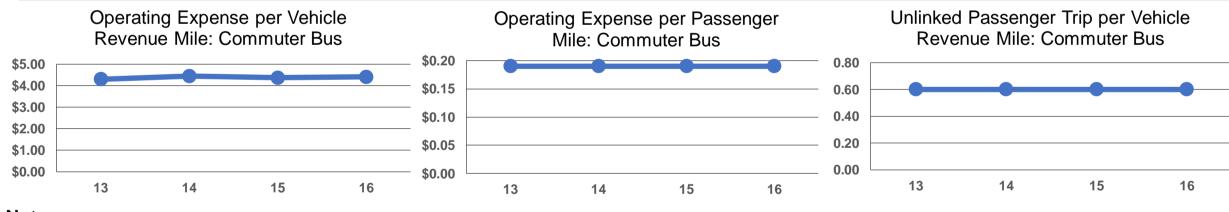
## **Monsey New Square Trails Corporation**

2016 Annual Agency Profile

Eight Washington Avenue Spring Valley, NY 10977 President: Mr. Chaim Lunger

## **General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources** 25,284,803 Annual Passenger Miles (PMT) **NTDID:** 20135 Fare Revenues \$3,848,410 75.3% New York-Newark, NY-NJ-CT 632,608 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter \$0 0.0% 3,450 **Square Miles** Local Funds 24.7% 2,207 Average Weekday Unlinked Trips \$1,260,976 24.7% 18,351,295 **Population** State Funds 1 Pop. Rank out of 498 UZAs 408 Average Saturday Unlinked Trips Federal Assistance \$0 0.0% **598 Average Sunday Unlinked Trips** Other UZAs Served Other Funds \$0 0.0% 100.0% **Total Operating Funds Expended** \$5,109,386 89 Poughkeepsie-Newburgh, NY-NJ, 0 New York Non-UZA, 0 New Jersey Non-UZA **Service Area Statistics Service Supplied Sources of Capital Funds Expended** 75.3% 176 **Square Miles** 1,096,406 Annual Vehicle Revenue Miles (VRM) \$0 Fare Revenues 0.0% 46,774 Annual Vehicle Revenue Hours (VRH) \$0 286,573 Population Local Funds 0.0% \$198,100 32 Vehicles Operated in Maximum Service (VOMS) State Funds 100.0% 34 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$0 0.0% Other Funds \$0 0.0% **Capital Funding Sources Modal Characteristics** 100.0% **Total Capital Funds Expended** \$198,100 **Vehicles Operated Summary of Operating Expenses (OE) Uses of Capital Funds Modal Overview** in Maximum Service Facilities and Systems and Directly **Purchased** Revenue **Transportation Stations Total** \$1,707,012 35.3% Mode **Vehicles** Guideways Other Salary, Wages, Benefits Operated \$1,579,060 \$198,100 \$198,100 Materials and Supplies 32.6% \$0 \$0 \$0 Commuter Bus 32 0.0% 32 **\$0 \$0** \$0 Purchased Transportation \$0 **Total** \$198,100 \$198,100 100.0% 32.1% Other Operating Expenses \$1,552,453 **Total Operating Expenses** \$4,838,525 100.0% Reconciling OE Cash Expenditures \$270,861 **Purchased Transportation** (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Vehicles Available Vehicles Operated **Average** Annual Vehicle Uses of for Maximum **Operating Annual Annual Vehicle Directional** in Maximum Percent Fleet Age in Passenger Miles Unlinked Trips Revenue Miles Revenue Hours Capital Funds Mode **Expenses Fare Revenues Route Miles** Service **Service Spare Vehicles Years**<sup>a</sup> \$4,838,525 \$3,848,410 \$198,100 25,284,803 632,608 1,096,406 5.9% Commuter Bus 46,774 32 15.9 0.0 34 46,774 5.9% \$4,838,525 \$3,848,410 \$198,100 25,284,803 632,608 1,096,406 0.0 34 **Total**





## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.