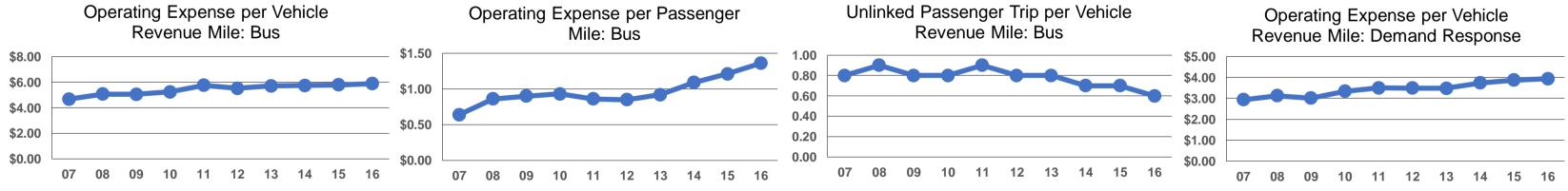
General Information								Financial Information					
Urbanized Area Statistics - 2010 Census		Servio	า		Database	Sources of Operating Funds Expended							
New York-Newark, NY-NJ-C	41,774,178	Annual Passenge	r Miles (PMT)	NTDID: 20072			Fare Revenues Local Funds State Funds Federal Assistance			\$9,395,027	11.8%		
3,450 Square M	5,297,628	Annual Unlinked	Trips (UPT)		. , ,	52.7%							
18,351,295 Population 1 Pop. Rank out of 498 UZAs		17,556	Average Weekday	Unlinked Trips						32.0%			
		11,388	Average Saturday	Unlinked Trips		\$2,609,957				3.3%			
		3,988	Average Sunday l	Jnlinked Trips					C	Other Funds	\$175,000	0.2%	
								Total Op	erating Fun	ds Expended	\$79,402,654	100.0%	
Service Area Statistics		Servio	e Supplied						Sourc	es of Capital	Funds Expended		
912 Square Miles		15,843,106	Annual Vehicle Re	evenue Miles (VRM)					Fare	Revenues	\$0	0.0%	
1,501,587 Populatio	on	826,213	Annual Vehicle Re	evenue Hours (VRH)					L	ocal Funds	\$211,468	10.0%	
		300	/ehicles Operated	d in Maximum Servi	ce (VOMS)					State Funds	\$211,468	8 10.0%	
		337	/ehicles Available	e for Maximum Serv	ice (VAMS)				80.0%				
									C	Other Funds	\$0	0.0%	Cap
			Modal Chara	acteristics				Total Capital Funds Expended			\$2,114,683	100.0%	
Modal Overview	Vehicles C in Maximur	•			e of Conital Eu	nde			Summa	w of Operatin			
	Directly	Purchased	Revenue	Systems and	s of Capital Fu Facilities and	lius			Summar	y or Operatin	ng Expenses (OE)		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Salary, Wag	es, Benefits	\$1,302,636	1.7%	
Demand Response	-	172	\$0	\$314,682	\$0	\$206,172	\$520,854			nd Supplies	\$8,952	0.0%	20.0
Bus	-	128	\$0	\$1,284,600	\$0	\$309,229	\$1,593,829	Purchased Transportation		\$71,188,016	92.1%	80.0	
Total	-	300	\$0	\$1,599,282	\$0	\$515,401	\$2,114,683	Oth	Other Operating Expenses \$4,766,49		\$4,766,491	6.2%	
								т	otal Operati	ng Expenses	\$77,266,095	100.0%	
								Reconciling	OE Cash E	xpenditures	\$2,136,559		
								Pu	urchased Tra	•			
									(Reported	Separately)	\$0		
Operation Characteristi	ics							Fixed Guid	eway Vehic	les Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direct	tional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	Miles	Service	Service	Sp	pare Veh
Demand Response	\$32,432,763	\$2,315,321	\$520,854	8,819,450	669,154	8,232,607	423,639		0.0	180	172		
Bus	\$44,833,332	\$7,079,707	\$1,593,829	32,954,728	4,628,474	7,610,499	402,574		0.0	157	128		1
Total	\$77,266,095	\$9,395,028	\$2,114,683	41,774,178	5,297,628	15,843,106	826,213		0.0	337	300		1
Performance Measures		Service Efficiency								Service Effe	ectiveness		
	Opera	ating Expenses per	Opera	ting Expenses per			Operating Exp	enses per	Operating	Expenses per	Unlinked	Trips per	
Mode	Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile	Unlinked Pa	issenger Trip	Vehicle Rev	enue Mile	Veh
Demand Response		\$3.94		\$76.56		Demand Respons	е	\$3.68		\$48.47		0.1	
Bus		\$5.89		\$111.37		Bus		\$1.36		\$9.69		0.6	
Total		\$4.88		\$93.52		Total		\$1.85		\$14.59		0.3	
Operating Expense per Vehicle		Operating Expense			enger Trip per Vehi	cle (Operating Expense per	Vehicle	Ope	rating Expense p	-	Unlinked F	•
Revenue Mile: B	3us \$1.50 [Mile: B	us	1.00 Reve	nue Mile: Bus	Re \$5.00	evenue Mile: Demand F		\$4.00	Mile: Demand R	Response 0.15	Revenue	Mile: Dei
\$6.00				0.80		\$4.00			\$3.00				
	\$1.00			0.60		\$3.00			\$2.00		0.10		
\$4.00	\$0.50			0.40		\$2.00			\$2.00		0.05		
<i>φ</i> 2.00				0.20		\$1.00			φ1.00		0.00		

			General Info	ormation							Financial	nformati	ion
Urbanized Area Statist	tics - 2010 Census	Servi	ce Consumption	n		Database	Sources of Operating Funds Expended						
New York-Newark, NY-NJ-	СТ		41,774,178 Annual Passenger Miles (PMT)			NTDID: 20072			Fare Revenues			11.8%	Opera
3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs		5,297,628 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter				Local Funds		52.7%	
			y Unlinked Trips						State Funds	\$25,371,946	32.0%		
			Average Saturday	•				Federal Assistance			\$2,609,957	3.3%	
			Average Sunday l	-						Other Funds	\$175,000	0.2%	
								Total (Operating F	Funds Expended	\$79,402,654	100.0%	
Service Area Statistics		Servio	ce Supplied						Sou	urces of Capital	Funds Expended		
912 Square	Miles			evenue Miles (VRM))					are Revenues	• \$0	0.0%	
1,501,587 Populat i				evenue Hours (VRH						Local Funds	\$211,468	10.0%	
· · · ·				d in Maximum Servi	•					State Funds	\$211,468	10.0%	
			-	e for Maximum Serv					Fede	eral Assistance	\$1,691,747	80.0%	
					, ,					Other Funds	\$0	0.0%	Capi
			Modal Chara	acteristics				Tot	al Capital F	Funds Expended	\$2,114,683	100.0%	
	Vehicles	Operated									φ2,114,000		
Modal Overview	in Maximu	in Maximum Service			Uses of Capital Funds				Summary of Operating Expenses (OE)				
	Directly	Purchased	Revenue	Systems and									
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Salary, W	/ages, Benefits	\$1,302,636	1.7%	
Demand Response	-	172	\$0	\$314,682	\$0	\$206,172	\$520,854			s and Supplies	\$8,952	0.0%	80.0
Bus	-	128	\$0	\$1,284,600	\$0	\$309,229	\$1,593,829			Transportation	\$71,188,016	92.1%	
Total		300	\$0	\$1,599,282	\$0	\$515,401	\$2,114,683	(•	ating Expenses	\$4,766,491	6.2%	
										rating Expenses	\$77,266,095	100.0%	
									•	h Expenditures	\$2,136,559		
										Transportation ed Separately)	\$0		
									(÷		
Operation Characteris									•		Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ectional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	•			Rout	e Miles	Service	Service	Sp	pare Veh
Demand Response	\$32,432,763	\$2,315,321	\$520,854	8,819,450	669,154	8,232,607	423,639		0.0	180	172		
Bus	\$44,833,332	\$7,079,707	\$1,593,829	32,954,728	4,628,474	7,610,499	402,574		0.0	157	128		1
Total	\$77,266,095	\$9,395,028	\$2,114,683	41,774,178	5,297,628	15,843,106	826,213		0.0	337	300		1
Performance Measure	S	Se	/						Service Effe				
	•	ating Expenses per	•	ating Expenses per			Operating Exp	-	-	ng Expenses per		Trips per	
Mode	Ve	hicle Revenue Mile	Veh	nicle Revenue Hour		Mode		enger Mile	Unlinked	Passenger Trip	Vehicle Rev		Veh
Demand Response		\$3.94		\$76.56		Demand Respons	е	\$3.68		\$48.47		0.1	
Bus		\$5.89		\$111.37		Bus		\$1.36		\$9.69		0.6	
Total		\$4.88		\$93.52		Total		\$1.85		\$14.59		0.3	
Operating Expense per Vehicle		Operating Expense			senger Trip per Vehi		Operating Expense per		(Operating Expense p	•	Unlinked F	•
Revenue Mile:	Bus \$1.50	Mile: B	US		nue Mile: Bus		evenue Mile: Demand I	Response	- \$4.00	Mile: Demand R	esponse 0.15	Revenue	Mile: Der
8.00	φ1.50			1.00 0.80		\$5.00					0.13		
6.00	\$1.00			0.60		\$3.00			φ3.00 -		0.10		
4.00	\$0.50			0.40		\$2.00	-		\$2.00		0.05		
\$2.00				0.20		\$1.00			\$1.00				
0.00	** **			0.00					*0 00		0.00		

General Information								Financial Information						
Urbanized Area Statistics - 2010 Census		Servio	ce Consumption	n		Database I	Sources of Operating Funds Expended							
New York-Newark, NY-NJ-0	41,774,178	Annual Passenge	r Miles (PMT)		NTDID: 20072			Fare Revenues			11.8%	<u> </u>		
3,450 Square Miles 18,351,295 Population		5,297,628 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds			52.7%		
		17,556 Average Weekday Unlinked Trips							State Funds			32.0%		
1 Pop. Rank out of 498 UZAs		11,388	Average Saturday	Unlinked Trips					Federa	al Assistance	\$2,609,957	3.3%		
-		3,988	Average Sunday	Unlinked Trips						Other Funds	\$175,000	0.2%		
			0					Total Op	perating Fu	nds Expended	\$79,402,654	100.0%		
Service Area Statistics		Servio	e Supplied						Sour	ces of Capital	Funds Expended			
912 Square Miles				evenue Miles (VRM)					Fai	re Revenues	\$0	0.0%		
1,501,587 Populati	ion	826,213	Annual Vehicle Re	evenue Hours (VRH)					Local Funds	\$211,468	10.0%		
•		300	ehicles Operated	d in Maximum Šervi	ce (VOMS)					State Funds	\$211,468	10.0%		
			-	e for Maximum Serv	• •				Federa	al Assistance	\$1,691,747	80.0%		
					、 ,					Other Funds	\$0	0.0%	Capi	
			Modal Chara	acteristics				Total		nds Expended	\$2,114,683	100.0%	•	
	Vehicles (Operated									<i> </i>			
Modal Overview		in Maximum Service		Uses of Capital Fu						Summary of Operating				
Mode	Directly	Purchased	Revenue	•	Facilities and		Total		Solony May	ann Banafita	¢1 202 626	1 70/		
	Operated	Transportation	Vehicles	Guideways	Stations		Total			ges, Benefits	\$1,302,636	1.7%		
Demand Response	-	172 128	\$0 \$0	\$314,682	\$0 \$0	\$206,172 \$200,220	\$520,854	Р		and Supplies	\$8,952 \$71,199,016	0.0%	80.0	
Bus	-	300	\$0 \$0	\$1,284,600 \$1,599,282	\$0 \$0		\$1,593,829 \$2,114,683			ransportation	\$71,188,016 \$4,766,491	92.1% 6.2%		
Total		500	φυ	φ1,399,202	φΟ	\$313,401	φ 2 ,114,005		•	ting Expenses		100.0%		
									and the second	Expenditures	\$77,266,095 \$2,126,550	100.0%		
									-	ransportation	\$2,136,559			
								F		d Separately)	\$0			
Operation Characteris	tics							Fixed Guid	lewav Vehi	icles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		tional	for Maximum	in Maximum		Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route		Service	Service	Sr	bare Veh	
Demand Response	\$32,432,763	\$2,315,321	\$520,854	8,819,450	669,154	8,232,607	423,639		0.0	180	172	-6		
Bus	\$44,833,332	\$7,079,707	\$1,593,829	32,954,728	4,628,474		402,574		0.0	157	128		1	
Total	\$77,266,095	\$9,395,028	\$2,114,683	41,774,178	5,297,628		826,213		0.0	337	300		1	
Destaura							, i i i i i i i i i i i i i i i i i i i			Operations Effe				
Performance Measures		Service Efficiency ating Expenses per Operating Expense		ating Expenses per		_	Operating Exp	ansas nar	Operating	Service Effe		Trips per		
Mode	•	hicle Revenue Mile	•	hicle Revenue Hour		Mode	• • •	enger Mile	• •	Passenger Trip	Vehicle Rev	· ·	Veh	
Demand Response	VC	\$3.94		\$76.56		Demand Response		\$3.68	Ommkeur	\$48.47		0.1	VCI	
Bus		\$5.89		\$111.37		Bus		\$1.36		\$9.69		0.6		
Total		\$4.88		\$93.52		Total		\$1.85		\$14.59		0.3		
Operating Expense per Vehicle					senger Trip per Vehi	cle C	r Vehicle Operating Expense p			r Passenger Unlinked Passeng		Passenge		
Revenue Mile:	Bus \$1.50	Mile: B		1.00 Reve	nue Mile: Bus		venue Mile: Demand F	Response	\$4.00	Mile: Demand R	Response 0.15	Revenue	•	
\$6.00				0.80		\$4.00			\$3.00					
\$4.00	\$1.00			0.60		\$3.00			\$2.00		0.10			
\$2.00	\$0.50			0.40		\$2.00			\$1.00		0.05			
				0.20		\$1.00			÷		0.00	1		



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Suffolk County Department of Public Works - Transportation Division

2016 Annual Agency Profile

0.00

07 08 09 10 11 12 13 14 15 16

\$0.00

