General Information									Financial Information					
Urbanized Area Statistics - 2010 Census Poughkeepsie-Newburgh, NY-NJ 327 Square Miles 423,566 Population 89 Pop. Rank out of 498 UZAs		ensusService Consumption17,464,177 Annual Passenger Miles (PMT)315,154 Annual Unlinked Trips (UPT)948 Average Weekday Unlinked TripsUZAs426 Average Saturday Unlinked Trips			Database Information NTDID: 20137 Reporter Type: Full Reporter			Local Funds State Funds Federal Assistance			,193,247 67.7% \$0 0.0% ,011,082 31.2% \$36,514 1.1%			
Other UZAs Served 1 New York-Newark, NY-NJ-CT		996 Average Sunday Unlinked Trips							Other Funds ng Funds Expended	\$83 \$3,240,926	0.0% 100.0%	1		
Service Area Statistics 265 Square Miles 351,982 Population		686,007 # 18,707 # 12 \	Annual Vehicle Re /ehicles Operated	evenue Miles (VRM) evenue Hours (VRH d in Maximum Servi e for Maximum Serv) ice (VOMS)			Sources of Capital F Fare Revenues Local Funds State Funds Federal Assistance		\$253,800 \$0 \$0 \$0	100.0% 0.0% 0.0% 0.0%	-		
		Modal Chara	acteristics					Other Funds tal Funds Expended	\$0 \$253,800	0.0% 100.0%	Cap			
Modal Overview		Modal Characteristics cles Operated ximum Service				nds			Immary of Operation		100.070			
	Directly	Purchased	Revenue	Systems and	s of Capital Fu Facilities and									
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salar	y, Wages, Benefits	\$1,424,124	46.9%			
Commuter Bus	12	-	\$101,409	\$0	\$152,391	\$0	\$253,800		erials and Supplies	\$777,703	25.6%			
Total	12		\$101,409	\$0	\$152,391	\$0	\$253,800		sed Transportation	\$0	0.0%	1		
									perating Expenses	\$831,801	27.4%			
									Operating Expenses Cash Expenditures	\$3,033,628 \$207,298	100.0%			
								•	sed Transportation	φ207,290				
									ported Separately)	\$0				
Operation Characteristics	5							Fixed Guideway	Vehicles Available	Vehicles Operated				
	Operating		Uses of	Annual	Annual	Annual Vehicle		Directiona				Pe		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips			Route Miles			Sr	oare Ve		
Commuter Bus Total	\$3,033,628 \$3,033,628	\$2,597,640 \$2,597,640	\$253,800 \$253,800	17,464,177 17,464,177	315,154 315,154	•	18,707 18,707	0.0 0.0				2		
Performance Measures		Service Efficiency							Service Eff	ectiveness				
	Opera	Operating Expenses per Operating Expenses per			Operating Exp					Unlinked Trips per				
Mode Vel		Vehicle Revenue Mile Vehicle Revenue Hou		icle Revenue Hour	Mode Pass			senger Mile Unlinked Passenger Trip		Vehicle Revenue Mile Vel				
Commuter Bus Total		\$4.42 \$4.42		\$162.17 \$162.17		Commuter Bus Total		\$0.17 \$0.17	\$9.63 \$9.63		0.5 0.5			
Operating Expense per V Revenue Mile: Commute		Operating Expense Mile: Commu			enger Trip per Vehi 1ile: Commuter Bus									

General Information								Financial Information					
Urbanized Area Statistics - 2010 Census Poughkeepsie-Newburgh, NY-NJ					Database Information NTDID: 20137			So	urces of Operating Fare Revenues	Funds Expended \$2,193,247	Expended C		
327 Square Miles		315,154 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter				Local Funds	\$0	0.0%		
423,566 Population		948 Average Weekday Unlinked Trips							State Funds	\$1,011,082	31.2%		
89 Pop. Rank out of 498 UZAs		426 Average Saturday Unlinked Trips						Federal Assistance		\$36,514	1.1%		
Other UZAs Served		996 Average Sunday Unlinked Trips							Other Funds	\$83	0.0%		
1 New York-Newark, NY-NJ-CT								Total Operat	ng Funds Expended	\$3,240,926	100.0%		
Service Area Statistics		Servic						Sources of Capital	Funds Expended				
265 Square Miles		686,007 A	evenue Miles (VRM)					Fare Revenues	\$253,800	100.0%			
351,982 Population		18,707 A	Annual Vehicle Re	evenue Hours (VRH)				Local Funds	\$0	0.0%		
			-	d in Maximum Servi	· ·				State Funds	\$0			
		20 V	ehicles Available	e for Maximum Serv	vice (VAMS)				Federal Assistance	\$0	0.0%	_	
									Other Funds	\$0	0.0%	Cap	
			Modal Chara	acteristics				Total Cap	tal Funds Expended	\$253,800	100.0%		
Modal Overview	Vehicles O	•			s of Conital Eu	nde		C.	ummary of Operativ	ng Exponsos (OE)			
	in Maximum Service Directly Purchased		Revenue			es of Capital Funds Facilities and		Summary of Operating		ng Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Guideways		Other	Total	Salai	y, Wages, Benefits	\$1,424,124	46.9%		
Commuter Bus	12	· ·	\$101,409	\$0	\$152,391	\$0	\$253,800		erials and Supplies	\$777,703	25.6%		
Total	12	-	\$101,409	\$0	\$152,391	\$0	\$253,800	Purcha	sed Transportation	\$0	0.0%		
								Other C	perating Expenses	\$831,801	27.4%	10	
									Operating Expenses	\$3,033,628	100.0%		
								•	Cash Expenditures	\$207,298			
									sed Transportation	* -			
								(Re	eported Separately)	\$0			
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona	I for Maximum	in Maximum		Ρε	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	s Service	Service	Sp	are Vel	
Commuter Bus	\$3,033,628	\$2,597,640	\$253,800	17,464,177	315,154	686,007	18,707	0.0) 20	12	-	4	
Total	\$3,033,628	\$2,597,640	\$253,800	17,464,177	315,154	686,007	18,707	0.0) 20	12		6	
Performance Measures		Sei	vice Efficiency	/					Service Eff	ectiveness			
-				ing Expenses per				xpenses per Operating Expenses per		Unlinked Trips per		M -1	
Mode	Ver			Vehicle Revenue Hour				senger Mile Unlinked Passenger Trip		Vehicle Revenue Mile Ve			
Commuter Bus		\$4.42		\$162.17		Commuter Bus		\$0.17	\$9.63		0.5		
Total		\$4.42		\$162.17		Total		\$0.17	\$9.63		0.5		
Operating Expense per Ve Revenue Mile: Commuter		Operating Expense Mile: Commu			enger Trip per Vehi 1ile: Commuter Bus								
\$5.00	\$0.20			0.60									
\$4.00	\$0.15			0.40	• •								
\$3.00	\$0.10			0.70									
\$2.00 \$1.00	\$0.05			0.20									
\$0.00	\$0.00			0.00									
12 13 14 15		12 13 14	15 16	12 13	14 15	16							
•													

<u>Notes:</u> ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Monroe Bus Corporation 2016 Annual Agency Profile

