

Greater Glens Falls Transit System

2016 Annual Agency Profile

Transportation Director: Mr. Scott Sopczyk

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Glens Falls, NY
42 Square Miles
65,443 Population
419 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

57 Square Miles
61,090 Population

Service Consumption

351,952 Annual Unlinked Trips (UPT)

Service Supplied

348,455 Annual Vehicle Revenue Miles (VRM)
20,625 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20120

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$305,086	19.1%
Local Funds	\$90,000	5.6%
State Funds	\$621,178	38.9%
Federal Assistance	\$541,592	34.0%
Other Funds	\$37,018	2.3%

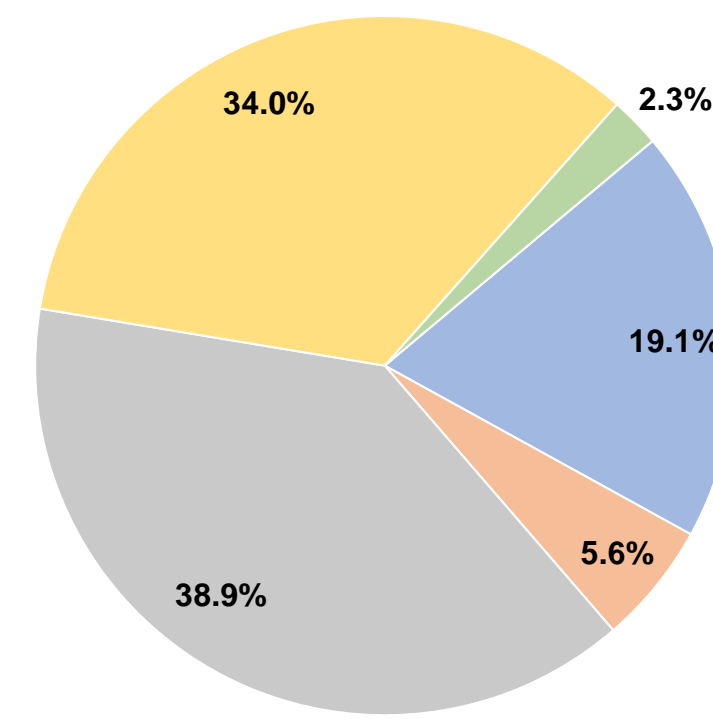
Total Operating Funds Expended \$1,594,874 100.0%

Sources of Capital Funds Expended

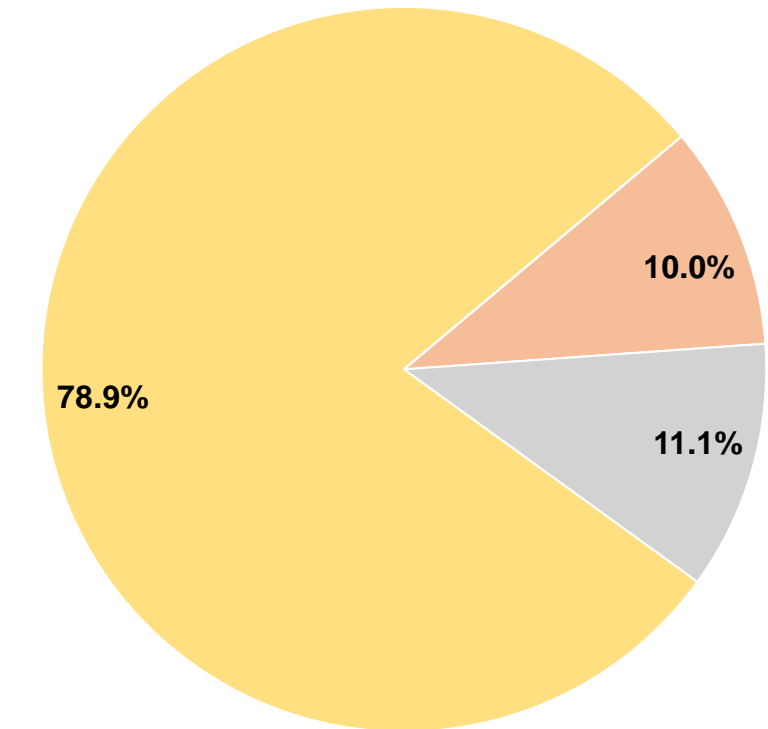
Fare Revenues	\$0	0.0%
Local Funds	\$16,999	10.0%
State Funds	\$18,896	11.1%
Federal Assistance	\$134,341	78.9%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$170,236 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$141,995	\$5,922	\$0	2,365	16,637	2,030	4.0
Bus	5	-	\$1,452,879	\$299,164	\$170,236	349,587	331,818	18,595	6.1
Total	6	-	\$1,594,874	\$305,086	\$170,236	351,952	348,455	20,625	

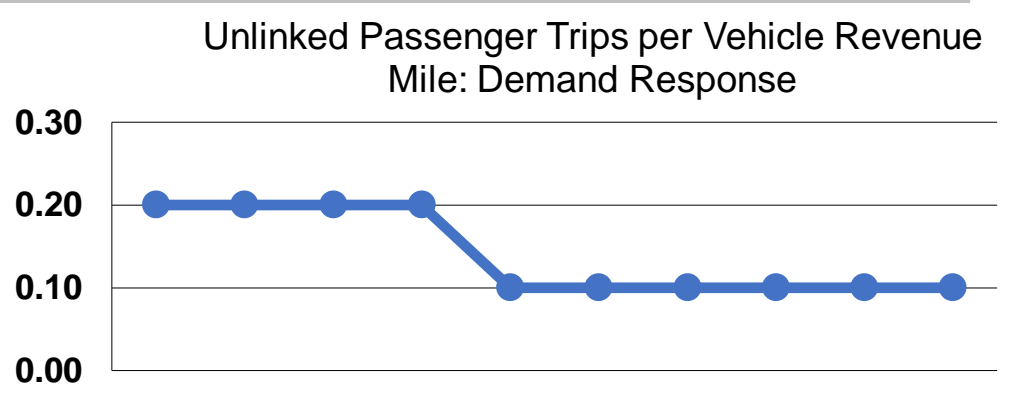
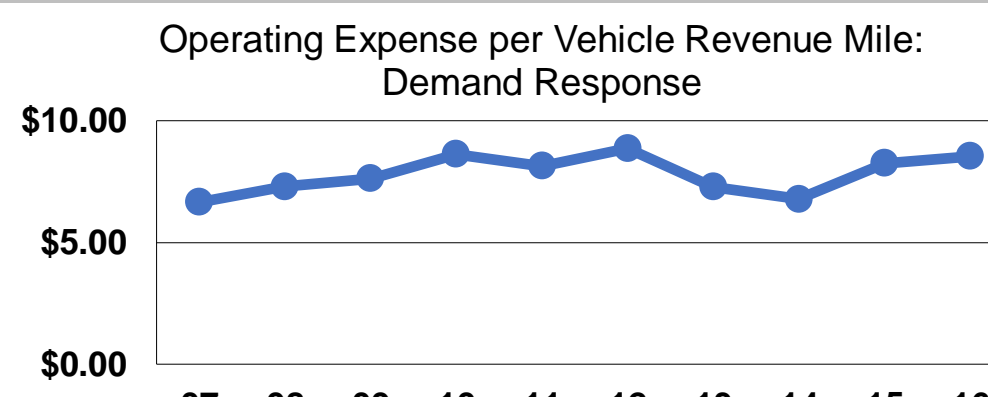
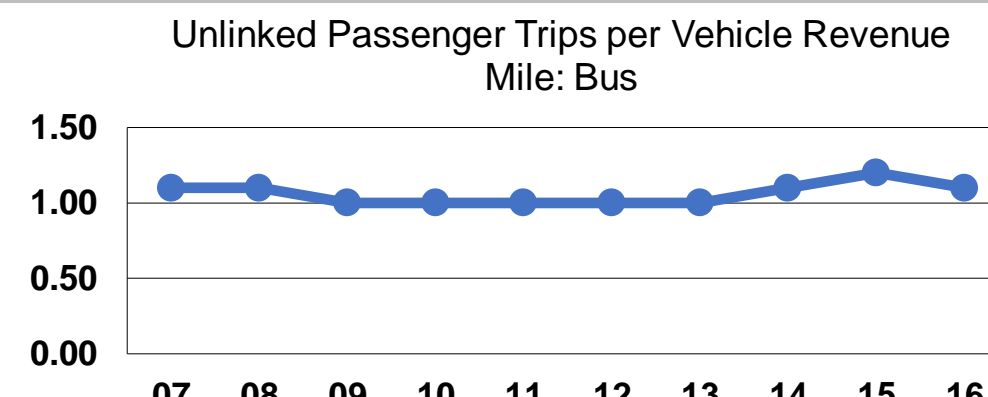
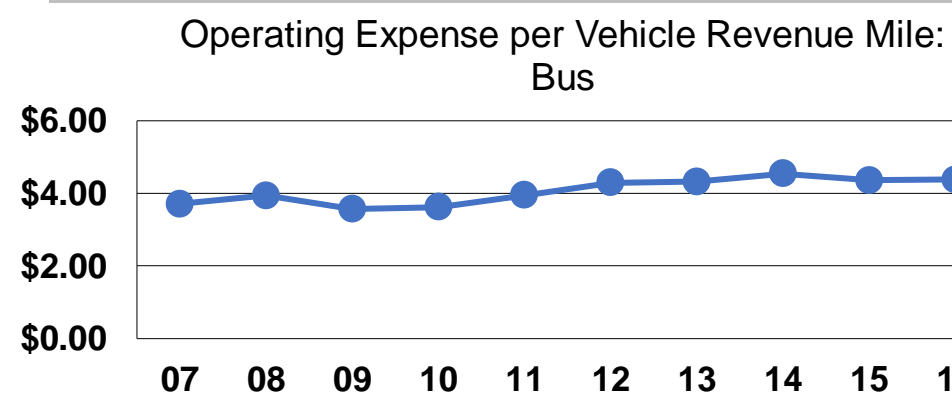
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.53	\$69.95
Bus	\$4.38	\$78.13
Total	\$4.58	\$77.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.04	0.1	1.2
Bus	\$4.16	1.1	18.8
Total	\$4.53	1.0	17.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.