

### General Information

#### Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
3,450 **Square Miles**  
18,351,295 **Population**  
1 **Pop. Rank out of 498 UZAs**

#### Service Consumption

124,428,030 **Annual Passenger Miles (PMT)**  
23,666,630 **Annual Unlinked Trips (UPT)**  
71,358 **Average Weekday Unlinked Trips**  
48,826 **Average Saturday Unlinked Trips**  
40,967 **Average Sunday Unlinked Trips**

#### Database Information

NTDID: 20082  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$3,220,331	2.1%
Local Funds	\$108,686,144	71.7%
State Funds	\$30,639,645	20.2%
Federal Assistance	\$4,255,639	2.8%
Other Funds	\$4,851,424	3.2%

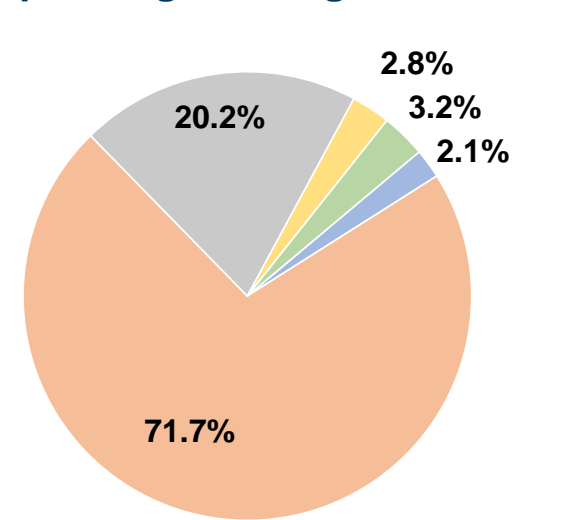
**Total Operating Funds Expended** **\$151,653,183** 100.0%

#### Sources of Capital Funds Expended

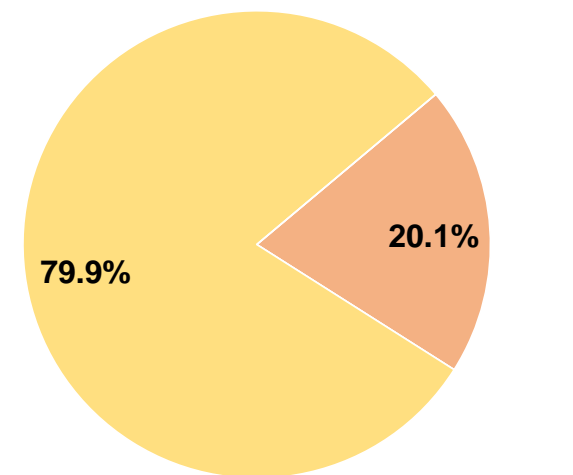
Fare Revenues	\$0	0.0%
Local Funds	\$7,685,340	20.1%
State Funds	\$0	0.0%
Federal Assistance	\$30,540,790	79.9%
Other Funds	\$0	0.0%

**Total Capital Funds Expended** **\$38,226,130** 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$94,996,682	62.7%
Materials and Supplies	\$13,587,182	9.0%
Purchased Transportation	\$6,252,539	4.1%
Other Operating Expenses	\$36,574,138	24.2%
<b>Total Operating Expenses</b>	<b>\$151,410,541</b>	100.0%
Reconciling OE Cash Expenditures	\$242,642	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	4	-	\$0	\$0	\$38,226,130	\$0	\$38,226,130
Bus	-	25	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>4</b>	<b>25</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,226,130</b>	<b>\$0</b>	<b>\$38,226,130</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$145,024,017	\$0	\$38,226,130	119,948,208	23,066,963	193,954	19,791	10.4	5	4	20.0%	27.5
Bus	\$6,386,524	\$3,220,331	\$0	4,479,822	599,667	607,498	22,592	0.0	33	25	24.2%	0.0
<b>Total</b>	<b>\$151,410,541</b>	<b>\$3,220,331</b>	<b>\$38,226,130</b>	<b>124,428,030</b>	<b>23,666,630</b>	<b>801,452</b>	<b>42,383</b>	<b>10.4</b>	<b>38</b>	<b>29</b>	<b>23.7%</b>	

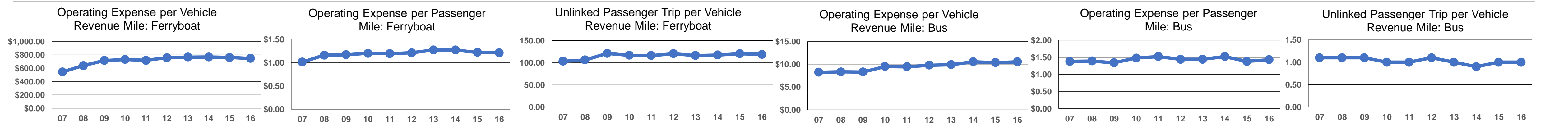
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$747.72	\$7,327.78
Bus	\$10.51	\$282.69
<b>Total</b>	<b>\$188.92</b>	<b>\$3,572.44</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$1.21	\$6.29	118.9	1165.5
Bus	\$1.43	\$10.65	1.0	26.5
<b>Total</b>	<b>\$1.22</b>	<b>\$6.40</b>	<b>29.5</b>	<b>558.4</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.