

Monroe Bus Corporation

2016 Annual Agency Profile

60 Nostrand Avenue
Brooklyn, NY 11205

President: Mr. Herman Freund

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**
Other UZAs Served
1 New York-Newark, NY-NJ-CT

Service Consumption

17,464,177 **Annual Passenger Miles (PMT)**
315,154 **Annual Unlinked Trips (UPT)**
948 **Average Weekday Unlinked Trips**
426 **Average Saturday Unlinked Trips**
996 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20137
Reporter Type: Full Reporter

Service Area Statistics

265 **Square Miles**
351,982 **Population**

Service Supplied

686,007 **Annual Vehicle Revenue Miles (VRM)**
18,707 **Annual Vehicle Revenue Hours (VRH)**
12 **Vehicles Operated in Maximum Service (VOMS)**
20 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	12	-	\$101,409	\$0	\$152,391	\$0	\$253,800
Total	12	-	\$101,409	\$0	\$152,391	\$0	\$253,800

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,033,628	\$2,597,640	\$253,800	17,464,177	315,154	686,007	18,707	0.0	20	12	40.0%	14.7
Total	\$3,033,628	\$2,597,640	\$253,800	17,464,177	315,154	686,007	18,707	0.0	20	12	40.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.42	\$162.17	Commuter Bus	\$0.17	\$9.63	0.5	16.9
Total	\$4.42	\$162.17	Total	\$0.17	\$9.63	0.5	16.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,193,247	67.7%
Local Funds	\$0	0.0%
State Funds	\$1,011,082	31.2%
Federal Assistance	\$36,514	1.1%
Other Funds	\$83	0.0%
Total Operating Funds Expended	\$3,240,926	100.0%

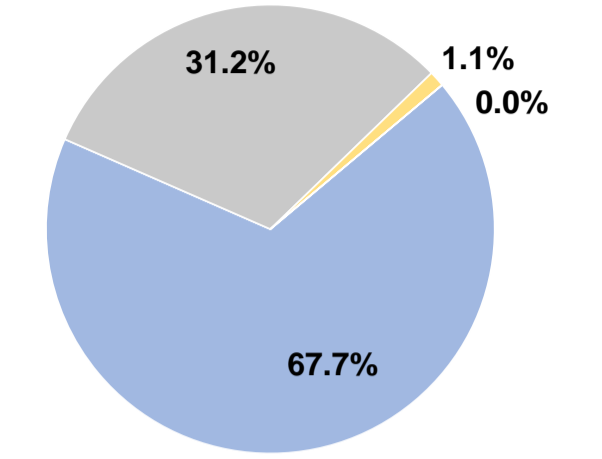
Sources of Capital Funds Expended

Fare Revenues	\$253,800	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$253,800	100.0%

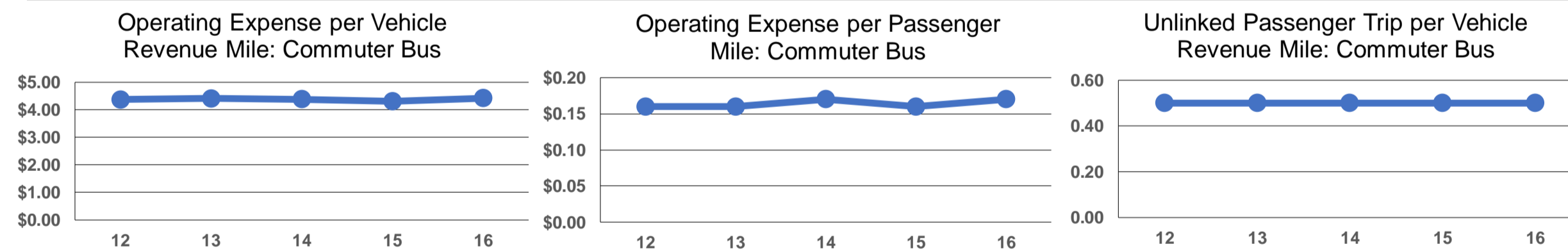
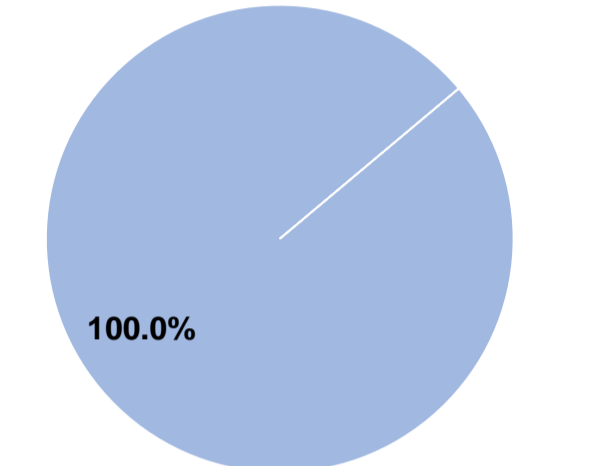
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,424,124	46.9%
Materials and Supplies	\$777,703	25.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$831,801	27.4%
Total Operating Expenses	\$3,033,628	100.0%
Reconciling OE Cash Expenditures	\$207,298	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.