http://www.panynj.gov/

Port Authority Trans-Hudson Corporation

One Path Plaza 10th Floor Jersey City, NJ 07306

3,450 **Square Miles**

18,351,295 **Population**

2016 Annual Agency Profile Deputy Director: Mr. Mike Marino

General Information

Urbanized Area Statistics - 2010 Census Service Consumption 373,211,568 Annual Passenger Miles (PMT) New York-Newark, NY-NJ-CT

89,466,496 Annual Unlinked Trips (UPT) 303,187 Average Weekday Unlinked Trips 128,621 Average Saturday Unlinked Trips

Database Information NTDID: 20098 Reporter Type: Full Reporter

1 Pop. Rank out of 498 UZAs 108,561 Average Sunday Unlinked Trips

Service Area Statistics

226 **Square Miles** 3,116,788 **Population**

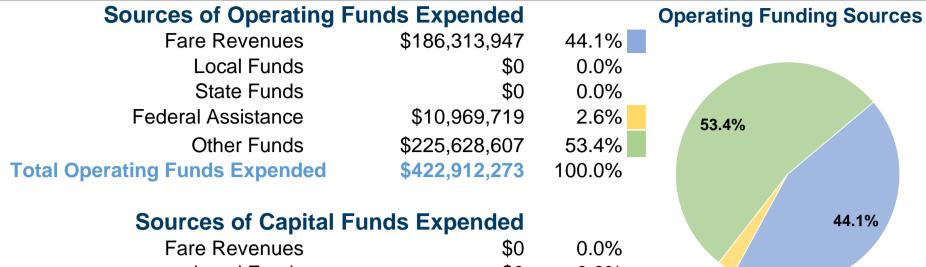
Service Supplied

12,990,037 Annual Vehicle Revenue Miles (VRM) 707,319 Annual Vehicle Revenue Hours (VRH) 303 Vehicles Operated in Maximum Service (VOMS) 355 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Ferryboat	-	5	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	298	-	\$7,341,303	\$258,693,189	\$187,995,627	\$0	\$454,030,119	
Total	298	5	\$7,341,303	\$258,693,189	\$187,995,627	\$0	\$454,030,119	

Financial Information

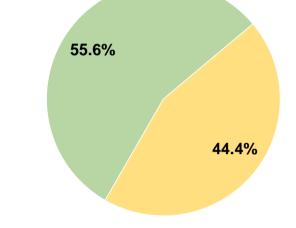


Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$201,690,090	44.4%
Other Funds	\$252,340,029	55.6%
Total Capital Funds Expended	\$454,030,119	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$218,238,419	51.6%
Materials and Supplies	\$12,326,658	2.9%
Purchased Transportation	\$7,161,314	1.7%
Other Operating Expenses	\$184,830,605	43.7%
Total Operating Expenses	\$422,556,996	100.0%
Reconciling OE Cash Expenditures	\$355,277	
Purchased Transportation		
(Reported Separately)	\$0	



Operation Characteristics

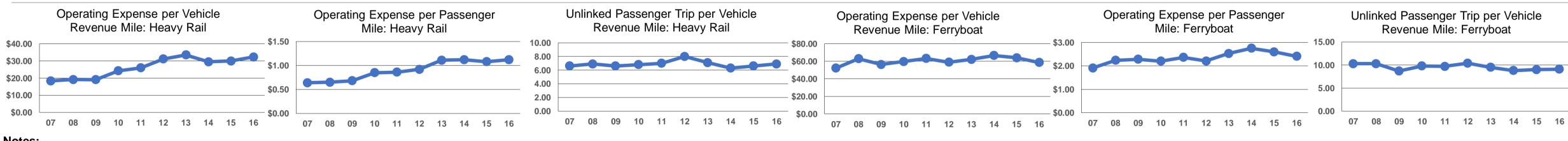
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Ferryboat	\$7,306,187	\$7,514,947	\$0	3,025,885	1,136,683	124,592	14,516	10.4	5	5	0.0%	19.6
Heavy Rail	\$415,250,809	\$178,799,000	\$454,030,119	370,185,683	88,329,813	12,865,445	692,803	28.6	350	298	14.9%	5.8
Total	\$422,556,996	\$186,313,947	\$454,030,119	373,211,568	89,466,496	12,990,037	707,319	39.0	355	303	14.6%	

Performance Measures

Service Efficiency Operating Expenses per Operating Expenses per Mode **Vehicle Revenue Mile Vehicle Revenue Hour** Ferryboat \$503.32 \$58.64 \$32.28 \$599.38 Heavy Rail \$32.53 \$597.41 **Total**

Service Effectiveness

	Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Ferryboat	\$2.41	\$6.43	9.1	78.3
Heavy Rail	\$1.12	\$4.70	6.9	127.5
Total	\$1.13	\$4.72	6.9	126.5



Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.