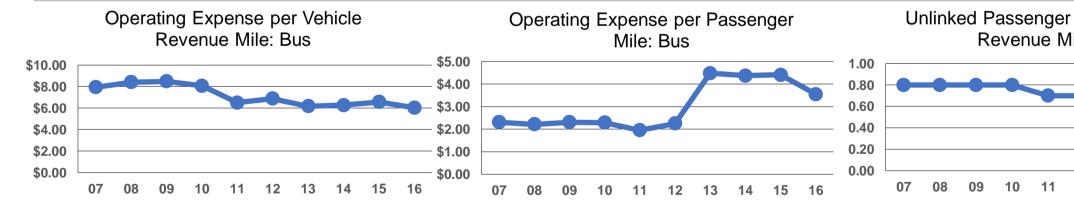
General Information								Financial Information					
Urbanized Area Statistics -	Servio	ce Consumptio	n		Database	Information	Sources of Operating Funds Expended Operation						
New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs		955,917 Annual Passenger Miles (PMT) 196,031 Annual Unlinked Trips (UPT) 722 Average Weekday Unlinked Trips				NTDID:	20071		Fare Revenues	\$266,311	6.5%		
						Reporter Type:	Full Reporter	Local Funds State Funds		\$2,945,791	72.3%		
										\$731,937	18.0%		
		278	Average Saturday	Unlinked Trips				F	ederal Assistance	\$0	0.0%		
		0 /	Average Sunday	Unlinked Trips					Other Funds	\$129,984	3.2%		
								Total Operation	ng Funds Expended	\$4,074,023	100.0%		
Service Area Statistics			e Supplied					:		Funds Expended			
93 Square Miles 204,240 Population				evenue Miles (VRM)					Fare Revenues	\$0	0.0%		
				evenue Hours (VRH)	•			Local Funds		\$74,840	14.3%		
			-	d in Maximum Servi	· ·				State Funds	\$49,843	9.5%		
		26 \	Vehicles Available	e for Maximum Serv	ICE (VAMS)			ł	Federal Assistance	\$398,732	76.2%		
			Modal Char	acteristics				Total Cani	Other Funds tal Funds Expended	\$0 \$523,415	0.0% 100.0%	Сар	
	Vehicles C	perated	modal onal					i otar Capi		4 525,415			
Modal Overview		· · · · · · · · · · · · · · · · · · ·			es of Capital Fu			Su	Immary of Operation	ng Expenses (OE)			
Mode	Directly	Purchased Transportation	Revenue Vehicles	Systems and	Facilities and Stations		Total	Solor	Wagoo Bonofita	¢2 611 650	QC /0/		
	Operated 14	Transportation		Guideways					y, Wages, Benefits	\$3,641,659 \$249,005	89.4% 6.1%	76.2	
Demand Response Bus	14 Q	-	\$58,946 \$0	\$1,122 \$727	\$0 \$60,642		\$60,068 \$463,347		erials and Supplies sed Transportation	\$249,005 \$0	6.1% 0.0%		
Total	22	-	\$58,946	\$1,849	\$60,642				perating Expenses	\$183,359	4.5%		
			÷••,•••	÷ 1,0-10	400,04A	<i></i>	<i>,</i> ,		Operating Expenses		100.0%		
									Cash Expenditures	\$0			
								•	sed Transportation				
									ported Separately)	\$0			
Operation Characteristics								Fixed Guidewav	Vehicles Available	Vehicles Operated			
· · · · · · · · · · · · · · · · · · ·	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		in Maximum		Ре	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sp	oare Veł	
Demand Response	\$1,787,174	\$100,832	\$60,068	311,428	49,209	254,110	20,710	0.0	14	14			
Bus	\$2,286,849	\$165,479	\$463,347	644,489	146,822	•	•	0.0				3	
Total	\$4,074,023	\$266,311	\$523,415	955,917	196,031	632,479	43,928	0.0	26	22		1	
Performance Measures		Se	rvice Efficiency	/					Service Eff	ectiveness			
•		ting Expenses per	•	ating Expenses per			Operating Expe	• •			Trips per		
Mode	Ver	nicle Revenue Mile	Ver	icle Revenue Hour		Mode		•	ked Passenger Trip			Ver	
Demand Response		\$7.03 \$6.04		\$86.30		Demand Respons	ie	\$5.74 \$2.55	\$36.32		0.2		
Bus Total		\$6.04 \$6.44		\$98.49 \$92.74		Bus Total		\$3.55 \$4.26	\$15.58 \$20.78		0.4 0.3		
Total		\$0.44		\$92.74		Total		\$4.20	\$20.70		0.5		
Operating Expense per Vel Revenue Mile: Bus	hicle	Operating Expense Mile: Bi			senger Trip per Vehi nue Mile: Bus		Operating Expense per		Operating Expense Mile: Demand F		Unlinked P	•	
	\$5.00			1.00		\$15.00	evenue Mile: Demand R	\$15.00		0.25	Revenue		
\$8.00	\$4.00 \$3.00			0.80		\$10.00		\$10.00		0.20	••••		
\$6.00	\$2.00			0.40						0.10			
\$2.00	\$1.00	•		0.20		\$5.00		\$5.00		0.05			
\$0.00	\$0.00			0.00 07 08 09 10	11 12 13 14	15 16 \$0.00		\$0.00	07 00 00 10 11 1	0.00	07 08 09	10 11	
07 08 09 10 11 12 13	14 15 16	07 08 09 10 11 1	2 13 14 15 16	07 08 09 10	11 12 13 14	15 16 07	08 09 10 11 12 1	3 14 15 16	07 08 09 10 11 1	2 13 14 15 16	07 08 09	10 11	
lotes: Domand Doonanaa – Tavi (DT) and n	an dedicated fleets	do not ronart float ago	data										
Demand Response - Taxi (DT) and n	non-dedicated fleets	do not report fleet age	data.										

General Information										Financial	nformati	on
Urbanized Area Statistics -		e Consumptio				Information	Sou	0 50/	Opera			
New York-Newark, NY-NJ-CT 3,450 Square Miles			Annual Passenge	• •		NTDID: 2			Fare Revenues	\$266,311 \$2,045,301	6.5%	
18,351,295 Population		-	Annual Unlinked [•] Average Weekday	• • •		Reporter Type:	ruii Reporter		Local Funds State Funds	\$2,945,791 \$731,937	72.3% 18.0%	
1 Pop. Rank ou		Verage Saturday					F	ederal Assistance	\$0	0.0%		
		Verage Sunday	-				Other Funds		\$129,984	3.2%		
		0 7	werage Sunday	ommkeu mps				Total Operatin	g Funds Expended		100.0%	'
Service Area Statistics		Servic	e Supplied					S	Sources of Capital	Funds Expended		
93 Square Miles 204,240 Population				evenue Miles (VRM))				Fare Revenues	\$0	0.0%	
		43,928 /	Annual Vehicle R	evenue Hours (VRH)				Local Funds	\$74,840	14.3%	
			•	d in Maximum Servi	· ·				State Funds	\$49,843		
		26 V	ehicles Available	e for Maximum Serv	vice (VAMS)			F	ederal Assistance	\$398,732	76.2%	
									Other Funds	\$0	0.0%	Cap
	Vehicles (Diperated	Modal Char	acteristics				Total Capit	al Funds Expended	\$523,415	100.0%	
Modal Overview	in Maximur	•				nds		Su	mmary of Operati	ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and				•••				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	, Wages, Benefits	\$3,641,659	89.4%	76.2
Demand Response	14	-	\$58,946	\$1,122	\$0		\$60,068	Mate	rials and Supplies	\$249,005	6.1%	
Bus	8	-	\$0	\$727	\$60,642		\$463,347		ed Transportation	\$0	0.0%	
Total	22		\$58,946	\$1,849	\$60,642	\$401,978	\$523,415		erating Expenses	\$183,359	4.5%	
									perating Expenses		100.0%	
								•	ash Expenditures ed Transportation	\$0		
									orted Separately)	\$0		
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		
operation onaracteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds					Route Miles	Service		Sp	bare Vel
Demand Response	\$1,787,174	\$100,832	. \$60,068	311,428			20,710	0.0	14	14		
Bus	\$2,286,849	\$165,479	\$463,347	644,489	146,822		23,218	0.0	12	8		;
Total	\$4,074,023	\$266,311	\$523,415	955,917	196,031	632,479	43,928	0.0	26	22		
Performance Measures		Sei	rvice Efficiency	/					Service Eff	ectiveness		
	-	ting Expenses per	-	ating Expenses per			Operating Expe	• •			Trips per	
Mode	Ve	hicle Revenue Mile	Ver	nicle Revenue Hour		Mode		•	ked Passenger Trip			Ve
Demand Response		\$7.03		\$86.30		Demand Response	e	\$5.74	\$36.32		0.2	
Bus Total		\$6.04 \$6.44		\$98.49 \$92.74		Bus Total		\$3.55 \$4.26	\$15.58 \$20.78		0.4 0.3	
Total		40.44		\$ 52.14		Total		φ4.20	\$20.70		0.5	
Operating Expense per Vehicle Revenue Mile: Bus		Operating Expense Mile: Bu	-		senger Trip per Veh nue Mile: Bus		Operating Expense per		Operating Expense Mile: Demand F		Unlinked P Revenue	•
\$10.00	\$5.00			1.00		\$15.00	evenue Mile: Demand R	\$15.00 States		0.25	Revenue	
\$8.00 \$6.00	\$4.00			0.80		\$10.00	-	\$10.00		0.20		
\$4.00	\$2.00			0.40		\$5.00		\$5.00		0.10		
\$2.00	\$1.00			0.20						0.05		
\$0.00 07 08 09 10 11 12 13	14 15 16 \$0.00	07 08 09 10 11 1	2 13 14 15 16	0.00 07 08 09 10	11 12 13 14	15 16 \$0.00 07	08 09 10 11 12 1	\$0.00 3 14 15 16	07 08 09 10 11 1	0.00 2 13 14 15 16	07 08 09	10 11
Notes:												
^a Demand Response - Taxi (DT) and r	non-dedicated fleets	do not report fleet age	data.									

General Information										Financial	Informatio	on
Urbanized Area Statistics - 2010 Census			ce Consumptio				Information	Sou	6 59/	_ Opera		
New York-Newark, NY-NJ-CT 3,450 Square Miles			Annual Passenge Annual Unlinked ⁻	• •		NTDID: 2			Fare Revenues Local Funds	\$266,311 \$2,045,701	6.5% 72.3%	
18,351,295 Population	-		• • •		Reporter Type:			State Funds	\$2,945,791 \$731,937	18.0%	i i	
1 Pop. Rank o	722 Average Weekday Unlinked Trips 278 Average Saturday Unlinked Trips						F	ederal Assistance	\$0 \$0	0.0%		
			Average Sunday	-				·	Other Funds	\$129,984	3.2%	
		0 7	Average Ounday	Juniked mps				Total Operatin	g Funds Expended		100.0%	
Service Area Statistics		Servio	e Supplied					S	Sources of Capital	I Funds Expended		
93 Square Miles		632,479 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%	
204,240 Population				evenue Hours (VRH)	•				Local Funds	\$74,840	14.3%	1
			•	d in Maximum Servi	``				State Funds	\$49,843		
		26 N	/ehicles Available	e for Maximum Serv	vice (VAMS)			F	ederal Assistance	\$398,732	76.2%	I
									Other Funds	\$0	0.0% 100.0%	Cap
	Vehicles C	Operated	Modal Char	acteristics				Total Capita	al Funds Expended	\$523,415	100.0 %	
Modal Overview	in Maximur	· ·				nds		Su	mmary of Operati	ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and					••••		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	, Wages, Benefits	\$3,641,659	89.4%	76.
Demand Response	14	-	\$58,946	\$1,122	\$0	\$0	\$60,068	Mate	rials and Supplies	\$249,005	6.1%	10.
Bus	8	-	\$0	\$727	\$60,642		\$463,347		ed Transportation	\$0	0.0%	
Total	22		\$58,946	\$1,849	\$60,642	\$401,978	\$523,415	•	erating Expenses	\$183,359	4.5%	
									perating Expenses		100.0%	
								•	ash Expenditures	\$0		
									ed Transportation ported Separately)	\$0		
Operation Characteristics									Vehicles Available	Vehicles Operated		
operation onarables	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds				Revenue Hours	Route Miles			Sp	are Ve
Demand Response	\$1,787,174	\$100,832	\$60,068	311,428	49,209		20,710	0.0	14	14	-	
Bus	\$2,286,849	\$165,479	\$463,347	644,489	146,822		23,218	0.0	12	8		ţ
Total	\$4,074,023	\$266,311	\$523,415	955,917	196,031	632,479	43,928	0.0	26	22		
Performance Measures		Se	rvice Efficiency	,		_			Service Eff	ectiveness		
	-	ting Expenses per	•	ating Expenses per			Operating Expe	• •			Trips per	
Mode	Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode		•	ked Passenger Trip			Ve
Demand Response		\$7.03		\$86.30		Demand Response	Э	\$5.74	\$36.32		0.2	
Bus		\$6.04		\$98.49		Bus		\$3.55	\$15.58		0.4	
Total		\$6.44		\$92.74		Total		\$4.26	\$20.78		0.3	
Operating Expense per Vehicle Revenue Mile: Bus		Operating Expense Mile: Bu			senger Trip per Vehi nue Mile: Bus		Operating Expense per		Operating Expense Mile: Demand F		Unlinked P Revenue	•
\$10.00	\$5.00	Wille. D				\$15.00	evenue Mile: Demand R	\$15.00 States		0.25	Revenue	
\$8.00 \$6.00	\$4.00			0.80	~~~	\$10.00		\$10.00		0.20		
\$4.00	\$2.00			0.40		\$5.00		\$5.00		0.10		V_
\$2.00	\$1.00			0.20						0.05		
\$0.00 07 08 09 10 11 12 13	14 15 16 \$0.00	07 08 09 10 11 1	2 13 14 15 16	0.00 07 08 09 10	11 12 13 14	15 16 \$0.00 07	08 09 10 11 12 1	\$0.00 3 14 15 16	07 08 09 10 11 1	0.00	07 08 09	10 11
Notes:												
^a Demand Response - Taxi (DT) and I	non-dedicated fleets	do not report fleet age	data.									
^a Demand Response - Taxi (DT) and	non-dedicated fleets	do not report fleet age	data.									



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Huntington Area Rapid Transit 2016 Annual Agency Profile

