0.20

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General Information								Financial Information					
Urbanized Area Statistics - 2010 Census			e Consumptio			Database Information			Sources of Operating Funds Expende				
New York-Newark, NY-NJ-CT		103,439,648 Annual Passenger Miles (PMT)				NTDID: 20128			Fare Revenues		82.8%		
3,450 Square Miles 18,351,295 Population		2,753,332 Annual Unlinked Trips (UPT) 9,684 Average Weekday Unlinked Trips				Reporter Type: Full Reporter			Local Funds State Funds		0.0%		
											0.0%		
1 Pop. Rank o	out of 498 UZAs	3,256 A	Verage Saturday	y Unlinked Trips					Federal Assistance		0.0%		
	3,028 🖌	Verage Sunday	Unlinked Trips					Other Funds		17.2%			
				-				Total Operat	ing Funds Expended	\$32,990,066	100.0%		
Service Area Statistics		Servic						Sources of Capital	Funds Expended				
202 Square Miles 514,162 Population		3,794,644 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0			
		185,796 Annual Vehicle Revenue Hours (VRH)						Local Funds		\$0			
		102 Vehicles Operated in Maximum Service (VOMS)							State Funds	\$0			
			-	e for Maximum Serv	· ·				Federal Assistance	\$0			
									Other Funds	\$0			
			Modal Characteristics						Total Capital Funds Expended				
	Vehicles C	•				_							
Modal Overview		in Maximum Service Uses of C						Summary of Operating Expenses (OE)					
	Directly	Purchased	Revenue	•									
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sala	ry, Wages, Benefits	\$15,885,849	50.9%		
Commuter Bus	102	-	\$0	\$0	\$0	\$0	\$0		erials and Supplies	\$6,147,204	19.7%		
Total	102	-	\$0	\$0	\$0	\$0	\$0		ased Transportation	\$0	0.0%		
								Other C	Derating Expenses	\$9,180,397	29.4%		
									Operating Expenses	\$31,213,450	100.0%		
								•	Cash Expenditures	\$1,776,616			
								Purchased Transportation (Reported Separately)		•			
										\$0			
Operation Characteristics								Fixed Guidewa	y Vehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual		Annual Vehicle	Directiona		in Maximum	P		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Mile	s Service	Service	Spare Ve		
Commuter Bus	\$31,213,450	\$27,321,219	\$0	103,439,648	2,753,332	3,794,644	185,796	0.		102			
Total	\$31,213,450	\$27,321,219	\$0	103,439,648	2,753,332	3,794,644	185,796	0.	0 135	102			
Performance Measures		Service Efficiency							Service Effectiveness				
Mada	•	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mada	Operating Exp		benses per Operating Expenses per enger Mile Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile Vel		
Mode Commuter Buo	Ver		ver		Mode Commuter Bus		Fd550	•	• •	venicie Reve			
Commuter Bus Total		\$8.23 \$8.23		\$168.00 \$168.00		Total		\$0.30	\$11.34		0.7		
Total		Φ0.23		\$100.00		TOLAT		\$0.30	\$11.34		0.7		
Operating Expense per		Operating Expense			senger Trip per Vehi Aile: Commuter Pue								
Revenue Mile: Commute	er Bus \$0.50 「	Mile: Commu			lile: Commuter Bus								
\$8.00	\$0.30	•				-							
\$6.00	\$0.30		•	0.60									
\$4.00	\$0.20			0.40									
¢2.00	A. 10			0.20									

General Information								Financial Information				
Urbanized Area Statistics - 2010 Census			Service Consumption			Database Information			Sources of Operating Funds Ex			
New York-Newark, NY-NJ-CT		103,439,648 Annual Passenger Miles (PMT)			NTDID: 20128				Fare Revenues	\$27,321,219	82.8%	
3,450 Square Miles		2,753,332 Annual Unlinked Trips (UPT)				Reporter Type:	Full Reporter		Local Funds	\$0 \$0	0.0%	
18,351,295 Population			Average Weekday	•					State Funds	\$0	0.0%	
1 Pop. Ran	k out of 498 UZAs		Average Saturday	-				Federal Assistance		\$0	0.0%	
		3,028	Average Sunday l	Jnlinked Trips					Other Funds	\$5,668,847	17.2%	
								Total Operati	ng Funds Expended	\$32,990,066	100.0%	
Service Area Statistics		Servio	e Supplied						Sources of Capital	Funds Expended		
202 Square Miles		3,794,644	Annual Vehicle Re	evenue Miles (VRM)	1				Fare Revenues			
514,162 Populatic	on	185,796 Annual Vehicle Revenue Hours (VRH)						Local Funds				
-		102	102 Vehicles Operated in Maximum Service (VOMS)						State Funds			
		135 \	Vehicles Available	e for Maximum Serv	vice (VAMS)			I	ederal Assistance	\$0 \$0		
									Other Funds	\$0		
			Modal Chara	acteristics				Total Capi	tal Funds Expended	\$0		
		Vehicles Operated										
Modal Overview						s of Capital Funds			Summary of Operating Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and			a .		•		
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total		y, Wages, Benefits	\$15,885,849	50.9%	
Commuter Bus	102	-	\$0	\$0	\$0	\$0	\$0		erials and Supplies	\$6,147,204	19.7%	
Total	102		\$0	\$0	\$0	\$0	\$0		sed Transportation	\$0	0.0%	
									perating Expenses	\$9,180,397	29.4%	
									Operating Expenses		100.0%	
								0	Cash Expenditures	\$1,776,616		
								Purchased Transportation (Reported Separately)		\$0		
								,				
Operation Characterist								•	Vehicles Available	•	_	
	Operating -		Uses of	Annual	Annual	Annual Vehicle		Directional		in Maximum	Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	-			Route Miles			Spare Ve	
Commuter Bus	\$31,213,450	\$27,321,219	\$0	103,439,648	2,753,332			0.0		102		
Total	\$31,213,450	\$27,321,219	\$0	103,439,648	2,753,332	3,794,644	185,796	0.0	135	102	2	
Performance Measures		Service Efficiency						Service Effectiveness				
	•	Operating Expenses per		Operating Expenses per				penses per Operating Expenses per		Unlinked Trips per		
Mode	Ve	hicle Revenue Mile						senger Mile Unlinked Passenger Trip		Vehicle Revenue Mile Ve		
Commuter Bus		\$8.23		\$168.00		Commuter Bus		\$0.30	\$11.34		0.7	
Total		\$8.23		\$168.00		Total		\$0.30	\$11.34		0.7	
Operating Expense pe		Operating Expense			senger Trip per Vehi							
Revenue Mile: Comm	uter Bus \$0.50	Mile: Commu	uter Bus		lile: Commuter Bus							
\$10.00	\$0.40	••		0.80								
\$6.00	\$0.30		•									
\$4.00	\$0.20			0.40								

\$2.00

\$0.00

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Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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- \$0.10

\$0.00

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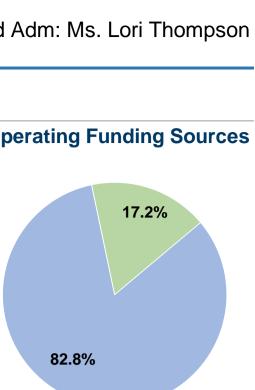
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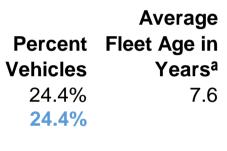
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Suburban Transit Corporation 2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

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Unlinked Trips per Vehicle Revenue Hour 14.8 14.8