

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**

955,917 Annual Passenger Miles (PMT)  
 196,031 Annual Unlinked Trips (UPT)  
 722 Average Weekday Unlinked Trips  
 278 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20071  
 Reporter Type: Full Reporter

**Financial Information**

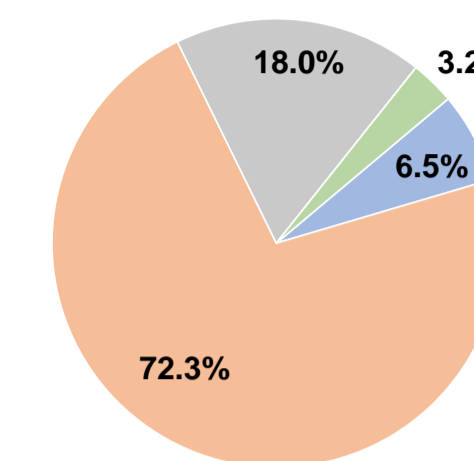
**Sources of Operating Funds Expended**

Fare Revenues \$266,311 6.5%  
 Local Funds \$2,945,791 72.3%  
 State Funds \$731,937 18.0%  
 Federal Assistance \$0 0.0%  
 Other Funds \$129,984 3.2%  
**Total Operating Funds Expended \$4,074,023 100.0%**

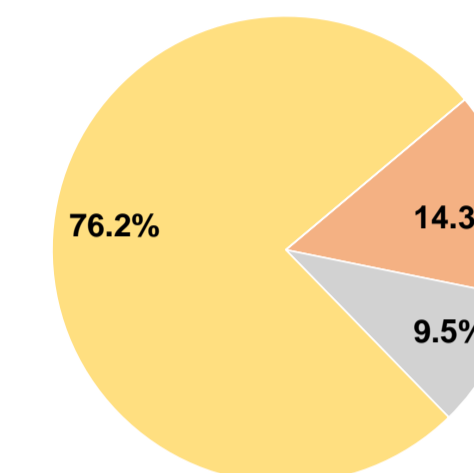
**Sources of Capital Funds Expended**

Fare Revenues \$0 0.0%  
 Local Funds \$74,840 14.3%  
 State Funds \$49,843 9.5%  
 Federal Assistance \$398,732 76.2%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$523,415 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Service Area Statistics**

93 Square Miles  
 204,240 Population

**Service Supplied**

632,479 Annual Vehicle Revenue Miles (VRM)  
 43,928 Annual Vehicle Revenue Hours (VRH)  
 22 Vehicles Operated in Maximum Service (VOMS)  
 26 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	14	-	\$58,946	\$1,122	\$0	\$0	\$60,068
Bus	8	-	\$0	\$727	\$60,642	\$401,978	\$463,347
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$58,946</b>	<b>\$1,849</b>	<b>\$60,642</b>	<b>\$401,978</b>	<b>\$523,415</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$3,641,659 89.4%  
 Materials and Supplies \$249,005 6.1%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$183,359 4.5%  
**Total Operating Expenses \$4,074,023 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,787,174	\$100,832	\$60,068	311,428	49,209	254,110	20,710	0.0	14	14	0.0%	2.4
Bus	\$2,286,849	\$165,479	\$463,347	644,489	146,822	378,369	23,218	0.0	12	8	33.3%	4.2
<b>Total</b>	<b>\$4,074,023</b>	<b>\$266,311</b>	<b>\$523,415</b>	<b>955,917</b>	<b>196,031</b>	<b>632,479</b>	<b>43,928</b>	<b>0.0</b>	<b>26</b>	<b>22</b>	<b>15.4%</b>	

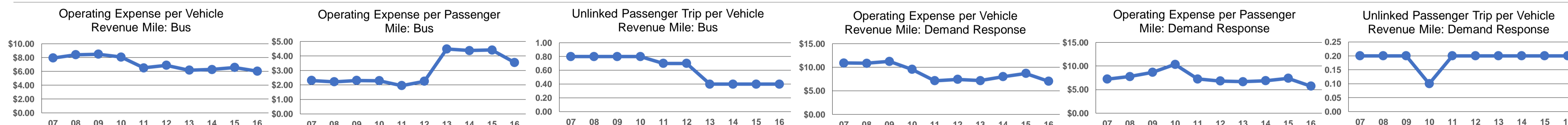
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.03	\$86.30
Bus	\$6.04	\$98.49
<b>Total</b>	<b>\$6.44</b>	<b>\$92.74</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.74	\$36.32	0.2	2.4
Bus	\$3.55	\$15.58	0.4	6.3
<b>Total</b>	<b>\$4.26</b>	<b>\$20.78</b>	<b>0.3</b>	<b>4.5</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.