

# RTS - Monroe County DBA RTS Monroe (MB) and RTS Access (DR)

2016 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
 Rochester, NY  
 324 Square Miles  
 720,572 Population  
 60 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 New York Non-UZA

**Service Consumption**  
 54,630,295 Annual Passenger Miles (PMT)  
 16,754,592 Annual Unlinked Trips (UPT)  
 56,683 Average Weekday Unlinked Trips  
 22,846 Average Saturday Unlinked Trips  
 18,155 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20113  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 293 Square Miles  
 694,394 Population

**Service Supplied**  
 6,616,282 Annual Vehicle Revenue Miles (VRM)  
 561,457 Annual Vehicle Revenue Hours (VRH)  
 257 Vehicles Operated in Maximum Service (VOMS)  
 278 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

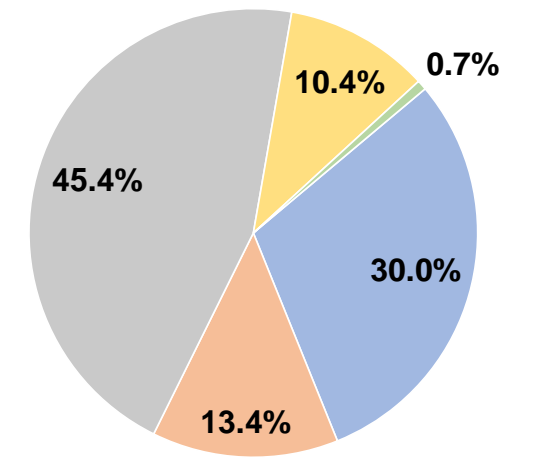
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	44	-	\$1,324,264	\$0	\$129,885	\$0	\$1,454,149
Bus	213	-	\$510,882	\$1,282,055	\$7,131,117	\$67,576	\$8,991,630
<b>Total</b>	<b>257</b>	<b>-</b>	<b>\$1,835,146</b>	<b>\$1,282,055</b>	<b>\$7,261,002</b>	<b>\$67,576</b>	<b>\$10,445,779</b>

## Financial Information

**Sources of Operating Funds Expended**

Fare Revenues	\$24,081,800	30.0%
Local Funds	\$10,795,894	13.4%
State Funds	\$36,465,445	45.4%
Federal Assistance	\$8,380,676	10.4%
Other Funds	\$565,670	0.7%
<b>Total Operating Funds Expended</b>	<b>\$80,289,485</b>	<b>100.0%</b>

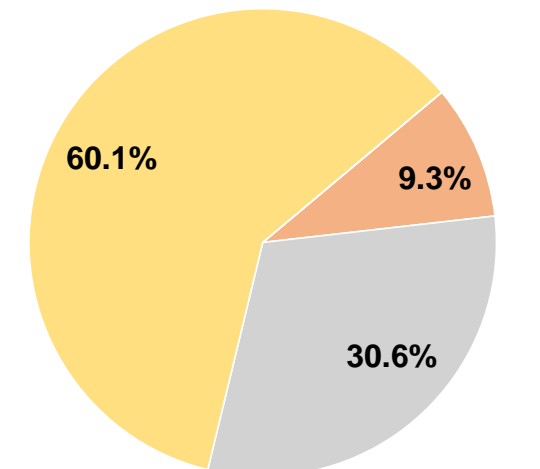
### Operating Funding Sources



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$971,703	9.3%
State Funds	\$3,195,170	30.6%
Federal Assistance	\$6,278,906	60.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$10,445,779</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

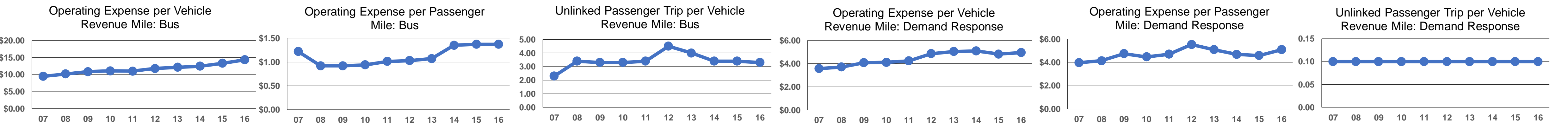
Salary, Wages, Benefits	\$58,896,612	73.5%
Materials and Supplies	\$9,326,209	11.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$11,939,495	14.9%
<b>Total Operating Expenses</b>	<b>\$80,162,316</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$127,169	
Purchased Transportation (Reported Separately)	\$0	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$7,637,936	\$352,249	\$1,454,149	1,498,615	192,891	1,547,149	102,094	0.0	50	44	12.0%	5.1
Bus	\$72,524,380	\$23,729,551	\$8,991,630	53,131,680	16,561,701	5,069,133	459,363	0.0	228	213	6.6%	7.3
<b>Total</b>	<b>\$80,162,316</b>	<b>\$24,081,800</b>	<b>\$10,445,779</b>	<b>54,630,295</b>	<b>16,754,592</b>	<b>6,616,282</b>	<b>561,457</b>	<b>0.0</b>	<b>278</b>	<b>257</b>	<b>7.6%</b>	

## Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.94	\$74.81	\$5.10	\$39.60
Bus	\$14.31	\$157.88	\$1.37	\$4.38
<b>Total</b>	<b>\$12.12</b>	<b>\$142.78</b>	<b>\$1.47</b>	<b>\$4.78</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.