenses sh Expenditures d Transportation orted Separately) /ehicles Available for Maximum Service	\$8,117,610 \$66,764,443 \$55,572 \$0 Vehicles Operated in Maximum Service	12.2% 100.0%	
Uses of Ann apital Funds Passenger Mi \$0 1,003,2 \$6,448,433 40,108,3	ual Annual les Unlinked Trips 224 170,411 345 10,742,944	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Total Op Reconciling OE Ca Purchase (Repo Fixed Guideway Directional Route Miles	sh Expenditures d Transportation orted Separately) /ehicles Available for Maximum Service	\$66,764,443 \$55,572 \$0 Vehicles Operated in Maximum Service	100.0%	
apital FundsPassenger M\$01,003,2\$6,448,43340,108,3	les Unlinked Trips 224 170,411 345 10,742,944	Revenue Miles	Revenue Hours	Reconciling OE Ca Purchase (Repo Fixed Guideway Directional Route Miles	sh Expenditures d Transportation orted Separately) /ehicles Available for Maximum Service	\$55,572 \$0 Vehicles Operated in Maximum Service		
apital FundsPassenger M\$01,003,2\$6,448,43340,108,3	les Unlinked Trips 224 170,411 345 10,742,944	Revenue Miles	Revenue Hours	Purchase (Repo Fixed Guideway Directional Route Miles	d Transportation orted Separately) /ehicles Available for Maximum Service	\$0 Vehicles Operated in Maximum Service	Sp	
apital FundsPassenger M\$01,003,2\$6,448,43340,108,3	les Unlinked Trips 224 170,411 345 10,742,944	Revenue Miles	Revenue Hours	(Repo Fixed Guideway Directional Route Miles	orted Separately) /ehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Sp	
apital FundsPassenger M\$01,003,2\$6,448,43340,108,3	les Unlinked Trips 224 170,411 345 10,742,944	Revenue Miles	Revenue Hours	Directional Route Miles	for Maximum Service	in Maximum Service	Sp	
apital FundsPassenger M\$01,003,2\$6,448,43340,108,3	les Unlinked Trips 224 170,411 345 10,742,944	Revenue Miles	Revenue Hours	Directional Route Miles	for Maximum Service	in Maximum Service	Sp	
apital FundsPassenger M\$01,003,2\$6,448,43340,108,3	les Unlinked Trips 224 170,411 345 10,742,944	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sp	
\$0 1,003,2 \$6,448,433 40,108,3	224 170,411 345 10,742,944						υp	are Veł
\$6,448,433 40,108,3	10,742,944	1,034,000			70	46		
		4,916,269	403,937	0.0	198	162		1
<i>•••••••••••••••••••••••••••••••••••••</i>	569 10,913,355	6,010,805	485,841	0.0	268	208		-
		-,,						
Service Efficiency ting Expenses per Operating Expenses per			Operating Expe	Service Effectiveness Expenses per Operating Expenses per Unlinked Trips per				
Vehicle Revenue H		Mode	• • •	• •	ed Passenger Trip	Vehicle Reve		Veł
\$105		Demand Response		\$8.63	\$50.83		0.2	VCI
\$143		Bus	;	\$1.45	\$5.41		2.2	
				•				
φ13 <i>1</i>	.42	Total		φ1.02	φ0.12		1.0	
						•		
4.00				\$10.00		0.25		
3.00		\$8.00		\$8.00		0.20		
2.00		\$6.00		\$6.00		0.15		
1.00		\$4.00					•	
	10 11 12 13 14		08 09 10 11 12 13		7 08 09 10 11 12		07 08 09	10 11
3	ssenger Unlinked I 4.00 3.00 2.00 1.00 0.00	Ssenger Unlinked Passenger Trip per Vehi Revenue Mile: Bus	ssenger Unlinked Passenger Trip per Vehicle Revenue Mile: Bus ^{4.00} 3.00 2.00 1.00 0.00 ^{56.00} \$4.00 \$2.00 0.00 ^{52.00} \$0.00	ssenger Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Structure Mile: Demand R 4.00 3.00 2.00 1.00 0.00 5.00 1.00 0.00	ssenger Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Demand Response \$10.00 2.00 1.00 0.00 \$2.00 0.00 \$2.00 0.00 \$2.00 \$0.00 \$0.00 \$0.00 \$2.00 \$0	ssenger Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Demand Response Mile: Demand Response 4.00 3.00 2.00 1.00 0.00 5.00	ssenger Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Demand Response Mile: Demand Response 4.00 3.00 2.00 1.00 0.00 5.00	ssenger Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Demand Response Mile: Demand Response Operating Expense per Passenger Mile: Demand Response Operating Expense per Passenger Operating Expense per Passenger Mile: Demand Response Operating Expense per Passenger Operating Expense per Passenger Mile: Demand Response Operating Expense per Passenger Operating Expense per Passenger Nile: Demand Response Operating Expense per Passenger Operating Expense per Passenger Operating Expense per Passenger Nile: Demand Response Operating Expense per Passenger Operating Expense per Passenger Operatin

			General Information							Financial	Informati	ion	
Urbanized Area Statistic	s - 2010 Censu	s Servio	Service Consumption				Information	Sc		Opera			
Syracuse, NY		41,111,569	41,111,569 Annual Passenger Miles (PMT)			NTDID:	20018		Fare Revenues	\$15,269,439	22.9%		
195 Square Mi l	les	10,913,355	Annual Unlinked ⁻	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$9,360,570	14.0%		
412,317 Population	1 IIIII	36,830	Average Weekday	y Unlinked Trips					State Funds	\$31,712,850	47.5%		
90 Pop. Rank	out of 498 UZAs	18,090	Average Saturday	/ Unlinked Trips					Federal Assistance	\$8,954,808	13.4%		
Other UZAs Served		7,131	Average Sunday	Unlinked Trips					Other Funds	\$1,522,348	2.3%		
268 Utica, NY, 0 New York Non-UZA		-,						Total Operating Funds Expended		\$66,820,015	100.0%	47.5	
Service Area Statistics		Servio	e Supplied						Sources of Capital	Funds Expended			
510 Square Mil	les			evenue Miles (VRM)					Fare Revenues	\$0	0.0%		
641,357 Population				evenue Hours (VRH)					Local Funds	\$566,664	8.8%		
		208	ehicles Operate	d in Maximum Servi	ce (VOMS)				State Funds	\$1,380,544	_	i i	
			•	e for Maximum Serv	``				Federal Assistance	\$4,445,517	68.9%		
									Other Funds	\$55,708	0.9%	Cap	
		Modal Chara	acteristics				Total Cap	ital Funds Expended	\$6,448,433	100.0%			
		s Operated											
Modal Overview		num Service			s of Capital Fu			S	ummary of Operation	ng Expenses (OE)			
	Directly		Revenue	Systems and	Facilities and					• • • • • • • • •			
Mode	Operated	•	Vehicles	Guideways	Stations		Total		ry, Wages, Benefits	\$48,876,895		68.	
Demand Response	25	21	\$0	\$0	\$0	\$0	\$0		terials and Supplies	\$7,543,044			
Bus	162	-	\$3,990,248	\$1,807,520	\$293,293	\$357,372	\$6,448,433		ased Transportation	\$2,226,894	3.3%		
Total	187	21	\$3,990,248	\$1,807,520	\$293,293	\$357,372	\$6,448,433		Operating Expenses	\$8,117,610	12.2%		
									Operating Expenses	\$66,764,443	100.0%		
								•	Cash Expenditures	\$55,572			
									ased Transportation eported Separately)	\$0			
								(1)	oportou ooparatory	ψu			
Operation Characteristic	S							Fixed Guidewa	y Vehicles Available	Vehicles Operated			
	Operating	l	Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona	al for Maximum	in Maximum		Ρε	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile	s Service	Service	S	pare Vel	
Demand Response	\$8,662,743	\$501,978	\$0	1,003,224	170,411	1,094,536	81,904	0.	0 70	46		3	
Bus	\$58,101,700	\$14,767,461	\$6,448,433	40,108,345	10,742,944	4,916,269	403,937	0.		162			
Total	\$66,764,443	\$15,269,439	\$6,448,433	41,111,569	10,913,355	6,010,805	485,841	0.	0 268	208		2	
Performance Measures		Se	rvice Efficiency	/					Service Eff	ectiveness			
Operat		erating Expenses per	ing Expenses per Opera			Operating Ex		xpenses per Operating Expenses per		r Unlinked Trips per			
Mode		Vehicle Revenue Mile	Veh	nicle Revenue Hour		Mode	Passe	• •	nked Passenger Trip	Vehicle Rev	venue Mile	Vel	
Demand Response		\$7.91		\$105.77		Demand Response	е	\$8.63	\$50.83		0.2		
Bus		\$11.82		\$143.84		Bus		\$1.45	\$5.41		2.2		
Total		\$11.11		\$137.42		Total		\$1.62	\$6.12		1.8		
Operating Expense per	Vehicle	Operating Expense	per Passenger	Unlinked Pass	enger Trip per Vehi	icle (Operating Expense per	Vehicle	Operating Expense	per Passenger	Unlinked F	Passende	
Revenue Mile: Bu	IS	Mile: B		Rever	nue Mile: Bus		evenue Mile: Demand R		Mile: Demand F	-	Revenue	•	
\$15.00	\$2.0	00		4.00		\$10.00		\$10.00		0.25			
\$10.00	\$1.	50		3.00		\$8.00		\$8.00		0.20			
	\$1.0	00		2.00		\$6.00		\$6.00		0.10			
\$5.00	\$0.5	50		1.00		\$4.00		\$4.00		0.05			
\$0.00	\$0.0	00		0.00		\$0.00		\$0.00		0.00			
07 08 09 10 11 12	13 14 15 16	07 08 09 10 11 1	2 13 14 15 16	07 08 09 10	11 12 13 14	15 16 07	08 09 10 11 12 1	3 14 15 16	07 08 09 10 11 1	2 13 14 15 16	07 08 09	10 11	
Notes: ^a Demand Response - Taxi (DT) ar	nd non-dedicated fle	ets do not report fleet age	data										
"Demand Response - Taxi (DT) ar	ia non-dedicated ne	ets do not report neet age	uala.										



Central New York Regional Transportation Authority DBA New York Regional Transportation Authority

2016 Annual Agency Profile

