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Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad

**Database Information** 

**NTDID:** 20078

Reporter Type: Full Reporter

420 Lexington Avenue 2nd Floor New York, NY 10170

2016 Annual Agency Profile Controller: Mr. James McGovern

## **General Information**

# **Service Consumption** 2,523,317,958 Annual Passenger Miles (PMT)

86,872,761 Annual Unlinked Trips (UPT) 292,236 Average Weekday Unlinked Trips 129,990 Average Saturday Unlinked Trips

103,908 Average Sunday Unlinked Trips

## **Other UZAs Served**

New York-Newark, NY-NJ-CT

18,351,295 **Population** 

See Below

## **Service Area Statistics**

527 **Square Miles** 6,503,894 **Population** 

**Urbanized Area Statistics - 2010 Census** 

1 Pop. Rank out of 498 UZAs

3,450 **Square Miles** 

# **Service Supplied**

69,786,982 Annual Vehicle Revenue Miles (VRM) 2,068,649 Annual Vehicle Revenue Hours (VRH)

1,175 Vehicles Operated in Maximum Service (VOMS)

1,224 Vehicles Available for Maximum Service (VAMS)

# **Modal Characteristics**

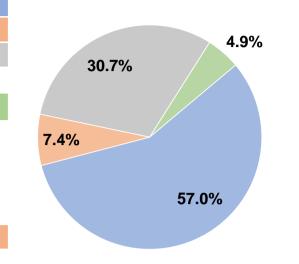
| Modal Overview | Vehicles C<br>in Maximun | •                        | Uses of Capital Funds |                          |                         |              |               |  |
|----------------|--------------------------|--------------------------|-----------------------|--------------------------|-------------------------|--------------|---------------|--|
| Mode           | Directly<br>Operated     | Purchased Transportation | Revenue<br>Vehicles   | Systems and<br>Guideways | Facilities and Stations | Other        | Total         |  |
| Commuter Rail  | 1,164                    | -                        | \$6,822,960           | \$196,509,791            | \$120,357,279           | \$36,426,857 | \$360,116,887 |  |
| Ferryboat      | -                        | 2                        | \$0                   | \$0                      | \$0                     | \$0          | \$0           |  |
| Bus            | -                        | 9                        | \$0                   | \$0                      | \$0                     | \$0          | \$0           |  |
| Total          | 1,164                    | 11                       | \$6,822,960           | \$196,509,791            | \$120,357,279           | \$36,426,857 | \$360,116,887 |  |

# **Financial Information**

| Sources of Operating F                | unds Expended   |        |  |
|---------------------------------------|-----------------|--------|--|
| Fare Revenues                         | \$695,365,952   | 57.0%  |  |
| Local Funds                           | \$89,891,009    | 7.4%   |  |
| State Funds                           | \$374,217,071   | 30.7%  |  |
| Federal Assistance                    | \$0             | 0.0%   |  |
| Other Funds                           | \$59,854,532    | 4.9%   |  |
| <b>Total Operating Funds Expended</b> | \$1,219,328,564 | 100.0% |  |



Fare Revenues 0.0% 79.3% Local Funds \$285,622,347 State Funds 0.0% \$0 Federal Assistance \$74,494,540 20.7% 0.0% Other Funds \$0 100.0% **Total Capital Funds Expended** \$360,116,887

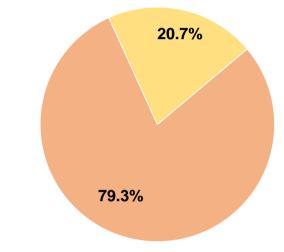


**Operating Funding Sources** 

## **Capital Funding Sources**

# **Summary of Operating Expenses (OE)**

| Salary, Wages, Benefits          | \$844,745,201   | 72.5%  |
|----------------------------------|-----------------|--------|
| Materials and Supplies           | \$113,800,593   | 9.8%   |
| Purchased Transportation         | \$6,177,327     | 0.5%   |
| Other Operating Expenses         | \$200,582,712   | 17.2%  |
| <b>Total Operating Expenses</b>  | \$1,165,305,833 | 100.0% |
| Reconciling OE Cash Expenditures | \$54,022,731    |        |
| Purchased Transportation         |                 |        |
| (Reported Separately)            | \$0             |        |
|                                  |                 |        |

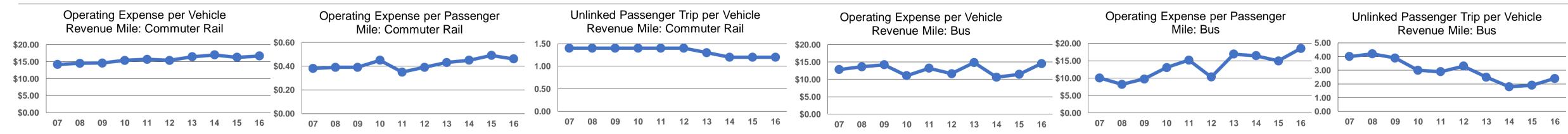


#### **Operation Characteristics**

| Operation Characte | ristics         |               |                      |                 |                       |                       |                       | Fixed Guideway V   | ehicles Available | Vehicles Operated |                | Average            |
|--------------------|-----------------|---------------|----------------------|-----------------|-----------------------|-----------------------|-----------------------|--------------------|-------------------|-------------------|----------------|--------------------|
|                    | Operating       |               | Uses of              | Annual          | Annual                | <b>Annual Vehicle</b> | <b>Annual Vehicle</b> | Directional        | for Maximum       | in Maximum        | Percent F      | Fleet Age in       |
| Mode               | Expenses        | Fare Revenues | <b>Capital Funds</b> | Passenger Miles | <b>Unlinked Trips</b> | <b>Revenue Miles</b>  | <b>Revenue Hours</b>  | <b>Route Miles</b> | Service           | Service           | Spare Vehicles | Years <sup>a</sup> |
| Commuter Rail      | \$1,158,814,834 | \$694,640,173 | \$360,116,887        | 2,522,415,696   | 86,297,511            | 69,580,238            | 2,036,281             | 545.7              | 1,206             | 1,164             | 3.5%           | 14.7               |
| Ferryboat          | \$4,199,598     | \$254,450     | \$0                  | 778,512         | 191,206               | 48,951                | 4,250                 | 13.2               | 2                 | 2                 | 0.0%           | 14.0               |
| Bus                | \$2,291,401     | \$471,329     | \$0                  | 123,750         | 384,044               | 157,793               | 28,118                | 0.0                | 16                | 9                 | 43.8%          | 3.7                |
| Total              | \$1,165,305,833 | \$695,365,952 | \$360,116,887        | 2,523,317,958   | 86,872,761            | 69,786,982            | 2,068,649             | 558.9              | 1,224             | 1,175             | 4.0%           |                    |

| Performance Measures | Service Efficiency     |                        |  |  |  |
|----------------------|------------------------|------------------------|--|--|--|
|                      | Operating Expenses per | Operating Expenses per |  |  |  |
| Mode                 | Vehicle Revenue Mile   | Vehicle Revenue Hour   |  |  |  |
| Commuter Rail        | \$16.65                | \$569.08               |  |  |  |
| Ferryboat            | \$85.79                | \$988.14               |  |  |  |
| Bus                  | \$14.52                | \$81.49                |  |  |  |
| Total                | \$16.70                | \$563.32               |  |  |  |

|               | Service Effectiveness                    |   |  |  |  |  |  |  |
|---------------|--|---|--|--|--|--|--|--|
| Mode          | Operating Expenses per<br>Passenger Mile | Operating Expenses per<br>Unlinked Passenger Trip | Unlinked Trips per<br>Vehicle Revenue Mile | Unlinked Trips per<br>Vehicle Revenue Hour |  |  |  |  |
| Commuter Rail | \$0.46                                   | \$13.43   | 1.2  | 42.4                                       |  |  |  |  |
| Ferryboat     | \$5.39                                   | \$21.96   | 3.9  | 45.0                                       |  |  |  |  |
| Bus           | \$18.52                                  | \$5.97  | 2.4  | 13.7                                       |  |  |  |  |
| Total         | \$0.46                                   | \$13.41   | 1.2  | 42.0                                       |  |  |  |  |



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 201 Danbury, CT-NY, 89 Poughkeepsie-Newburgh, NY-NJ, 0 New York Non-UZA, 48 Bridgeport-Stamford, CT-NY, 185 Waterbury, CT, 72 New Haven, CT