

General Information

Urbanized Area Statistics - 2010 Census
 Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs

Service Consumption
 95,238,333 Annual Passenger Miles (PMT)
 10,653,390 Annual Unlinked Trips (UPT)
 36,889 Average Weekday Unlinked Trips
 14,365 Average Saturday Unlinked Trips
 8,944 Average Sunday Unlinked Trips

Database Information
 NTDID: 20075
 Reporter Type: Full Reporter

Service Area Statistics
 16 Square Miles
 159,726 Population

Service Supplied
 4,456,176 Annual Vehicle Revenue Miles (VRM)
 143,417 Annual Vehicle Revenue Hours (VRH)
 78 Vehicles Operated in Maximum Service (VOMS)
 92 Vehicles Available for Maximum Service (VAMS)

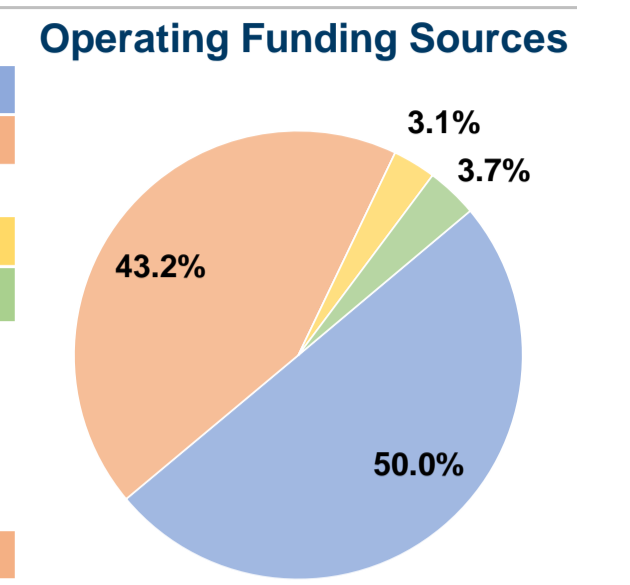
Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Heavy Rail	78	-	\$1,503,659	\$365,252	\$269,760	\$0	\$2,138,671
Total	78	-	\$1,503,659	\$365,252	\$269,760	\$0	\$2,138,671

Financial Information

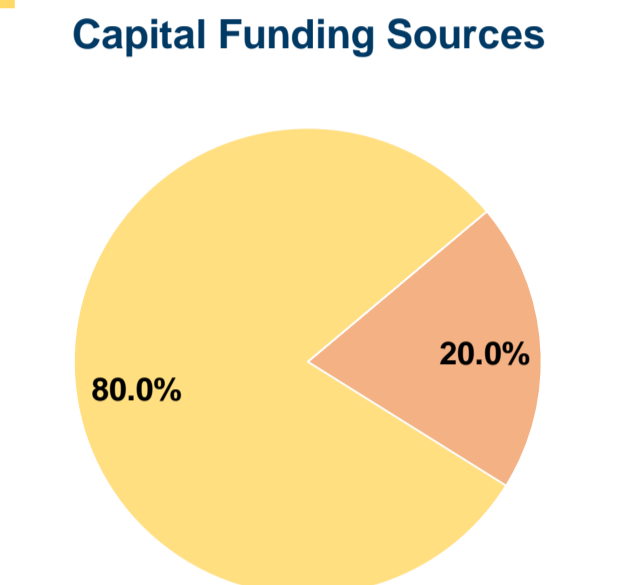
Sources of Operating Funds Expended

Fare Revenues	\$26,178,026	50.0%
Local Funds	\$22,591,225	43.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,624,167	3.1%
Other Funds	\$1,924,871	3.7%
Total Operating Funds Expended	\$52,318,289	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$427,734	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,710,937	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,138,671	100.0%



Summary of Operating Expenses (OE)

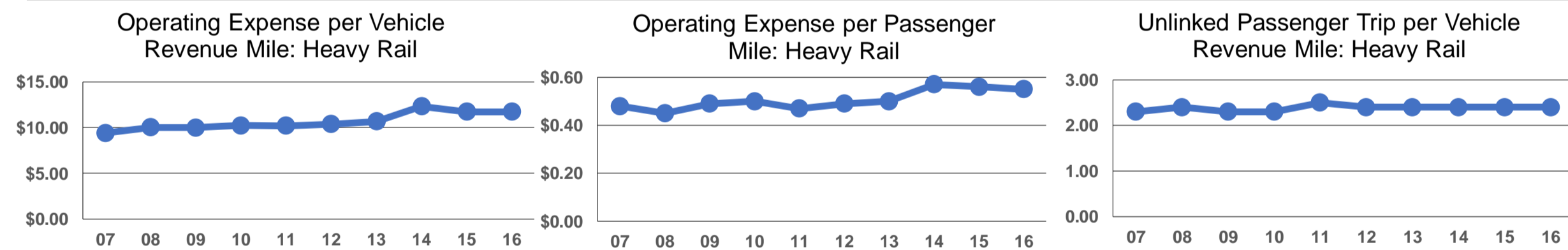
Salary, Wages, Benefits	\$39,172,136	74.8%
Materials and Supplies	\$3,330,270	6.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$9,835,593	18.8%
Total Operating Expenses	\$52,337,999	100.0%
Reconciling OE Cash Expenditures	-\$19,710	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$52,337,999	\$26,178,026	\$2,138,671	95,238,333	10,653,390	4,456,176	143,417	31.5	92	78	15.2%	43.3
Total	\$52,337,999	\$26,178,026	\$2,138,671	95,238,333	10,653,390	4,456,176	143,417	31.5	92	78	15.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$11.75	\$364.94	Heavy Rail	\$0.55	\$4.91	2.4	74.3
Total	\$11.75	\$364.94	Total	\$0.55	\$4.91	2.4	74.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.